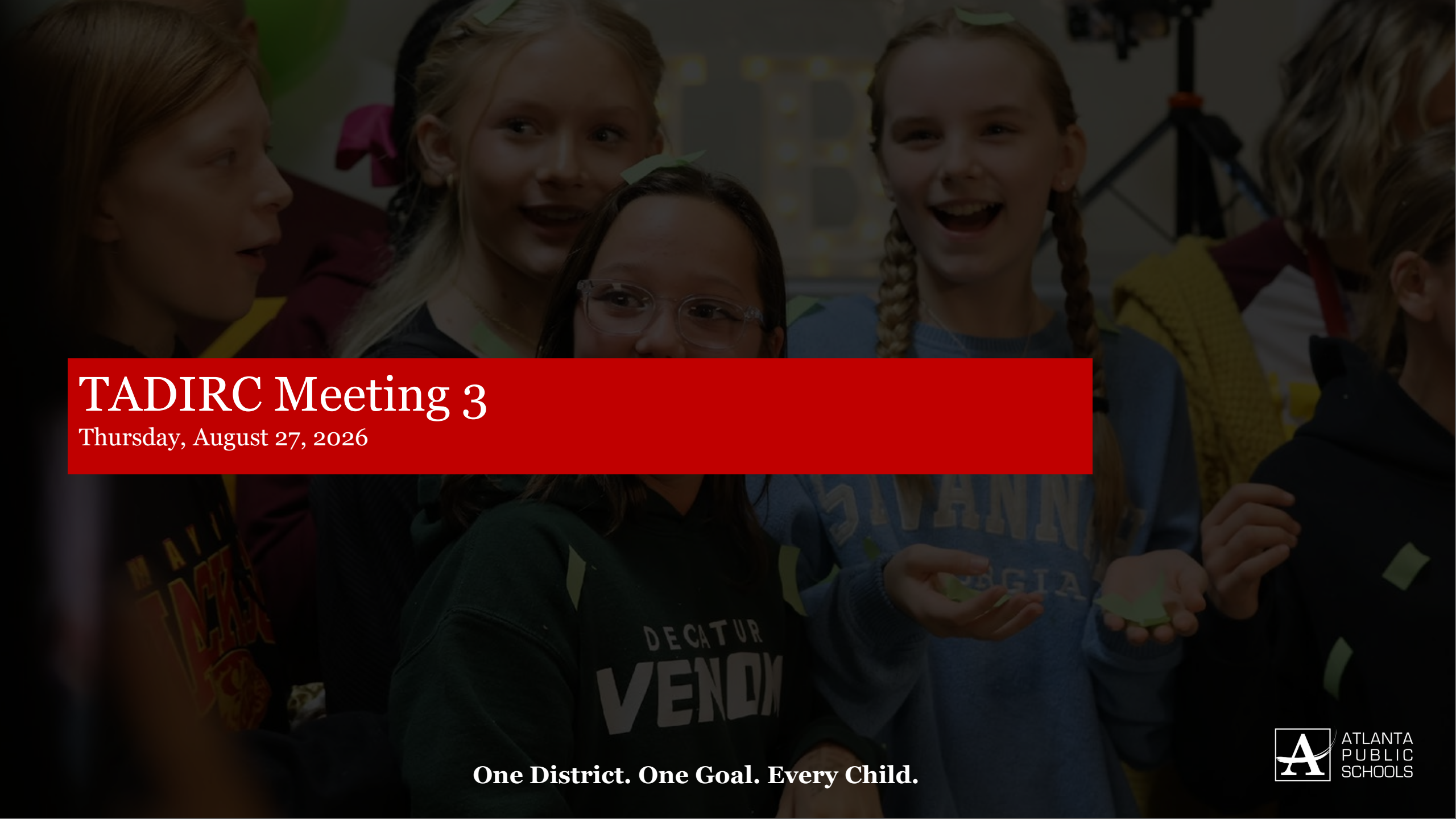




TADIRC Meeting 3

Thursday, August 27, 2026

One District. One Goal. Every Child.

