FY27 ESE Allocation Formulas

Position	Allocation	Comments
Speech Language Pathologists (SLP)		
SLP Teacher - function 5205		
K-5	1 teacher per 58 students	
6-8	1 teacher per 75 students	
9-12	1 teacher per 90 students	
DHH Teacher - function 5206		Language students, and scope of services required.
K-5	0.3	All itinerant SLP units, including ESE PreK SLPs, are
6-12	0.2	centralized in the ESE Department budget and
ASD Teacher - function 5220		assigned to schools as needed.
Profound (K-5)	0.4	
Profound (6-12)	0.2	
LLD Teacher - function 5221		
K-5	0.5	
6-12	0.3	
PreK Teacher - function 5225		
Half Day (A)	0.8	
Half Day (B)	0.4	
Full Day (C, D, F, G)	0.3	
Intensive (E, H)	0.3	
ASD (I)	0.4	
VPK (S, Y)	0.3	
Deaf & Hard of Hearing (DHH) - function 5206		
Teacher	1 teacher per 8 students	196 duty days
Autism Spectrum Disorder (ASD) - function 5220		
Moderate		
Teacher	1 teacher per 12 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Profound		
Teacher	1 teacher per 9 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Varying Exceptionalities (VE) - function 5221		
Elementary (K-3)	1 teacher per 18 students	196 duty days
Elementary (4-6)	1 teacher per 22 students	
Middle (6-8)	1 teacher per 22.5 students	
High (9-12)	1 teacher per 25 students	
Varying Exceptionalities - Consult function 5221		
Secondary	1 teacher per 60 students	196 duty days
Learning Language Disabled (LLD) - function 5221	1 teacher per 10 students	196 duty days
Emotional/Behavior Disabled (E/BD) - function 5223		
Teacher	1 teacher per 9 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Intellectually Disabled (InD) - function 5224		
Moderate		
Teacher	1 teacher per 12 students	196 duty days
Classroom Paraprofessional	1 per 2 teachers	182 duty days
Profound		
Teacher	1 teacher per 6 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
Profound Transition		
Teacher	1 teacher per 10 students	196 duty days
Job Trainer	1 per teacher	182 duty days

FY27 ESE Allocation Formulas

Position	Allocation	Comments
ESE PreK - function 5225		
Half Day - VE Split (B)		
Teacher	1 teacher per 24 students	196 duty days
Classroom Paraprofessional	1 per teacher	182 duty days
SLP	0.4 per teacher	
Full Day (C)		
Teacher	1 teacher per 10 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
Intensive (E, H)		
Teacher	1 teacher per 6 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
ASDI (I)		
Teacher	1 teacher per 8 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.4 per teacher	182 duty days
VPK (S, Y)		
Teacher	1 teacher per 9 students	
Classroom Paraprofessional	1 per teacher	196 duty days
SLP	.3 per teacher	182 duty days
Therapy Only (T)		
Teacher (SLP job code)	1 teacher per 32 students	
Contact - function 6303		
Elementary	1 - 10 ESE teachers = 0.5	196 duty days
	greater than 10 ESE teachers = 1.0	5 Extra duty days per FTE
Secondary	1 per school	(Dreyfoos & Suncoast only allocated 0.5)
BIA / CIT - function 6312 (IDEA grant funded)		
BIA	15 - 24 E/BD students = 1.0	196 duty days
CIT	25 E/BD students or > = 1.0	*replaces BIA
Interpreter and Paraprofessional IDEA positions allocated to specific students: If the student to whom the position is assigned moves to another school or leaves the District, the position moves to the other school or is removed. Personnel in the position may either move with the student or be reassigned to another vacant, budgeted position. They may not remain in the frozen position. Contact Recruitment & Retention for assistance with placement, if needed.		
Supply Funds	$200 per classroom teacher (5xxx)	

*Adjustments to allocations will be made based on the 11-day count. Any trade off requests must be approved by the ESE Department.