

OAKES PUBLIC SCHOOLS
FACILITIES COMMITTEE MEETING
JULY 28, 2026

Superintendent Anna Sell called the meeting to order at 7 AM. Those present were Superintendent Anna Sell, Business Manager Shannon Jepson, HS Principal Jordan Lynch, Board Member Patti Kelly, and Facilities Director Dave Ehrlin. Gavin Benson from ESG was present and Jared Carlson via zoom.

ESG presented scenarios on different options using a Tax-exempt lease program.

They had four scenarios to look over. All scenarios were for 15 years at 5.1% interest, with an annual energy savings of \$11,800

Scenario A:

Includes EL HVAC, HS tuckpointing, HS Windows, HS ADA restroom. This cost was \$6,330,000 with an annual payment of \$591,172.

Scenario B:

Includes EL HVAC (excluding cooling ready but not included), HS Tuckpointing, HS windows, HS ADA restroom. This cost \$4,410,000 with an annual payment of \$411,829.

Scenario C:

Includes EL HVAC (excluding cooling ready but not included), HS windows. This cost \$3,580,000 with an annual payment of \$334,642.

Scenario D:

Includes EL HVAC (excluding cooling ready but not included), HS Tuckpointing, HS ADA Restroom. This cost \$3,100,000 with an annual payment of \$288,249.

The committee had ESG calculate what the windows and tuckpoint alone would be. The estimated cost would be around \$2.5 million with an estimated annual payment of \$234,100.

ESG was asked to find out what it would cost for the EL HVAC to be outfitted with a 4-pipe system without the chiller at this time and to cap the AC lines and include the HS windows and tuckpointing.

Meeting was adjourned at 7:45 AM.

Respectfully submitted,

Shannon Jepson, Business Manager