Agenda

1. Norms and Expectations
2. Reflections
3. Discussion: Evaluation and Considerations
4. Next Steps



Norms and Expectations



Attend
meetings



Think long-term



Complete
assigned tasks



Make
recommendations,
not decisions



Be receptive to
others' ideas and
perspectives



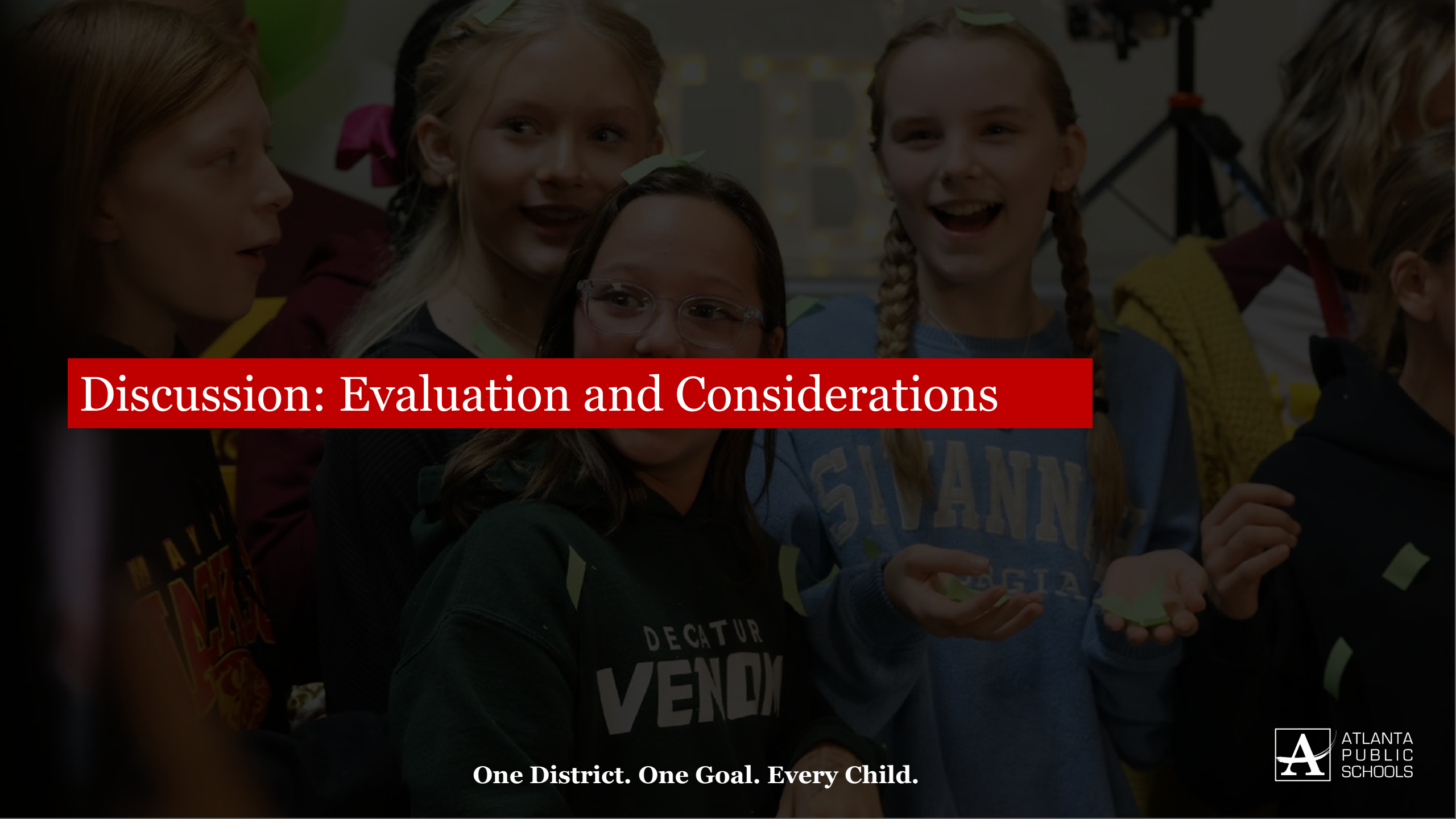
Contribute to
report



Reflections

- Board Policy DFA
- TAD Audit
- Project List
- NRI Commission Report/NRI Website

