

Pursuant to IC 20-40-18-6, the **Shoals Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 8, 2026

	Asset Description*	Acquisition Amount
1	Acoustic Panels for MPR	\$12,000
2	3 to 5 heating & cooling hallway units	\$32,000
3	2 Classroom heating & cooling wall units	\$90,000
4	Kitchen heating and cooling units	\$75,000
5	Classroom updates	\$75,000
6	Athletic building	\$225,000
7	2 HVAC Boiler Units in Elementary	\$200,000
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		

Pursuant to IC 20-40-18-6, the **Shoals Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 8, 2026

Asset Description*

Acquisition Amount

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Shoals Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 8, 2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Acoustic Panels for MPR	8/1/2026	12/30/2026	\$12,000
2	3 to 5 heating & cooling hallway units	11/1/2026	5/1/2027	\$32,000
3	2 Classroom heating & cooling wall units	1/5/2027	5/1/2027	\$90,000
4	Kitchen heating and cooling units	1/5/2027	5/1/2027	\$75,000
5	Classroom updates	3/5/2027	7/30/2027	\$75,000
6	Athletic building	3/5/2027	7/30/2027	\$225,000
7	2 HVAC Boiler Units in Elementary	4/7/2027	7/30/2028	\$200,000
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Shoals Community School Corporation
County:	Martin

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	10-Sep-26
Meeting Location:	Shoals High School 7900 US Highway 50 Shoals, IN 47581

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	8-Oct-26
----------------	----------

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
Acoustic Panels for MPR	8/1/2026	12/30/2026	\$12,000
3 to 5 heating & cooling hallway units	11/1/2026	5/1/2027	\$32,000
2 Classroom heating & cooling wall units	1/5/2027	5/1/2027	\$90,000
Kitchen heating and cooling units	1/5/2027	5/1/2027	\$75,000
Classroom updates	3/5/2027	7/30/2027	\$75,000
Athletic building	3/5/2027	7/30/2027	\$225,000
2 HVAC Boiler Units in Elementary	4/7/2027	7/30/2028	\$200,000