

**Adopted Budget for
Date Adopted by Board:**

**LEWISVILLE ISD
August 27, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$450,448,930
5800	State Program Revenues	\$87,061,589
5900	Federal Revenue	\$7,500,000
	Other Resources	\$13,000,000
	Total Revenues	\$558,010,519

Expenditures:		
11	Instruction	\$326,442,369
12	Instructional Resources, Media Services	\$6,042,869
13	Curriculum Development & Staff Development	\$4,615,272
21	Instructional Leadership	\$12,005,085
23	School Leadership	\$35,922,569
31	Guidance & Counseling, Evaluation	\$28,280,334
32	Social Work Services	\$208,472
33	Health Services	\$6,804,333
34	Student Transportation	\$22,137,226
35	Food Services	\$86,100
36	Co-curricular/ Extra-curricular Activities	\$11,327,234
41	General Administration	\$12,190,678
* 41	Statutorily Required Public Notice - Required Postings	\$22,900
**41	Statutorily Required Public Notice - Lobbying	\$2,332
51	Plant Maintenance & Operations	\$50,399,640
52	Security and Monitoring	\$10,116,024
53	Data Processing	\$12,324,796
61	Community Service	\$7,463,308
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$10,000
91	Contracted Instructional Services Between Public schools	\$13,818,975
92	Incremental Cost Associated with Chapter 41 School Districts	
93	Payments to Fiscal Agents for Shared Service Arrangements	\$283,000
94	Payments to Other Schools	
95	Payments to Juvenile Justice AEP	\$59,500
96	Payments to Charter Schools	
97	Payments to TIF	
99	Inter-government charges not Defined in Other codes	\$4,800,000
	Total Adopted Expenditure Budget	\$565,363,016
	Difference in Revenue/Expenditures	(\$7,352,497)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."