

FINAL 2026-27 BUDGET				2026-2027
Beginning Cash Balance (FUND BALANCE)				1,189,530
6000	Revenue from Local Sources			5,564,565
7000	Revenue from State Sources			14,226,565
8000	Revenue from Federal Sources			408,459
			TOTAL CASH AND ESTIMATED REVENUE	21,389,118
			TOTAL NEW RESOURCES	21,389,118
ESTIMATED EXPENDITURES BY SUB-FUNCTION:				
1000	Regular Programs - Elementary/Secondary			9,298,927
1200	Special Programs - Elementary/Secondary			3,241,759
1300	Vocational Education Programs			332,150
1400	Other Instructional Programs - Elem./Sec.			340,159
1800	Other Instructional Programs - Kindergarten- 4			375,253
2100	Support Services - Pupil Personnel (Guidance)			972,106
2200	Support Services - Instructional Staff (Library & Computer Tech)			459,038
2300	Support Services - Administration			1,634,804
2400	Support Services - Pupil Health			239,718
2500	Support Services - Business			361,622
2600	Operation & Maintenance of Plant Services			2,354,780
2700	Student Transportation Services			1,227,500
2800	Administration - Title I & Staff Development			0
2900	Other Support Services			47,723
3200	Student Activities			503,577
	TOTAL NEW OBLIGATIONS			21,389,118
			TOTAL APPROPRIATIONS	21,389,118
6000 - REVENUE FROM LOCAL SOURCES				
6100	Taxes Levied/Assessed by School District			
	6111		Current Real Estate Taxes	4,266,451
	6113		Public Utility Taxes	4,513
	6114		Payment in Lieu of Current Taxes	24,400
6140	Current Local Enabling Taxes - Flat Rate Assessments			
	6153		Current Act 511 Real Estate Transfer Tax	65,000
6400	Delinquent Taxes - All Levys			
	6411		Delinquent Real Estate Taxes	505,777
6500	Earnings on Investments			
	6510		Interest on Investments/Interest Bearing	
			Checking Accounts	358,000
6700	6710		Revenue from Student Activities	18,500
6800			Revenue from Intermediate Services - IU Consortium	
	6831	FED	Access / Erate Flo Thru Funds	11,804
	6832		IDEA IU FLOW THROUGH	245,120
6900	Other Revenue from Local Sources			65,000
			TOTAL REVENUE FROM LOCAL SOURCES	5,564,565

7000	REVENUE FROM STATE SOURCES:			
7100	Basic Instructional Subsidy			
	7110		Basic Educational Subsidy	8,507,864
	7140		Charter School	57,730
7200	Subsidies for Specific Educational Programs			
	7210		Homebound Instruction	
	7271		Special Education/Exceptional Pupils	1,367,260
7300	Subsidies for Non-Educational Programs			
	7310		Transportation - Regular/Additional (Est.)	1,038,000
	7330		Medical/Dental Services	14,150
	7340		State property tax reduction allocation	641,431
7501	Block Grant		RTL GRANT	421,818
7800	Subsidy for State Paid Benefits			
	7810		State Share - Social Security	395,911
	7820		State Share - Retirement	1,782,401
			TOTAL REVENUE FROM STATE SOURCES	14,226,565
8000	REVENUE FROM FEDERAL SOURCES:			
8500	Restricted Grants-in-Aid from Federal Government			
	8514		Education of Disadvantages Children/Title I	350,251
	8515		Technology - Title II Prep/Trng/Recruit. HQ Tchrs/Prin.	38,375
	8517		Title IV Student Support	19,833
	8640		Head Start - K4 TRANSPORTATION	0
	8741		Elementary & Secondary Schl Emergency Relief Fund - ESSER	0
	8810		Schl Based Access Med Reimb Prog	0
			TOTAL REVENUE FROM FEDERAL SOURCES	408,459

INSTRUCTION - REGULAR PROGRAMS - ELEMENTARY/SECONDARY**SALARIES - REGULAR PROGRAMS ELEMENTARY**

10-1110-120	000-10-200-000-205-0000	E003	Elementary Substitutes	60,000
			Payment Sick Days & Early Retirement Incentive (Salary)	55,258
			K-2 Summer Program	23,500
10-1110-120	000-10-200-000-323-0000	E004	Students for Standard Success /Student Asst. Program	500
10-1110-120	000-10-200-011-205-0000	E005	First Grade	239,483
10-1110-120	000-10-200-012-205-0000	E006	Second Grade	240,531
10-1110-120	000-10-200-013-205-0000	E007	Third Grade/STEM	303,573
10-1110-120	000-10-200-014-205-0000	E008	Fourth Grade	240,444
10-1110-120	000-10-200-015-205-0000	E009	Fifth Grade	187,992
10-1110-120	000-10-200-016-205-0000	E012	Sixth Grade	264,387
10-1110-120	000-10-200-018-205-0000	E013	Kindergarten	240,444
10-1110-120	000-10-200-121-205-0000	E014	Music & Band	70,722
10-1110-120	000-10-200-122-205-0000	E015	Art	73,893
10-1110-120	000-10-200-140-205-0000	E016	Physical Education	81,399
10-1110-120	000-10-200-151-205-0000	E058	Reading	89,574

SALARIES - REGULAR PROGRAMS -E & S OFFICE/CLERICAL

10-1110-150	000-10-200-000-502-0000	E018	Clerical Subs	35,000
10-1110-190	000-10-200-018-904-0000	E019	Kindergarten Aide	25,000

GROUP INSURANCE - REGULAR PROGRAMS E & S

10-1110-210	000-10-200-000-205-0000	E022	Elementary Retirement Health Care Expense	120,301
10-1110-210	000-10-200-011-205-0000	E023	First Grade	101,216
10-1110-210	000-10-200-012-205-0000	E024	Second Grade	104,837
10-1110-210	000-10-200-013-205-0000	E025	Third Grade	130,011
10-1110-210	000-10-200-014-205-0000	E026	Fourth Grade	78,771
10-1110-210	000-10-200-015-205-0000	E027	Fifth Grade	35,701
10-1110-210	000-10-200-016-205-0000	E028	Sixth Grade	88,706
10-1110-210	000-10-200-018-205-0000	E029	Kindergarten	96,181
10-1110-210	000-10-200-121-205-0000	E032	Music & Band	22,924
10-1110-210	000-10-200-122-205-0000	E033	Art	29,483
10-1110-210	000-10-200-140-205-0000	E034	Physical Education	24,067
10-1110-210	000-10-200-151-205-0000	E401	Reading	31,324

SOCIAL SECURITY/MEDICARE - ELEMENTARY

10-1110-220	000-10-200-000-205-0000	E038	Elementary Substitutes	6,426
10-1110-220	000-10-200-011-205-0000	E039	First Grade	18,323
10-1110-220	000-10-200-012-205-0000	E042	Second Grade	18,403
10-1110-220	000-10-200-013-205-0000	E043	Third Grade	23,226
10-1110-220	000-10-200-014-205-0000	E044	Fourth Grade	18,396
10-1110-220	000-10-200-015-205-0000	E045	Fifth Grade	14,383
10-1110-220	000-10-200-016-205-0000	E046	Sixth Grade	20,228
10-1110-220	000-10-200-018-205-0000	E047	Kindergarten	18,396
10-1110-220	000-10-200-121-205-0000	E048	Music & Band	5,411
10-1110-220	000-10-200-122-205-0000	E049	Art	5,654
10-1110-220	000-10-200-140-205-0000	E059	Physical Education	6,228
10-1110-220	000-10-200-000-502-0000	E073	Clerical Subs	2,678
10-1110-220	000-10-200-018-904-0000	E074	Kindergarten Aide	1,913
10-1110-220	000-10-200-151-205-0000	E402	Reading	6,853

