Together...We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES-FYE 8/31/2026

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September-25	$ 7,957,541.15	$ 593,905.23	$ 8,551,446.38
October-25	$ 8,192,891.47	$ 602,158.22	$ 8,795,049.69
November-25	$ 7,914,359.74	$ 596,545.99	$ 8,510,905.73
December-25	$ 7,999,670.57	$ 596,257.35	$ 8,595,927.92
January-26	$ 7,872,450.35	$ 590,036.85	$ 8,462,487.20
February-26	$ 7,905,794.35	$ 588,388.75	$ 8,494,183.10
March-26	$ 8,073,961.98	$ 595,582.88	$ 8,669,544.86
April-26	$ 7,927,644.72	$ 592,564.94	$ 8,520,209.66
May-26	$ 8,721,713.55	$ 614,561.38	$ 9,336,274.93
June-26	$ 8,673,781.49	$ 611,807.88	$ 9,285,589.37
July-26	$ 7,957,835.67	$ 589,048.11	$ 8,546,883.78
August-26	$ 7,761,852.25	$ 571,398.02	$ 8,333,250.27

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR **$ 104,101,752.89**