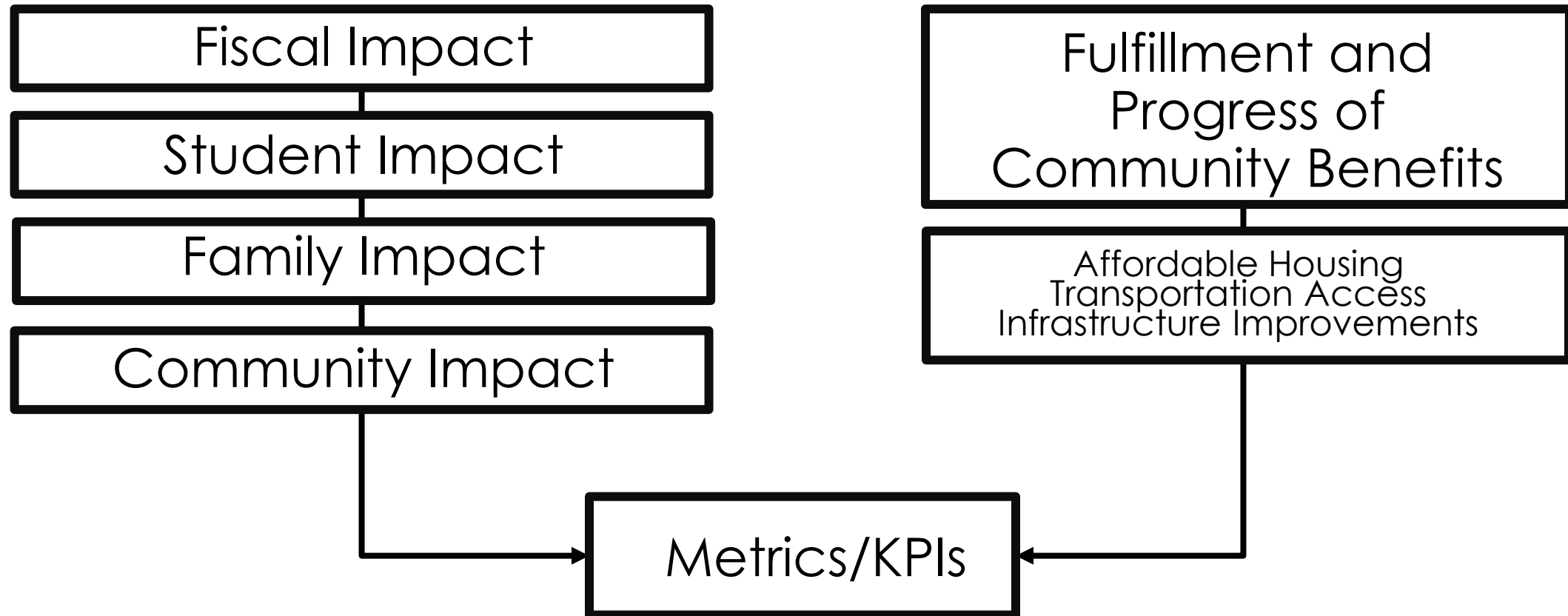


A group of diverse middle school students are shown in a classroom setting. They are all smiling and looking towards the camera. Several students are holding small green sticky notes. One student in the foreground is wearing a dark hoodie with "DECATUR VENDOR" printed on it. Another student in the background is wearing a blue sweatshirt with "SIVANNA" and "REGIA" visible. The background is slightly blurred, showing classroom elements like a tripod and posters.