RETIREMENT CONTRIBUTIONS - ELEMENTARY

10-1110-230	000-10-200-000-205-0000	E077	Elementary Substitutes	28,560
10-1110-230	000-10-200-011-205-0000	E078	First Grade	81,424
10-1110-230	000-10-200-012-205-0000	E079	Second Grade	81,781
10-1110-230	000-10-200-013-205-0000	E088	Third Grade	103,215
10-1110-230	000-10-200-014-205-0000	E089	Fourth Grade	81,751
10-1110-230	000-10-200-015-205-0000	E102	Fifth Grade	63,917
10-1110-230	000-10-200-016-205-0000	E103	Sixth Grade	89,892
10-1110-230	000-10-200-018-205-0000	E104	Kindergarten	81,751
10-1110-230	000-10-200-121-205-0000	E116	Music & Band	24,045
10-1110-230	000-10-200-122-205-0000	E117	Art	25,124
10-1110-230	000-10-200-140-205-0000	E118	Physical Education	27,676
10-1110-230	000-10-200-000-502-0000	E119	Clerical Subs	11,900
10-1110-230	000-10-200-018-904-0000	E122	Kindergarten Aide	8,500
10-1110-230	000-10-200-151-205-0000	E403	Reading	30,455
			4	

UNEMPLOYMENT COMP. - ELEMENTARY

10-1110-250	000-10-200-000-205-0000	E124	Elementary Substitutes	157
10-1110-250	000-10-200-011-205-0000	E125	First Grade	471
10-1110-250	000-10-200-012-205-0000	E126	Second Grade	471
10-1110-250	000-10-200-013-205-0000	E127	Third Grade	471
10-1110-250	000-10-200-014-205-0000	E128	Fourth Grade	471
10-1110-250	000-10-200-015-205-0000	E129	Fifth Grade	471
10-1110-250	000-10-200-016-205-0000	E132	Sixth Grade	628
10-1110-250	000-10-200-018-205-0000	E133	Kindergarten	628
10-1110-250	000-10-200-121-205-0000	E134	Music & Band	157
10-1110-250	000-10-200-122-205-0000	E135	Art	157
10-1110-250	000-10-200-140-205-0000	E136	Physical Education	157
10-1110-250	000-10-200-000-502-0000	E137	Clerical Subs	784
10-1110-250	000-10-200-018-904-0000	E138	Kindergarten Aide	314
10-1110-250	000-10-200-151-205-0000	E404	Reading	157

WORKMEN'S COMPENSATION - ELEMENTARY

10-1110-260	000-10-200-000-205-0000	E142	Elementary Substitutes	945
10-1110-260	000-10-200-011-205-0000	E143	First Grade	1,626
10-1110-260	000-10-200-012-205-0000	E144	Second Grade	1,633
10-1110-260	000-10-200-013-205-0000	E145	Third Grade	2,061
10-1110-260	000-10-200-014-205-0000	E146	Fourth Grade	1,632
10-1110-260	000-10-200-015-205-0000	E147	Fifth Grade	1,276
10-1110-260	000-10-200-016-205-0000	E148	Sixth Grade	1,795
10-1110-260	000-10-200-018-205-0000	E149	Kindergarten	1,632
10-1110-260	000-10-200-121-205-0000	E152	Music & Band	480
10-1110-260	000-10-200-122-205-0000	E153	Art	502
10-1110-260	000-10-200-140-205-0000	E154	Physical Education	553
10-1110-260	000-10-200-000-502-0000	E155	Clerical Subs	238
10-1110-260	000-10-200-018-904-0000	E156	Kindergarten Aide	170
10-1110-260	000-10-200-151-205-0000	E405	Reading	608

10-1110-120 SALARIES - REGULAR PROGRAMS SECONDARY				
	000-30-800-000-205-0000	E158	Secondary Substitutes (includes %7k Blended Schools)	90,000
			Payment Sick Days & Early Retirement Incentive	49,243
			Teacher Mentors, SSS/Summer Schl-	10,000
10-1110-120	000-30-800-000-323-0000	E159	Student Assistant Program (SAP)	500
10-1110-120	000-30-800-121-205-0000	E162	Music & Band	85,152
10-1110-120	000-30-800-122-205-0000	E163	Art	98,418
10-1110-120	000-30-800-140-205-0000	E164	Health & Physical Education	194,625
10-1110-120	000-30-800-150-205-0000	E166	Language Arts (English & Reading)	388,567
10-1110-120	000-30-800-160-205-0000	E167	Foreign Language	0
10-1110-120	000-30-800-170-205-0000	E168	Math	386,393
10-1110-120	000-30-800-180-205-0000	E169	Science	428,436
10-1110-120	000-30-800-190-205-0000	E172	Social Studies	200,252
10-1110-120	000-30-800-240-205-0000	E173	Consumer Science	73,278
10-1110-120	000-30-800-270-205-0000	E174	Industrial Arts	87,363

SALARIES - CLERICAL - SECONDARY

10-1110-150	000-30-800-000-502-0000	E175	Clerical & Subs	15,000

10-1110-120 SOFTWARE/COMPUTER LAB COORDINATOR

	000-00-000-000-205-0000	E176	LAB COORDINATOR	100,629

GROUP INSURANCE - SECONDARY

10-1110-210	000-30-800-000-205-0000	E177	Secondary Retirement Health Care Expense	53,467
10-1110-210	000-30-800-121-205-0000	E178	Music & Band	24,067
10-1110-210	000-30-800-122-205-0000	E179	Art	22,492
10-1110-210	000-30-800-140-205-0000	E182	Health & Physical Education	49,102
10-1110-210	000-30-800-150-205-0000	E183	Language Arts - (English & Reading)	172,185
10-1110-210	000-30-800-160-205-0000	E184	Foreign Language	0
10-1110-210	000-30-800-170-205-0000	E185	Math	137,148
10-1110-210	000-30-800-180-205-0000	E186	Science	114,008
10-1110-210	000-30-800-190-205-0000	E187	Social Studies	80,275
10-1110-210	000-30-800-240-205-0000	E188	Consumer Science	32,828
10-1110-210	000-30-800-270-205-0000	E189	Industrial Arts	22,972
10-1110-210	000-30-800-000-502-0000	E207	Clerical & Subs	
10-1110-210	000-00-000-000-205-0000		Software/Computer Lab Coordinator	31,873

SOCIAL SECURITY/MEDICARE - SECONDARY

10-1110-220	000-30-800-000-205-0000	E194	Secondary Substitutes	11,457
10-1110-220	000-30-800-121-205-0000	E195	Music & Band	6,515
10-1110-220	000-30-800-122-205-0000	E196	Art	7,530
10-1110-220	000-30-800-140-205-0000	E197	Health & Physical Education	14,891
10-1110-220	000-30-800-150-205-0000	E198	Language Arts - (English & Reading)	29,729
10-1110-220	000-30-800-160-205-0000	E199	Foreign Language	0
10-1110-220	000-30-800-170-205-0000	E202	Math	29,563
10-1110-220	000-30-800-180-205-0000	E203	Science	32,780
10-1110-220	000-30-800-190-205-0000	E204	Social Studies	15,321
10-1110-220	000-30-800-240-205-0000	E205	Consumer Science	5,606
10-1110-220	000-30-800-270-205-0000	E206	Industrial Arts	6,684
10-1110-220	000-30-800-000-502-0000	E207	Clerical & Subs	1,148
10-1110-220	000-00-000-000-205-0000	E208	Software/Computer Lab Coordinator	7,699

RETIREMENT CONTRIBUTIONS - SECONDARY

10-1110-230	000-30-800-000-205-0000	E209	Secondary Substitutes	34,000
10-1110-230	000-30-800-121-205-0000	E212	Music & Band	28,952
10-1110-230	000-30-800-122-205-0000	E213	Art	33,462
10-1110-230	000-30-800-140-205-0000	E214	Health & Physical Education	66,173
10-1110-230	000-30-800-150-205-0000	E215	Language Arts - (English & Reading)	132,113
10-1110-230	000-30-800-160-205-0000	E216	Foreign Language	0
10-1110-230	000-30-800-170-205-0000	E217	Math	131,373
10-1110-230	000-30-800-180-205-0000	E218	Science	145,668
10-1110-230	000-30-800-190-205-0000	E219	Social Studies	68,086
10-1110-230	000-30-800-240-205-0000	E222	Consumer Science	24,914
10-1110-230	000-30-800-270-205-0000	E223	Industrial Arts	29,703
10-1110-230	000-30-800-000-502-0000	E224	Clerical & Subs	5,100
10-1110-230	000-00-000-000-205-0000	E226	Software/Computer Lab Coordinator	34,214

