ORANGE UNIFIED SCHOOL DISTRICT

45-Day Budget Revise Report

Board of Education | August 13, 2026



Objectives



- Ensure organizational alignment and compliance
- Review major changes in funding

Legal Requirements

- Education Code 42127(h) requires that no later than 45 days after the annual Budget Act is signed, we must make available for public review a revised budget.

- The Budget Act for 2026/2027 was signed by the Governor on June 29, 2026.

Major Changes

- 1.44% Local Control Funding Formula (LCFF) Base Grant adjustment
- Special Education funding increased from $999 to $1,340 per ADA
- Student Support and Professional Development Discretionary Block Grant (SSPDDBG) @ $930 per ADA
- Learning Recovery Emergency Block Grant (LREBG) restored

Local Control Funding Formula (LCFF)

	2026/2027	2027/2028	2028/2029
COLA	1.44% Base Adjustment	3.06% to 3.30%	3.34% to 3.09%
Original LCFF	$305,582,915	$309,749,677	$316,251,754
Revised LCFF	$309,070,269	$313,837,660	$319,524,079
Total Increase	$3,487,354	$4,087,983	$3,272,325

Special Education

State Funding Per ADA	$999 to $1,340
Original State Funding	$24,581,241
Revised State Funding	$31,883,180
Total Increase	$ 7,301,939

Student Support and Professional Development Discretionary Block Grant (SSPDDG)



Approximately $19.7M

Flexible one-time funding designed to address rising costs and support state priorities such as student academic engagement, well-being and educator effectiveness

Deadline: June 30, 2032

Learning Recovery Emergency Block Grant (LREBG) Restoration

Approximately $2.5M

- Mental health positions
- Instructional Assistants
- Supports to Students

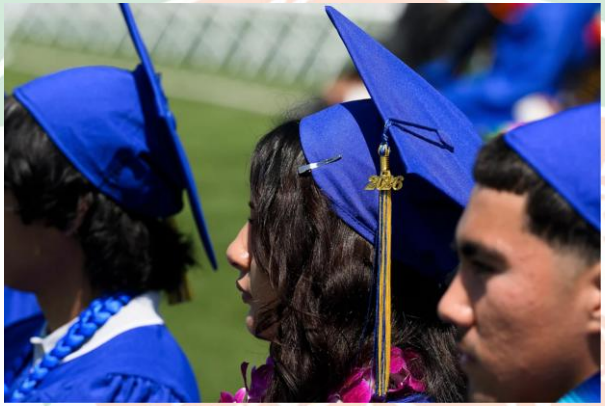
Deadline: June 30, 2028



Next Steps

- **Planning**
  - New ongoing and one-time funding

- **First Interim Report**
  - December 2026



DISCUSSION