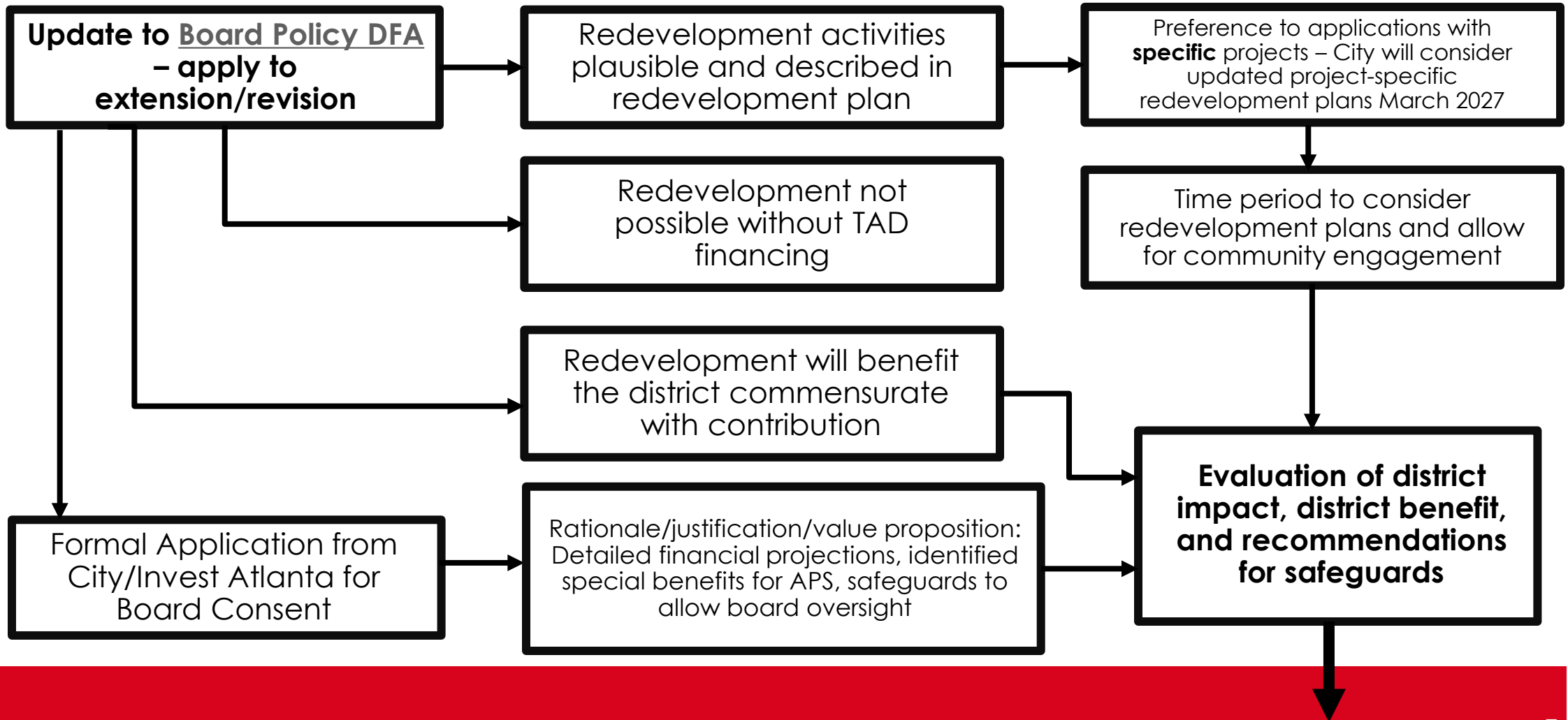
Discussion: Evaluation and Considerations

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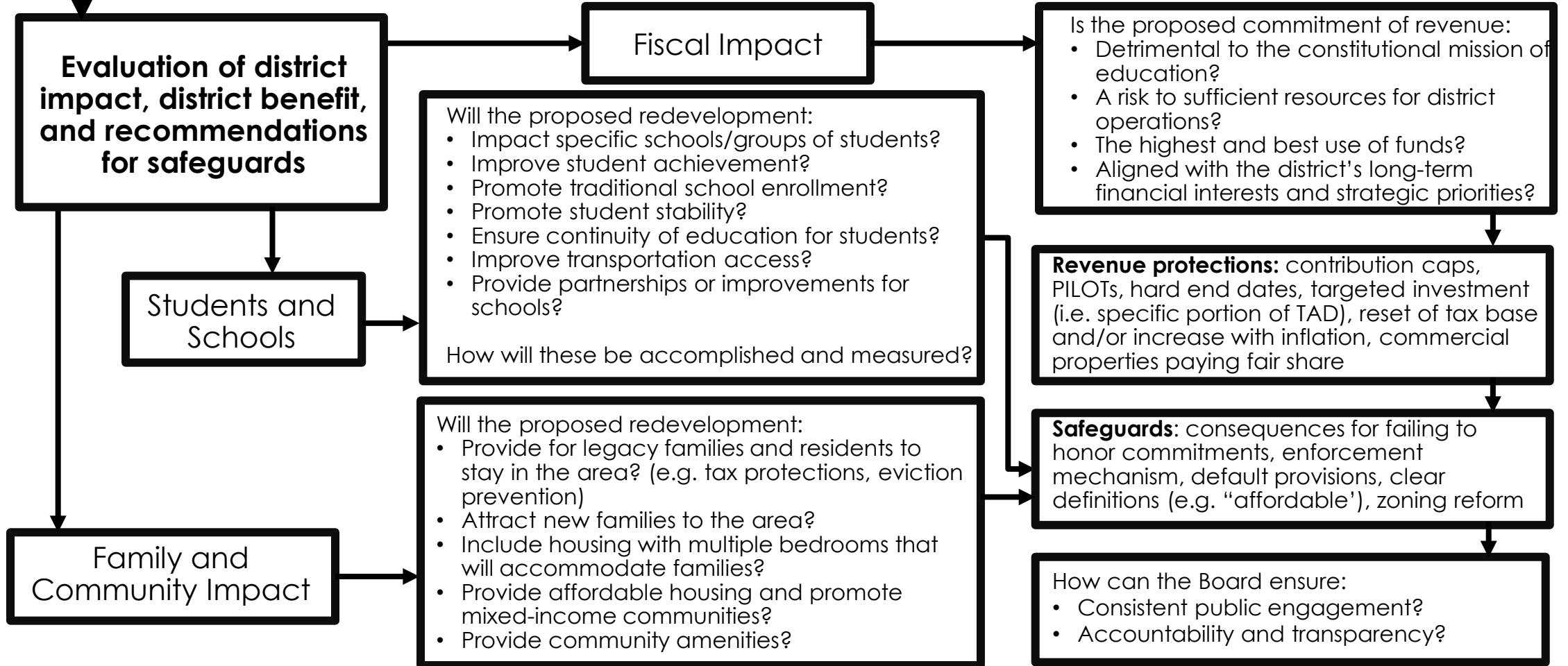
Evaluation of TAD Performance to Date