STAFF DEVELOPMENT

10-1110-240	000-10-200-000-000-0000	E 001	Elementary	35,000
10-1110-240	000-30-800-000-000-0000	E 002	Secondary	35,000
			7	

UNEMPLOYMENT COMP. - SECONDARY				
10-1110-250	000-30-800-000-205-0000	E227	Secondary Substitutes	784
10-1110-250	000-30-800-121-205-0000	E228	Music & Band	157
10-1110-250	000-30-800-122-205-0000	E229	Art	157
10-1110-250	000-30-800-140-205-0000	E231	Health & Physical Education	157
10-1110-250	000-30-800-150-205-0000	E232	Language Arts - (English & Reading)	314
10-1110-250	000-30-800-160-205-0000	E233	Foreign Language	157
10-1110-250	000-30-800-170-205-0000	E234	Math	1,098
10-1110-250	000-30-800-180-205-0000	E235	Science	628
10-1110-250	000-30-800-190-205-0000	E236	Social Studies	628
10-1110-250	000-30-800-240-205-0000	E237	Consumer Science	157
10-1110-250	000-30-800-270-205-0000	E238	Industrial Arts	157
10-1110-250	000-30-800-000-502-0000	E239	Clerical & Subs	784
10-1110-250	000-00-000-000-205-0000	E241	Software/Computer Lab Coordinator	157
WORKMEN'S COMPENSATION - SECONDARY				
10-1110-260	000-30-800-000-205-0000	E242	Secondary Substitutes	1,013
10-1110-260	000-30-800-121-205-0000	E243	Music & Band	578
10-1110-260	000-30-800-122-205-0000	E244	Art	668
10-1110-260	000-30-800-140-205-0000	E245	Health & Physical Education	1,321
10-1110-260	000-30-800-150-205-0000	E246	Language Arts - (English & Reading)	2,638
10-1110-260	000-30-800-160-205-0000	E247	Foreign Language	0
10-1110-260	000-30-800-170-205-0000	E248	Math	2,623
10-1110-260	000-30-800-180-205-0000	E251	Science	2,909
10-1110-260	000-30-800-190-205-0000	E252	Social Studies	1,359
10-1110-260	000-30-800-240-205-0000	E253	Consumer Science	497
10-1110-260	000-30-800-270-205-0000	E254	Industrial Arts	593
10-1110-260	000-30-800-000-502-0000	E255	Clerical & Subs	102
10-1110-260	000-00-000-000-205-0000	E256	Software/Computer Lab Coordinator	683
10-1110-322	000-00-000-169-000-0000	E258	English-Second Language	34
10-1110-330	000-10-200-000-323-0000	E259	Students for Standards Assistance Program-Elem	17
	000-30-800-000-323-0000	E260	Students for Standards Assistance Program-HS	17
10-1110-432	PURCHASE PROF. & TECH SERVICES REGULAR E & S			
	000-10-200-000-000-0000	E 010	Equipment Repairs - Elem.	2,000
	000-30-800-000-000-0000	E 011	Equipment Repairs - H.S. - DocStar	4,000
			Band Repairs/Piano Tuning	
			Shop Equipment - Maintenance/ instructional office equip	
			(Typewriters, Calcs, Sewing Machines, Postage Meter)	

10-1110-561		TUITION - CHARTER SCHOOL		
	000-30-000-000-000-0000	E 020	TUITION-CHARTER SCHOOLS	910,000
10-1110-569		TUITION - OTHER		
	000-30-000-000-000-0000	E021	TUITION (Includes PATH, and other reg ed)	0
10-1110-580		OTHER EXPENSES - TRAVEL - REGULAR PROGRAMS		
	000-10-200-000-000-0000	E 030	Elementary Travel	2,000
	000-30-800-000-000-0000	E 031	Secondary Travel -	2,000
	000-30-800-150-000-0000	J001	Secondary Travel -	
10-1110-590		MISC. PURCHASE SERVICE - REGULAR PROGRAMS E & S		
	000-10-200-000-000-0000	E 040	Elementary Purchase Service (Assemblies)	2,500
	000-30-800-000-000-0000	E 041	Secondary Purchase Service "	2,200
10-1110-610		GENERAL SUPPLIES - ELEMENTARY		
	000-10-200-000-000-0000	E 050	Elementary General (Bids Included)	100,000
	000-10-200-121-000-0000	E 051	Elementary Band & Music	1,010
	000-10-200-122-000-0000	E 052	Elementary Art	2,800
	000-10-200-140-000-0000	E 053	Elementary Physical Education	1,550
	000-10-200-150-000-0000	E 054	Elementary Language Arts	3,700
	000-10-200-170-000-0000	E 055	Elementary Math	0
	000-10-200-180-000-0000	E 056	Elementary Science	160
	000-10-200-190-000-0000	E 057	Elementary Social Studies	0
	000-10-000-169-000-0000		ESL	1,000
	000-10-200-000-323-0000		Elementary Student Assistance Program	
10-1110-610		GENERAL SUPPLIES/AV - SECONDARY		
	000-30-800-000-000-0000	E 060	Secondary General	21,990
	000-30-800-121-000-0000	E 061	Secondary Band & Music	7,200
	000-30-800-122-000-0000	E 062	Secondary Art	5,300
	000-30-800-140-000-0000	E 063	Secondary Health & Physical Education	3,700
	000-30-800-150-000-0000	E 064	Secondary Language Arts	2,950
	000-30-800-160-000-0000	E 065	Secondary World Language	0
	000-30-800-170-000-0000	E 066	Secondary Math	7,235
	000-30-800-180-000-0000	E 067	Secondary Science	24,710
	000-30-800-190-000-0000	E 068	Secondary Social Studies	450
	000-30-800-240-000-0000	E 069	Secondary Home Economics	10,000
	000-30-800-270-000-0000	E 070	Industrial Arts	7,000
	000-00-000-169-000-0000	E073	ESL	500
	000-30-800-000-323-0000		Student Assistance Program (SAP)-Sal-	1,200
	000-30-800-290-000-0000	E 072	Secondary - PLTW	0

10-1110-640					BOOKS/PERIODICALS - ELEMENTARY				
	000-10-200-150-000-0000	E 084	Elementary Language Arts			5,500			
	000-10-200-180-000-0000	E 086	Elementary Science			40,000			
	000-10-200-190-000-0000	E 087	Elementary Social Studies			15,810			
10-1110-640					BOOKS/PERIODICALS - SECONDARY				
	000-30-800-000-000-0000	E 090	Secondary General			1,000			
	000-30-800-160-000-0000	E 095	Secondary World Language			5,000			
	000-30-800-169-000-0000		ESL			100			
	000-30-800-170-000-0000	E 096	Secondary Math			29,000			
	000-30-800-180-000-0000	E 097	Secondary Science			26,350			
	000-30-800-190-000-0000	E 098	Secondary Social Studies			14,000			
10-1110-648					SOFTWARE				
	000-10-200-000-000-0000	E105	Elementary-Software			6,400			
	000-30-800-000-000-0000	E106	Secondary (ALEC)- Software			22,500			
10-1110-650					SOFTWARE				
NEW	000-10-200-390-000-0000	STEM1	STEM			23,200			
EQUIPMENT - ORIGINAL & ADDITIONAL REGULAR E & S									
10-1110-750	000-30-800-000-000-0000	E 111	Secondary New Equipment			13,700			
EQUIPMENT REPLACEMENT REGULAR PROGRAMS E & S									
10-1110-760	000-30-800-000-000-0000	E 121	Secondary General- EQ REPLACE			1,500			
OTHER OBJECTS - INSERVICE - REGULAR E & S									
10-1110-890	000-10-200-000-000-0000	E 130	Elementary Inservice			0			
10-1110-890	000-30-800-000-000-0000	E 131	Secondary Inservice			4,000			
	1100 TOTAL REGULAR PROGRAM ELEM. / SECONDARY					9,298,927			
10-1225-120 SPECIAL EDUCATION - Transition/Job Coach-IDEA -NEW CODES									
	500-30-800-000-000-0000		Salaries			22,781			
10-1225-220 SOCIAL SECURITY - TRANSITION/JOB COACH - IDEA									
	500-30-800-000-000-0000		Social Security			1,743			
10-1225-230 RETIREMENT - TRANSITION/JOB COACH IDEA									
	500-30-800-000-000-0000		Retirement			7,746			
10-1225-250 UNEMPLOYMENT - TRANSITION/JOB COACH IDEA									
	500-30-800-000-000-0000		Unemployment			0			
10-1225-260 WORKMAN'S COMP. - TRANSITION/JOB COACH - IDEA									
	500-30-800-000-000-0000		Workman's Comp.			155			

