2026-2027

BUDGET PUBLICATION, 2026-27

Required Published Budget Summary Format

GENERAL FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	8,716,681.01	8,885,994.02	8,924,384.82
Ending Fund Balance	**8,885,994.02**	**8,924,384.82**	**8,924,384.82**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	30,860.28	0.00
Local Sources (Source 200)	12,944,895.20	13,833,839.14	14,369,223.00
Inter-district Payments (Source 300 + 400)	3,324,064.50	3,628,322.87	3,800,000.00
Intermediate Sources (Source 500)	1,720.00	700.00	0.00
State Sources (Source 600)	28,859,459.92	28,415,613.62	28,528,804.00
Federal Sources (Source 700)	1,814,890.83	1,348,522.46	1,258,532.00
All Other Sources (Source 800 + 900)	67,166.12	203,483.85	33,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**47,012,196.57**	**47,461,342.22**	**47,990,059.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	17,969,544.45	19,130,248.84	18,811,801.00
Support Services (Function 200 000)	15,632,744.58	15,693,340.27	16,746,545.00
Non-Program Transactions (Function 400 000)	13,240,594.53	12,599,362.31	12,431,713.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**46,842,883.56**	**47,422,951.42**	**47,990,059.00**

SPECIAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,235,705.24	1,277,608.75	1,255,712.94
Ending Fund Balance	1,277,608.75	1,255,712.94	1,255,712.94
REVENUES & OTHER FINANCING SOURCES	9,076,654.30	9,629,942.05	9,221,467.00
EXPENDITURES & OTHER FINANCING USES	9,034,750.79	9,651,837.86	9,221,467.00

DEBT SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	355,899.53	369,812.08	345,860.27
Ending Fund Balance	369,812.08	345,860.27	345,860.27
REVENUES & OTHER FINANCING SOURCES	546,282.55	559,028.47	0.00
EXPENDITURES & OTHER FINANCING USES	532,370.00	582,980.28	0.00

CAPITAL PROJECTS FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	5,243,422.23	6,316,106.27	6,234,944.49
Ending Fund Balance	**6,316,106.27**	**6,234,944.49**	**827,978.49**
REVENUES & OTHER FINANCING SOURCES	**3,119,377.27**	**2,256,911.42**	**1,475,825.00**
EXPENDITURES & OTHER FINANCING USES	**2,046,693.23**	**2,338,073.20**	**6,882,791.00**

FOOD SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,202,918.10	1,054,929.65	952,742.98
Ending Fund Balance	**1,054,929.65**	**952,742.98**	**952,742.98**
REVENUES & OTHER FINANCING SOURCES	**1,829,939.18**	**1,834,992.92**	**1,857,228.00**
EXPENDITURES & OTHER FINANCING USES	**1,977,927.63**	**1,937,179.59**	**1,857,228.00**

COMMUNITY SERVICE FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	2,044,125.24	2,626,616.48	2,087,535.54
Ending Fund Balance	**2,626,616.48**	**2,087,535.54**	**1,210,497.54**
REVENUES & OTHER FINANCING SOURCES	**2,413,940.16**	**1,417,234.88**	**1,221,577.00**
EXPENDITURES & OTHER FINANCING USES	**1,831,448.92**	**1,956,315.82**	**2,098,615.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**264,920.46**	**310,930.57**	**178,961.00**
EXPENDITURES & OTHER FINANCING USES	**264,920.46**	**310,930.57**	**178,961.00**

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	62,530,994.59	64,200,268.74	68,229,121.00
Interfund Transfers (Source 100) - ALL FUNDS	8,572,012.06	7,282,679.38	6,681,745.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**53,958,982.53**	**56,917,589.36**	**61,547,376.00**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		**5.48%**	**8.13%**

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund	12,007,968.00	13,051,184.00	13,686,673.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	524,745.00	543,560.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	1,580,087.00	560,394.00	468,465.00
TOTAL SCHOOL LEVY	**14,112,800.00**	**14,155,138.00**	**14,155,138.00**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**0.30%**	**0.00%**