Considerations for Extension or Revision



Considerations for Extension or Revision



A group of diverse middle school students are shown from the chest up, smiling and looking towards the camera. They are holding small green sticky notes. The student in the center foreground is a girl with glasses and a dark hoodie that says "DECATUR VENDOR". To her right is a girl with braids wearing a blue sweatshirt that says "SIVANNA REGIA". The background is slightly blurred, showing what appears to be a classroom or activity area with a tripod and other equipment.

Next Steps

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Timeline and Deliverables



Thank You!



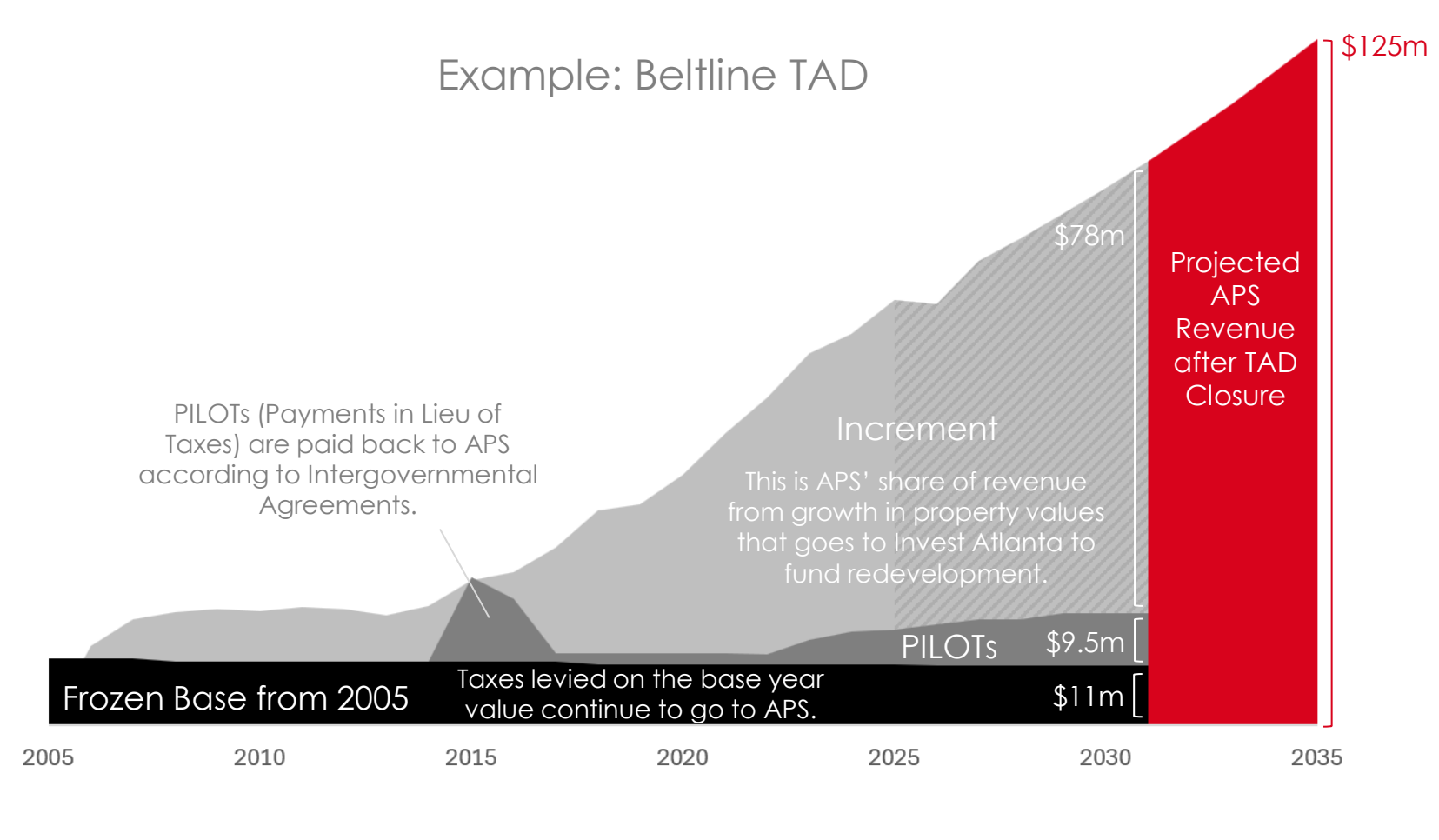
ATLANTA
PUBLIC
SCHOOLS

A group of diverse middle school students are shown from the chest up, smiling and looking towards the camera. They are holding small green paper scraps in their hands. The student in the center foreground is a girl with glasses and a dark hoodie that says "DECATUR VENOM". To her right is a girl with braids wearing a blue sweatshirt that says "SIVANNAH". The background is slightly blurred, showing what appears to be a school setting with a tripod and other equipment.

APPENDIX

One District. One Goal. Every Child.

How a TAD Works



TAD Review

#s in millions	Initial Year	Base Value	Current Value	Change in Value	% Change in Value	Cumulative Increment	Current % Increment	APS Value	APS Actual
Westside	1999	\$271m	\$1.4b	\$1.2b	452%	\$168.5m	82%	\$24.6 m	IGA PILOT \$7.8 m; \$16.8 m
Atlantic Station (Dissolved 2025)	2000	\$7m	\$843.4m (Final)	\$836.2m	11658%	\$202.4m	99%	\$17.1 m	\$0
Perry Bolton	2003	\$66m	\$619.1m	\$553.1m	838%	\$58.3m	89%	\$11.3 m	\$11.3 m
Eastside	2004	\$300m	\$1.4b	\$1.1b	377%	\$85.4m	79%	\$22.5 m	IGA PILOT 100%; \$0
Beltline	2006	\$543m	\$4.2b	\$3.7b	685%	\$351.3m	87%	\$75.9 m	PILOT \$6.5 m; \$69.4 m