10-1225-329 SPECIAL EDUCATION - PROFESSIONAL EDUCATIONAL SVC-OTHER				
	000-00-200-000-000-0000		Salaries -	55,000
10-1225-120 SPECIAL EDUCATION - SPEECH				
	000-10-200-000-205-0000	E263	Salaries -	70,140
	000-30-200-000-205-0001		Salaries -	90,621
10-1225-210 GROUP INSURANCE - SPECIAL EDUC. - SPEECH				
	000-10-200-000-205-0000	E266	Insurance	23,042
	000-30-800-000-205-0000	E267	Insurance	23,042
10-1225-220 SOCIAL SECURITY - SPECIAL EDUC. - SPEECH				
	000-10-200-000-205-0000	E268	Social Security	5,366
	000-30-200-000-205-0001		Social Security	5,366
10-1225-230 RETIREMENT - SPECIAL EDUC. - SPEECH				
	000-10-200-000-205-0000	E271	Retirement	23,848
	000-30-200-000-205-0001		Retirement	23,848
10-1225-250 UNEMPLOYMENT - SPECIAL EDUC. - SPEECH				
	000-10-200-000-205-0000	E273	Unemployment	1,295
	000-30-800-000-205-0000	E274	Unemployment	1,295
10-1225-260 WORKMAN'S COMP. - SPECIAL EDUC. - SPEECH				
	000-10-200-000-205-0000	E275	Workman's Comp.	476
	000-30-200-000-205-0001		Workman's Comp.	476
SALARIES - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA-				
10-1233-120	500-30-800-000-200-0000		High School - Austic Speech Salary	70,140
MEDICAL BENEFITS - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA				
10-1233-211	500-30-800-000-200-0000		High School - Austic Speech Medical	23,042
SOCIAL SECURITY - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA				
10-1233-220	500-30-800-000-200-0000		High School - Austic Speech Social Security	5,366
RETIREMENT - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA				
10-1233-230	500-30-800-000-200-0000		High School - Austic Speech Retirement	23,848
U/E - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA				
10-1233-250	500-30-800-000-200-0000		High School - Austic Speech Unemployment	157
W/C - DISTRICT SPECIAL EDUCATION - AUSTIC SPEECH - IDEA				
10-1233-260	500-30-800-000-200-0000		High School - Austic Speech Workers Comp	476
			11	

SALARIES - DISTRICT SPECIAL EDUCATION				
10-1241-120	000-10-200-000-205-0000	E294	Elementary	619,539
10-1241-120	000-30-800-000-205-0000	E295	Secondary	346,922
SALARIES - SPECIAL EDUCATION - SUBSTITUTES				
10-1241-120	000-10-200-000-000-0000	E296	Elementary	10,000
10-1241-120	000-30-800-000-000-0000	E297	Secondary	10,000
SALARIES - SPECIAL EDUCATION - AIDES E & S				
10-1241-150	000-10-200-000-904-0000	E298	Salaries - Elementary	150,377
10-1241-150	000-30-800-000-904-0000	E299	Salaries - Secondary	68,007
GROUP INSURANCE - SPECIAL EDUCATION E & S				
10-1241-210	000-10-200-000-205-0000	E301	Insurance - Elementary	219,577
10-1241-210	000-30-800-000-205-0000	E302	Insurance - Secondary	106,528
SOCIAL SECURITY - SPECIAL EDUCATION E & S				
10-1241-220	000-10-200-000-000-0000	E303	Social Security - Elementary	73,845
10-1241-220	000-30-800-000-000-0000	E304	Social Security - Secondary	32,511
RETIREMENT - SPECIAL EDUCATION E & S				
10-1241-230	000-10-200-000-000-0000	E305	Retirement - Elementary	265,171
10-1241-230	000-30-800-000-000-0000	E306	Retirement - Secondary	144,476
UNEMPLOYMENT - SPECIAL EDUCATION E & S				
10-1241-250	000-10-200-000-000-0000	E309	Unemployment - Elementary	1,569
10-1241-250	000-30-800-000-000-0000	E310	Unemployment - Secondary	1,569
WORKMAN'S COMPENSATION - SPECIAL EDUC. E & S				
10-1241-260	000-10-200-000-000-0000	E311	Workman's Compensation - Elementary	6,552
10-1241-260	000-30-800-000-000-0000	E312	Workman's Compensation - Secondary	2,885
TRAVEL - SPECIAL EDUCATION - E & S				
10-1241-580	000-10-200-000-000-0000	E 140	Travel - Elementary	1,500
10-1241-580	000-30-800-000-000-0000	E 141	Travel - Secondary	1,500
GENERAL SUPPLIES - SPECIAL EDUCATION E & S				
10-1241-610	000-10-200-000-000-0000	E 150	Supplies - Elementary	11,571
10-1241-610	000-30-800-000-000-0000	E 151	Supplies - Secondary	6,395
SOFTWARE-SE				
10-1241-648	000-00-000-000-000-0000	E165	IEP Program	1,500
GENERAL SUPPLIES - GIFTED				
10-1243-610	000-10-200-000-000-0000	E 190	ELEMENTARY	250
10-1243-610	000-30-800-000-000-0000	E 191	SECONDARY-STEM SOFTWARE	250
			12	

PURCHASED PROFESSIONAL/TECH SERVICES				
10-1290-322	000-10-200-000-000-0000	E 200	NEIU Payments - Elementary,+3k psych services	195,000
10-1290-322	000-30-200-000-000-0000	E 201	NEIU Payments - Secondary	195,000
10-1290-390	000-10-200-000-000-0000	E 210	Elem. (MHMR Outreach-Trehab Prevention Services)OT/PT	45,000
10-1290-390	000-30-800-000-000-0000	E 211	Secondary " (8000 Access)- OT/PT	45,000
10-1290-561 TUITION - OTHER SPECIAL PROGRAMS				
	000-10-200-000-000-0000	E 220	Elementary	50,000
	000-30-800-000-000-0000	E 221	Secondary	150,000
1200 - TOTAL SPECIAL EDUCATION PROGRAMS ELEMENTARY & SECONDARY				3,241,759
10-1360-610 GENERAL SUPPLIES - BUSINESS EDUCATION				
	000-30-800-250-205-0000	E 230	Supplies-Bus Ed	3,150
10-1390-564 TUITION - VO TECH - OUTSIDE DISTRICT				
	000-30-800-250-205-0000	E 270	Tuition - Vo Tech - Elk Lake-20 pupils budgeted	329,000
1300- TOTAL BUSINESS EDUCATION				332,150
10-1410-610 GENERAL SUPPLIES - DRIVERS EDUCATION				
	000-30-800-410-205-0000	E 280	Supplies - (Car Maint.)	3,000
10-1430-120 SALARIES - HOMEBOUND INSTRUCTION				
	000-10-000-000-000-0000	E325	Elementary Homebound (In-Home)	2,500
	000-30-000-000-000-0000	E326	Secondary Homebound (In-Home)	2,500
10-1430-220 SOCIAL SECURITY - HOMEBOUND INSTRUCTION				
	000-10-000-000-000-0000	E327	Elementary	191
	000-30-000-000-000-0000	E328	Secondary	191
10-1430-230 RETIREMENT - HOMEBOUND INSTRUCTION				
	000-10-000-000-000-0000	E329	Elementary	850
	000-30-000-000-000-0000	E330	Secondary	850
10-1430-250 UNEMPLOYMENT - HOMEBOUND INSTRUCTION				
	000-10-000-000-000-0000	E331	Elementary	157
	000-30-000-000-000-0000	E332	Secondary	157
10-1430-260 WORKMAN'S COMP. - HOMEBOUND INSTRUCTION				
	000-10-000-000-000-0000	E333	Elementary	17
	000-30-000-000-000-0000	E334	Secondary	17
10-1490-120 TITLE I - SALARIES - PRIMARY				
	411-00-000-000-000-0000	T1-2	Salaries - Program -	194,625

10-1490-210			MEDICAL INSURANCE - TITLE I	
	440-10-200-000-205-0010		Insurance - Program -	53,549
10-1490-220			SOCIAL SECURITY - TITLE I - PRIMARY	
	411-00-000-000-000-0000		Primary - Program -	14,891
10-1490-230			RETIREMENT - TITLE I - PRIMARY	
	411-00-000-000-000-0000		Primary - Program -	66,173
10-1490-250			UNEMPLOYMENT - TITLE I - PRIMARY	
	440-10-200-000-205-0010		Primary - Program -	471
10-1490-260			WORKMAN'S COMP. - TITLE I - PRIMARY	
	440-10-200-000-205-0010		Primary - Program -	21
1400-TOTAL OTHER INSTRUCTIONAL PROGRAMS ELEM./SECONDARY				340,159
10-1801-120			SALARIES - K-4	
	212-10-200-019-205-0000	E801	TEACHERS	173,562
10-1801-190			SALARIES - K-4	
	212-10-200-019-904-0000	E339	AIDES	40,585
10-1800-210			GROUP INSURANCE	
	212-10-200-019-205-0000	E340	TEACHERS	66,487
10-1801-220			SOCIAL SECURITY	
	212-10-200-019-205-0000	E341	TEACHERS	13,279
	212-10-200-019-904-0000	E342	AIDES	3,105
10-1801-230			RETIREMENT	
	212-10-200-019-205-0000	E343	TEACHERS	59,011
	212-10-200-019-904-0000	E344	AIDES	13,799
10-1800-250			UNEMPLOYMENT COMPENSATION	
	212-10-200-019-205-0000		TEACHERS	314
	212-10-200-019-904-0000		AIDES	157
10-1800-260			WORKMEN'S COMPENSATION	
	212-10-200-019-205-0000		TEACHERS	1,178
	212-10-200-019-904-0000		AIDES	276
10-1800-610			SUPPLIES	
	212-10-200-019-000-0000	E349		
10-1800-634			K4 SNACKS	
	212-10-200-019-000-0000	E345	K4 SNACK EXPENSE	3,500
10-1800-750			EQUIPMENT	
	212-10-200-019-000-0000	E350		
TOTAL K-4				375,253

10-2120-120			GUIDANCE SERVICES - SALARIES	
	000-10-200-000-202-0000	E351	Elementary	96,801
	000-30-800-000-202-0000	E352	Secondary	217,779
	000-10-200-000-109-0000	E353	Special Education Co-ordinator - Elementary	54,024
	000-30-800-000-109-0000	E354	Special Education Co-ordinator - Secondary	54,024
10-2120-210			GROUP INSURANCE - GUIDANCE	
	000-10-200-000-202-0000	E355	Elementary	33,741
	000-30-800-000-202-0000	E356	Secondary	67,862
	000-10-200-000-109-0000	E357	Special Education Co-ordinator - Elementary	17,777
	000-30-800-000-109-0000	E358	Special Education Co-ordinator - Secondary	17,777
10-2120-220			SOCIAL SECURITY - GUIDANCE	
	000-10-200-000-202-0000	E359	Elementary	7,406
	000-30-800-000-202-0000	E360	Secondary	16,662
	000-10-200-000-109-0000	E361	Special Education Co-ordinator - Elementary	4,133
	000-30-800-000-109-0000	E362	Special Education Co-ordinator - Secondary	4,133
10-2120-230			RETIREMENT - GUIDANCE	
	000-10-200-000-202-0000	E363	Elementary	32,912
	000-30-800-000-202-0000	E364	Secondary	74,045
	000-10-200-000-109-0000	E365	Special Education Co-ordinator - Elementary	18,368
	000-30-800-000-109-0000	E366	Special Education Co-ordinator - Secondary	18,368
10-2120-250			UNEMPLOYMENT - GUIDANCE	
	000-10-200-000-202-0000	E367	Elementary	314
	000-30-800-000-202-0000	E368	Secondary	628
	000-10-200-000-109-0000	E369	Special Education Co-ordinator - Elementary	367
	000-30-800-000-109-0000	E370	Special Education Co-ordinator - Secondary	367
10-2120-260			WORKMAN'S COMP. - GUIDANCE	
	000-10-200-000-202-0000	E822	Elementary	657
	000-30-800-000-202-0000	E823	Secondary	1,478
	000-10-200-000-109-0000	E824	Special Education Co-ordinator - Elementary	367
	000-30-800-000-109-0000	E826	Special Education Co-ordinator - Secondary	367
10-2120-580			TRAVEL/EXPENSES - GUIDANCE	
	000-10-200-000-202-0000	E800	Elementary-Guidance travel	500
	000-30-800-000-202-0000	E810	Secondary-Guidance travel	1,000
TRAVEL - SPECIAL ED CO-ORDINATOR/GUIDANCE				
	000-10-200-000-109-0000	E 820	Elementary-SE TRAVEL	1,000
	000-30-800-000-109-0000	E 825	Secondary-SE TRAVEL	1,000

10-2120-590		MISC. PURCHASED SERVICES - GUIDANCE		
	000-10-200-000-202-0000	E 830	Elementary - Testing	9,000
	000-30-800-000-202-0000	E 835	Secondary-MMS, ACUITY	2,500
10-2120-610		GENERAL SUPPLIES - GUIDANCE		
	000-10-200-000-202-0000	E 840	Elementary- gen supplies guidance	0
	000-30-800-000-202-0000	E 845	Secondary (includes NHSociety \$3K, Grad-\$3k, supplies- \$6.5k, ss-\$3k)	23,905
10-2120-650		GENERAL SUPPLIES - GUIDANCE		
	000-10-200-000-202-0000	E848	Elementary Educational Software	10,424
			focus,smrt futrs, discovry,aimsweb	
10-2120-757		Non-Capital Hardware/Software - GUIDANCE		
NEW	000-10-200-000-202-0000	E 847	Elementary- Educational Software	0
	00010-800-000-202-0000	E 848	Elementary Educational Software	
NEW	000-30-800-000-202-0000	E 846	Secondary Educational Software	1,800
10-2120-760		EQUIPMENT REPLACEMENT - GUIDANCE		
	000-10-200-000-000-0000	E 850	Elementary- guidance equip replce	0
	000-30-800-000-000-0000	E 855	Secondary-(FOCUS	9,500
			Comply-\$3778	
10-2140-111		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY01	Salaries	105,871
10-2140-211		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY02	Medical	17,851
10-2140-221		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY03	SS	8,100
10-2140-231		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY04	PSERS	35,996
10-2140-250		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY05	UNEMPLOYMENT	1,954
10-2140-260		SUPERVISION OF PSYCHOLOGICAL SERVICES		
	520-00-000-000-000-0000	PSY06	WOKERS COMP	719
10-2190-250		UNEMPLOYMENT - OTHER PUPIL PERSONNEL SERVICES		
	000-30-800-000-502-0000	E832	Unemployment	628
2100-TOTAL SUPPORT SERVICES PUPIL PERSONNEL				972,106