Hollowell/MLK	2007 (2022 for APS Increment)	\$37m	\$118.7m	\$81.4m	219%	\$13m	69%	\$1.7 m	IGA PILOT \$.7 m; \$1 m
Campbellton		\$116m	\$360m	\$244.2m	211%		68%	\$5 m	IGA PILOT \$2.5 m; \$2.5 m
Metropolitan Parkway		\$42m	\$98.2m	\$56m	133%		57%	\$1.1 m	IGA PILOT \$.5 m; \$.6 m
Stadium Area		\$26m	\$197.4m	\$170.5m	636%		86%	\$3.5 m	IGA PILOT \$1.6 m; \$1.9 m
Total		\$1.4b	\$9.4b	\$8b	569%	\$879.1m	85%	\$162.8 m	\$103.5 m

Initial Year: The first year where incremental taxes were contributed to the TAD

Base Value: Total digest value within the TAD the year before implementation of the TAD; this is the base allocation that districts and municipalities continue to receive on an annual basis. For the Corridor TADs, the value in the year before collection of APS increment began is shown.

Current Value: Value of the 2025 digest within the TAD

Change in Value: Total increase in value within the TAD from the base year to the 2025 digest; the APS millage rate against the real properties within this amount represents the value of growth and redevelopment that is reinvested into the TAD

% Change in Value: Total percentage increase from the base year to 2025

Cumulative Increment: Cumulative increment from APS reinvested within the TAD from 1/1/1999 through 6/30/2025. Reflects actual collections of increment minus PILOTs and other payments to APS made from increment. A correction was made to the application of PILOTs to their respective tax year collections since the prior presentation at the January 2025 Budget Commission meeting.

Current % Increment: Percentage of the current value that is considered incremental above the base year and is reinvested into the TAD; for instance 89% of the digest for Perry Bolton is growth since the inception of the TAD whereas 79% of the digest for Eastside is new growth since the inception of that TAD