10-2220-120			COMPUTER TECH CO-ORDINATOR/ASSISTANT	
	000-10-200-000-328-0000	E904	Salary - Elementary	61,443
	000-30-800-000-328-0000	E907	Salary - Secondary	61,443
10-2220-210			COMPUTER TECH CO-ORDINATOR	
	000-10-200-000-328-0000	E908	Insurance	6,777
	000-30-800-000-328-0000	E909	Insurance	6,777
10-2220-220			COMPUTER TECH CO-ORDINATOR	
	000-10-200-000-328-0000	E911	Social Security	4,701
	000-30-800-000-328-0000	E912	Social Security	4,701
10-2220-230			COMPUTER TECH CO-ORDINATOR	
	000-10-200-000-328-0000	E913	Retirement	20,891
	000-30-800-000-328-0000	E914	Retirement	20,891
10-2220-250			COMPUTER TECH CO-ORDINATOR	
	000-10-200-000-328-0000	E915	Unemployment Comp.	784
	000-30-800-000-328-0000	E916	Unemployment Comp.	784
10-2220-260			COMPUTER TECH CO-ORDINATOR	
	000-10-200-000-328-0000	E917	Workmens Comp.	417
	000-30-800-000-328-0000	E918	Workmens Comp.	417
10-2220-538			TECHNOLOGY - OPERATION & MAINTENANCE	
	000-00-000-000-000-0000	E 910	Internet, Epix, T-1 Line	22,500
10-2220-580			COMPUTER TECHNOLOGY	
	000-10-200-000-328-0000	E 920	Travel	250
	000-30-800-000-328-0000	E 925	Travel	250
10-2220-618			COMPUTER TECHNOLOGY	
	000-10-200-000-328-0000	E 930	Supplies - Software, Ink, etc.	30,000
	000-30-800-000-328-0000	E 935	Supplies - Software, Ink, etc.	30,000
10-2220-758			COMPUTER TECHNOLOGY	
	000-10-200-000-000-0000	E 970	Equipment Original & Additional - Elem	30,000
	000-30-800-000-000-0000	E 975	Secondary	30,000
10-2220-768			COMPUTER TECHNOLOGY	
	000-10-200-000-000-0000	E 990	Equipment Replacement - Elem	30,000
	000-30-800-000-000-0000	E 995	Secondary	30,000

10-2250-150		LIBRARY AIDES		
	000-10-200-155-502-0000	E1008	Elementary	21,024
	000-30-800-155-502-0000	E1009	Secondary	19,951
10-2250-220		SOCIAL SECURITY - LIBRARY SERVICES		
	000-10-200-155-502-0000	E1018	Aides	1,609
	000-30-800-155-502-0000	E1019	Secondary	1,526
10-2250-230		RETIREMENT - LIBRARY SERVICES		
	000-10-200-155-502-0000	E1022	Elementary Aides	7,148
	000-30-800-155-502-0000	E2176	Secondary Aides	6,783
10-2250-250		UNEMPLOYMENT - LIBRARY SERVICES		
	000-10-200-155-203-0000	E1024	Elementary	314
	000-30-800-155-203-0000	E1025	Secondary	314
	000-10-200-155-502-0000	E1026	Elementary Aides	314
	000-30-800-155-502-0000	E1027	Secondary Aides	314
10-2250-260		WORKMAN'S COMP. - LIBRARY SERVICES		
	000-10-200-155-502-0000	E1031	Elementary Aides	143
	000-30-800-155-502-0000	E1032	Secondary Aides	1
10-2250-300		EQUIPMENT/SERVICE - LIBRARY SERVICES		
	000-10-800-155-000-0000	E 1005	Elementary- library equip	2,025
	000-30-800-155-000-0000	E 1010	Secondary- library equip	2,000
10-2250-610		GENERAL SUPPLIES - LIBRARY SERVICES		
	000-10-200-155-000-0000	E 1030	Elementary- lib gen supplies	545
	000-30-800-155-000-0000	E 1035	Secondary- lib gen supplies	2,000
	2200 - TOTAL SUPPORT SERVICES - INSTRUCTIONAL			459,038
10-2310-110		BOARD SERVICES - SALARIES		
	000-00-000-000-105-0000	E1101	Secretary	9,437
10-2310-210		INSURANCE - BOARD SERVICES		
	000-00-000-000-105-0000	E1102	Insurance	12,431
10-2310-220		SOCIAL SECURITY - BOARD SERVICES		
	000-00-000-000-105-0000	E1103	Social Security	722
10-2310-250		UNEMPLOYMENT - BOARD SERVICES		
	000-00-000-000-105-0000	E1104	Unemployment	157
			18	

10-2310-260			WORKMAN'S COMP. - BOARD SERVICES	
	000-00-000-000-105-0000	E1105	Workman's Comp.	64
10-2310-300			PURCHASE PROFESSIONAL/TECH-BOARD SERVICES	
	000-00-000-000-301-0000	E 1100	Audit / GASB 45 Valuation	30,000
10-2310-523			INSURANCE - BOARD SERVICES - GENERAL	
	000-00-000-000-000-0000	E 1190	Insurance - Umbrella, Volunteer, E/O, Bond, UE Insur	150,000
10-2310-540			ADVERTISING - BOARD SERVICES	
	000-00-000-000-000-0000	E 1200	Advertising	8,500
10-2310-580			TRAVEL - BOARD SERVICES	
	000-00-000-000-105-0000	E 1225	Travel/Expenses (Donations-Library/Ambul/Fire Co.)	500
10-2310-800			OTHER OBJECTS (DUES) - BOARD SERVICES	
	000-00-000-000-105-0000	E 1230	Dues-Saftey Comm - \$500	8,000
10-2320-110			BOARD SERVICES - SALARIES-TREASURER	
	000-00-000-000-105-0000	E1201	Treasurer	5,000
10-2320-220			SOCIAL SECURITY - BOARD TREASURER	
	000-00-000-000-105-0000	E1202	Social Security	383
10-2320-250			UNEMPLOYMENT - BOARD TREASURER	
	000-00-000-000-105-0000	E1203	Unemployment	92
10-2320-260			WORKMAN'S COMPENSATION - BOARD TREASURER	
	000-00-000-000-105-0000	E1204	Workman's Compensation	34
10-2320-523			INSURANCE - BOARD TREASURER	
	000-00-000-000-105-0000	E 1240	Bond (Secretary & Treasurer)	1,000
10-2330-300			TAX COLLECTOR SERVICES - PURCHASE PROF/TECH	
	000-00-000-000-110-0000	E1206	Salaries	33,250
10-2330-220			SOCIAL SECURITY - TAX COLLECTORS	
	000-00-000-000-110-0000	E7266	Social Security	2,544
10-2330-610			GENERAL SUPPLIES - TAX COLLECTORS	
	000-00-000-000-110-0000	E 1250	Tax Duplicates/Supplies/Bonds	8,000
10-2350-300			LEGAL SERVICES - PURCHASE PROF./TECH	
	000-00-000-000-310-0000	E 1260	Attorney - Retainer	45,000

10-2360-110		SALARIES - ADMINISTRATION		
	000-00-000-000-108-0000	E1301	Superintendent	130,710
10-2360-150		SALARIES - ADMINISTRATION		
	000-00-000-000-502-0000	E1302	Secretary	51,887
10-2360-210		INSURANCE - ADMINISTRATION		
	000-00-000-000-000-0000	E1303	Insurance	66,862
10-2360-220		SOCIAL SECURITY - ADMINISTRATION		
	000-00-000-000-000-0000	E1304	Social Security	13,970
10-2360-230		RETIREMENT - ADMINISTRATION		
	000-00-000-000-000-0000	E1305	Retirement	62,083
10-2360-250		UNEMPLOYMENT - ADMINISTRATION		
	000-00-000-000-000-0000	E1306	Unemployment	314
10-2360-260		WORKMAN'S COMPENSATION - ADMINISTRATION		
	000-00-000-000-000-0000	E1307	Workman's Compensation	1,240
10-2360-580		TRAVEL - ADMINISTRATION		
	000-00-000-000-000-0000	E 1300	Travel (Seminars)- ADMIN	1,300
10-2360-610		GENERAL SUPPLIES - ADMINISTRATION		
	000-00-000-000-000-0000	E 1310	Supplies-ADMIN	3,000
10-2360-640		BOOKS/PERIODICALS - ADMINISTRATION		
	000-00-000-000-000-0000	E 1320	Books/Periodicals (Subscriptions)	800
10-2360-648		BOOKS/PERIODICALS - ADMINISTRATION		
	000-10-208-000-000-0000	E 1321	Educational Software & Related Fees - Teacher evaluation software	6,800
10-2360-800		DUES - ADMINISTRATION		
	000-00-000-000-000-0000	E 1330	Dues-ADMIN	750
10-2380-110		PRINCIPAL SERVICES - SALARIES		
	000-10-200-000-107-0000	E1401	Elementary	117,810
	000-30-800-000-107-0000	E1402	Secondary	103,438
	000-30-800-000-201-0000	E1403	CURR ASST NEW	113,929
10-2380-150		PRINCIPAL SERVICES - SALARIES/SECRETARIAL		
	000-10-200-000-502-0000	E1404	Elementary - Secretaries	38,468
	000-30-800-000-502-0000	E1406	Secondary - Secretaries	36,945
	000-10-200-000-503-0000	E1407	Elementary - Office Aides	30,278
	000-30-800-000-503-0000	E1408	Secondary 20Office Aides	34,349

10-2380-210		INSURANCE - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E1409	Elementary	100,603
	000-30-800-000-000-0000	E1411	Secondary	98,170
10-2380-220		SOCIAL SECURITY - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E1412	Elementary	14,273
	000-30-800-000-000-0000	E1413	Secondary	13,369
10-2380-230		RETIREMENT - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E1414	Elementary	63,429
	000-30-800-000-000-0000	E1416	Secondary	98,145
10-2380-250		UNEMPLOYMENT - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E1417	Elementary	314
	000-30-800-000-000-0000	E1418	Secondary	314
10-2380-260		WORKMAN'S COMP. - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E1419	Elementary	1,266
	000-30-800-000-000-0000	E1421	Secondary	1,186
10-2380-530		POSTAGE		
	000-10-200-000-000-0000	E 1400	Postage-Elementary	7,000
	000-30-800-000-000-0000	E 1405	Postage-Secondary	7,000
10-2380-580		TRAVEL - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E 1410	Elementary Principal travel	500
	000-30-800-000-000-0000	E 1415	Secondary Principal travel	500
10-2380-610		GENERAL SUPPLIES - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E 1420	Elementary- gen supply principal	5,600
	000-30-800-000-000-0000	E 1425	Secondary- gen supply principal	19,000
10-2380-640		BOOKS/PERIODICALS - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E 1430	Elementary- principal books	10,900
	000-30-800-000-000-0000	E 1435	Secondary- principal books	1,850
10-2380-750		EQUIPMENT - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E 1440	New Equipment - Elementary	31,500
10-2380-760		EQUIPMENT REPLACE-PRINCIPAL SERVICES		
	000-30-800-000-000-0000	E 1455	Replacement - Secondary-principal	500
10-2380-810		DUES - PRINCIPAL SERVICES		
	000-10-200-000-000-0000	E 1460	Dues - Elementary principal	500
	000-30-800-000-000-0000	E 1465	Dues - Secondary principal	500
		PURCHASE PROF./TECH SERVICES - ADMINISTRATION		
10-2390-350	000-00-000-000-805-0000	E 1500	Probation Officer	15,000
10-2390-390	000-00-000-000-801-0000	E 1575	Truant Officer	13,339
		21		
2300 - TOTAL SUPPORT SERVICES - ADMINISTRATION				1,634,804

10-2400-130		PUPIL HEALTH - SUPPORT SERVICES		
	000-00-000-000-320-0000	E1601	Salaries - Nurses	111,302
10-2400-150		PUPIL HEALTH - AIDES		
	000-00-000-000-502-0000	E1602	Salaries - Aides	41,427
10-2400-210		INSURANCE - PUPIL HEALTH		
	000-00-000-000	E1603	Insurance	17,851
10-2400-220		SOCIAL SECURITY - PUPIL HEALTH		
	000-00-000-000-320-0000	E1604	Social Security - Nurses	8,516
	000-00-000-000-502-0000	E1605	Social Security - Aides	3,170
10-2400-230		RETIREMENT - PUPIL HEALTH		
	000-00-000-000-320-0000	E1606	Retirement - Nurses	37,843
	000-00-000-000-502-0000	E1607	Retirement - Aides	14,085
10-2400-250		UNEMPLOYMENT - PUPIL HEALTH		
	000-00-000-000-320-0000	E1608	Unemployment - Nurses	157
	000-00-000-000-502-0000	E1609	Unemployment - Aides	157
10-2400-260		WORKMAN'S COMPENSATION - PUPIL HEALTH		
	000-00-000-000-320-0000	E1611	Workman's Compensation - Nurses	756
	000-00-000-000-502-0000	E1612	Workman's Compensation - Aides	281
10-2400-300		PURCHASE PROF./TECH SERVICE - PUPIL HEALTH		
	000-00-000-000-000-0000	E 1600	Physicals/Dental Exams, etc.	2,000
10-2400-580		TRAVEL - PUPIL HEALTH		
	000-00-000-000-000-0000	E 1610	Travel	250
10-2400-610		GENERAL SUPPLIES - PUPIL HEALTH		
	000-00-000-000-000-0000	E 1620	Supplies	1,925
	2400 - TOTAL SUPPORT SERVICE - PUPIL HEALTH			239,718
10-2500-110		BUSINESS ADMINISTRATION - SUPPORT SERVICE		
	000-00-000-000-109-0000	E1701	Salary	103,047
10-2500-150		BUSINESS ADMINISTRATION - SECRETARIES		
	000-00-000-000-502-000	E1702	Salaries	73,087
10-2500-210		INSURANCE - BUSINESS ADMINISTRATION		
	000-00-000-000-000-0000	E1703	Insurance	82,511
10-2500-220		SOCIAL SECURITY - BUSINESS ADMINISTRATION		
	000-00-000-000-000-0000	E1704	Social Security	13,476

10-2500-230			RETIREMENT - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E1705	Retirement	59,885
10-2500-250			UNEMPLOYMENT - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E1706	Unemployment	471
10-2500-260			WORKMAN'S COMP. - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E1707	Workman's Compensation	1,196
10-2500-300			PURCHASE PROF/TECH SERVICE-BUSINESS ADMIN.	
	000-00-000-000-000-0000	E 1700	NEIU - Computer Services	18,500
10-2500-580			TRAVEL - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E 1710	Travel	500
10-2500-610			GENERAL SUPPLIES - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E 1720	Supplies- bus office	6,000
10-2500-640			BOOKS/PERIODICALS - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E 1730	Books/Periodicals-bus office	350
10-2500-760			EQUIPMENT REPLACEMENT - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E 1735	New Equipment - Administrative Office	2,000
10-2500-800			DUES - BUSINESS ADMINISTRATION	
	000-00-000-000-000-0000	E 1740	Dues-bus office	600
	2500 - TOTAL SUPPORT SERVICE - BUSINESS ADMINISTRATION			361,622
OPERATION & MAINTENANCE - SALARIES				
10-2600-100	000-00-000-000-109-0000	E1801	Supervisor	54,636
10-2600-170	000-10-200-000-802-0000	E1802	Elementary Maintenance (includes 5K for subs)	186,027
10-2600-170	000-30-800-000-802-0000	E1803	Secondary Maintenance (includes 5K for subs)	151,063
10-2600-210			INSURANCE - OPERATION & MAINTENANCE	
	000-00-000-000-109-0000	E1804	Insurance - Supervisor	34,944
	000-10-200-000-802-0000	E1805	Insurance - Elementary Maintenance	63,359
	000-30-800-000-802-0000	E1806	Insurance - Secondary Maintenance	31,079
10-2600-220			SOCIAL SECURITY - OPERATION & MAINTENANCE	
	000-00-000-000-109-0000	E1807	Social Security - Supervisor & Assistant	4,180
	000-10-200-000-802-0000	E1808	Social Security - Elementary Maintenance	14,233
	000-30-800-000-802-0000	E1809	Social Security - Secondary Maintenance	11,558
			23	

10-2600-230		RETIREMENT - OPERATION & MAINTENANCE		
	000-00-000-000-109-0000	E1810	Retirement - Supervisor & Assistant	18,576
	000-10-200-000-802-0000	E1811	Retirement - Elementary Maintenance	63,249
	000-30-800-000-802-0000	E1812	Retirement - Secondary Maintenance	51,362
10-2600-250		UNEMPLOYMENT - OPERATION & MAINTENANCE		
	000-00-000-000-109-0000	E1813	Unemployment - Supervisor & Assistant	314
	000-10-200-000-802-0000	E1814	Unemployment - Elementary Maintenance	471
	000-30-800-000-802-0000	E1815	Unemployment - Secondary Maintenance	471
10-2600-260		WORKMAN'S COMP. - OPERATION & MAINTENANCE		
	000-00-000-000-109-0000	E1816	Workman's Comp. - Supervisor & Assistant	371
	000-10-200-000-802-0000	E1817	Workman's Comp. - Elementary Maintenance	1,263
	000-30-800-000-802-0000	E1818	Workman's Comp. - Secondary Maintenance	1,026
10-2600-300		OTHER EXPENSES - OPERATION & MAINTENANCE		
	000-00-000-000-000-0000	E 1800	Asbestos Management Planner/Rite to Know	2,000
		PURCHASE PROPERTY - OPERATION & MAINTENANCE		
10-2600-411	000-00-000-000-000-0000	E 1900	Garbage	11,500
10-2600-412	000-00-000-000-000-0000	E 1910	Snow Removal & Cindering	5,000
10-2600-414	000-00-000-000-000-0000	E 1920	Grounds Maintenance/In-Field Mix	23,500
10-2600-422	000-10-200-000-000-0000	E 1930	Elementary Electric	35,000
	000-30-800-000-000-0000	E 1935	Secondary Electric	30,000
10-2600-423	000-30-800-000-000-0000	E 1940	Propane	28,500
10-2600-424	000-10-200-000-000-0000	E 1950	Elementary Water - Sewer - Fire Service	65,000
	000-30-800-000-000-0000	E 1955	Secondary Water - Sewer - Fire Service	65,000
10-2600-431	000-10-200-000-000-0000	E 1960	Elementary Building Repairs -	45,000
	000-30-800-000-000-0000	E 1965	Secondary Building Repairs -	751,200
10-2600-432	000-00-000-000-000-0000	E 1970	Time Clocks/Phone System -ONECALL	4,000
	000-10-200-000-000-0000	E 1980	Elementary Maintenance Contracts	30,000
	000-30-800-000-000-0000	E 1985	Secondary Maintenance Contracts	30,000
10-2600-523		INSURANCE-OPERATION & MAINTENANCE		
	000-00-000-000-000-0000	E 2000	General Property/Liability/Equip/Auto/ etc	100,000
10-2600-529		INSURANCE - OPERATION & MAINTENANCE		
	000-00-000-000-000-0000	E 2010	Boiler Insurance	3,000
10-2600-530	000-00-000-000-000-0000	E 2020	Telephone - Regular	35,000
10-2600-580		TRAVEL - OPERATION & MAINTENANCE		
		E 2035	Truck fuel(\$1.5k), Maintenance (\$1.5k), Ford Focus (\$3k)	5,000
10-2600-590	000-00-000-000-000-0000	E 2040	Fire Extinguishers	3,000
		24		

10-2500-610			GENERAL SUPPLIES - OPERATION & MAINTENANCE	
	000-10-200-000-000-0000	E 2050	General Supplies - Elementary	60,000
	000-30-800-000-000-0000	E 2060	Secondary	60,000
	610-000-00-000-000-000		Safety Videos	300
10-2600-624			ENERGY (FUEL) - OPERATION & MAINTENANCE	
	000-10-200-000-000-0000	E 2070	Fuel - Elementary 3.50 WAS 2.1698 - 15Kgals	90,000
	000-30-800-000-000-0000	E 2075	Fuel - Secondary 3.50 WAS 2.1698- 15K gals	90,000
			PROPANE HS	40,000
10-2600-760			EQUIPMENT REPLACE-OPERATION & MAINTENANCE	
	000-00-000-000-000-0000	E 2080	Equipment Replacement	1,000
10-2600-750			EQUIPMENT - OPERATION & MAINTENANCE	
	000-00-000-000-000-0000	E 2090	Original Equipment	2,000
10-2660-751			SECURITY SERVICES	
	000-00-000-000-000-0000	E 2095	Tri-Guard Security Contract (\$5.5k) police officer (\$20k)	25,000
			Bogumil-(\$9.5k), EMT (\$10K)	
10-2620-431			EQUIPMENT - OPERATION & MAINTENANCE	
	000-30-800-000-000-0000	BR001	Operation of bldg svc build repairs highschool	26,600
	2600-TOTAL OPERATION & MAINTENANCE			2,354,780
10-2700-513			STUDENT TRANSPORTATION-CONTRACTED SERVICE	
	000-00-000-000-000-0000	E 3000	Regular Runs	1,137,000
10-2700-514	000-00-000-000-000-0000	E 3010	Activity Runs- \$142/ DAY	65,500
10-2790-757	000-00-000-000-000-0000	E3030	Bus Radios (\$12.4k) /transfinder(\$4k)	25,000
	2700-TOTAL STUDENT TRANSPORTATION SERVICE			1,227,500
10-2900-760			EQUIPMENT REPLACEMENT - SUPPORT SERVICE	
			Wheelchair Lift - Secondary	11,723
10-2900-598			COPIER SERVICES	
	000-10-200-000-000-0000	E 5300	Fraizer Equipment - Elementary	18,000
	000-30-800-000-000-0000	E 5310	Fraizer Equipment - Secondary	18,000
	2900 - TOTAL OTHER SUPPORT SERVICES			47,723
10-3200-130			STUDENT ACTIVITIES	
	000-00-000-000-000-0000	E6001	Salaries - Schedule B	175,000
			Ccaches/Advisors/Timers/Scorers/Maint./Gmanagers	
10-3200-220			STUDENT ACTIVITIES	
	000-00-000-000-000-0000	E6002	Social Security	13,389

10-3200-230		STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E6003	Retirement	59,500
10-3200-250		STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E6004	Unemployment	1,500
10-3200-260		STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E6005	Workman's Compensation	1,188
10-3200-519		STUDENT ACTIVITIES/PURCHASE PROF./TECH		
	000-00-000-000-000-0000	E 6000	Transportation	75,000
10-3200-529		INSURANCE - STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E 6010	General Insurance- Student Accident Insurance	35,000
10-3200-580		TRAVEL - STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E 6020	State Competitions - Clinics/Registrations-band,chorus	5,000
10-3200-590		MISC. PURCHASE SERVICE - STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E 6030	Sport Physicals/Police	3,000
10-3200-610		GENERAL SUPPLIES - STUDENT ACTIVITIES		
	000-00-000-000-000-0000	E 6040	Drama (1k) Yrbk (4k) Fishing-3rd grd (4k), WVIA (1.5k) , All Activity Supplies, Unifor - Recond (3.5k), Sports Net (500), elm pssa food(2.5k) Impact testing (\$1k), schedule sta(\$500),HS-pssa food(1k), CC sneakers(1.5k)backstop covers(2K),1st grade field trip(500), uniforms(k), Supplies/no bids , HS CLOSET (1K), 1,600-archery-(2500), ody mind 3500,	135,000
	3200 - TOTAL STUDENT ACTIVITIES			503,577
10-5800-210		001-00	E10000	BC/BS/VISION - INSURANCE
10-5800-210		002-00	E10010	DENTAL INSURANCE
10-5800-210		003-00	E10020	LIFE INSURANCE
10-5800-220		004-00	E10030	SS/MEDICARE - INSURANCE
10-5800-230		005-00	E10040	RETIREMENT BENEFITS
10-5800-250		006-00	E10050	UNEMPLOYMENT COMP INSURANCE
10-5800-260		007-00	E10060	WORKERS COMP INSURANCE
10-3100-100		000-00	E10070	FOOD SVC SALARIES
10-0131-000		000-00	G009	FOOD SVC - FIXED CHARGES
10-0402-000		000-00	G020	INSURANCE BENEFITS - PAYROLLS
CODE FOR SHIPPING IS THE SAME CODE AS THE ITEM BEING SHIPPED				