MANSFIELD SCHOOL
BOARD OF DIRECTORS REGULAR BOARD MEETING
MANSFIELD SCHOOL DISTRICT #207
July 28, 2026

The Board of Directors met at the Mansfield School District. Board members present were Cory Moore, Tara Tupling, Dusty Wittig and Cassidy Tupling. Superintendent Bruce Todd, Business Manager Kim Pease and Principal Lisa Guzman were present. No guest present.

Board Chair Cory Moore called the meeting to order at 8:00 PM.

Adoption of Agenda

Cassidy Tupling motioned to approve the agenda, Tara Tupling seconded. Motion carried.

Consent Agenda

Board Meeting Minutes:

1. Regular Board Meeting Minutes June 23, 2026

July Expenditures:

A. **Payroll Total** - $201,269.92
B. **Accounts Payable** –
   General Fund - $37,984.57
   Capital Projects - $65,452.31
   ASB Fund - $1,445.50
   TVF- None

Tara Tupling motioned to approve the consent agenda, Dusty Wittig seconded. Motion carried.

Personnel

Resignations

None

Recommended Hire-

None

Reports

Budget Report

June 2026 fund balances:
Gen Fund-$404,948.33
Cap Projects Fund- $149,848.16
Debt Service Fund-$0.00
ASB Fund-$71,144.01
TV Fund-$131,388.24

The June 2026 financials were reviewed with the board.

Enrollment –K-12 is 105.90

Superintendent's Report
Superintendent Todd shared his report for July 2026, which included updates with grants, progress on the fencing project and other summer to-do items, proposed changes in the pick up/drop off parking lot process to facilitate student safety, brief highlight from recent meeting regarding the sale of the lower property and recent weight/fitness surplus equipment the district purchased. See included report for further details.

AD report was shared by Superintendent Todd, which included a recap from the recent mat fundraiser, fall sport start dates, and gym floor maintenance.

Principal's Report
Principal Guzman shared her July 2026 principal's report, which included upcoming dates and testing scores results. See report for further details.

Old Business
None

New Business
Resolution 2026-07-01 Cancelled Warrant
Cassidy Tupling motioned to approve Resolution 2026-07-01 Cancelled Warrant, Tara Tupling seconded. Motion carried.

Resolution 2026-07-02 Fixing and Adopting the 2026-2027 Budget
Board members were provided copies of Resolution 2026-07-02 showing the following funds and appropriation amounts:

General Fund	$3,704,729
Gen Fund Transfers Out	$55,478
Capital Projects Fund	$1,460,000
Debt Service Fund	$55,478
Associated Student Body Fund	$67,550
Transportation Fund	$0.00

Cassidy Tupling made a motion to approve Resolution 2026-07-02 Fixing and Adopting the 2026-2027 Fiscal budget, the four-year budget plan summary and the four-year enrollment projection, Dusty Wittig seconded. Motion carried.

Good of the Order
None

Executive Session
The board announced that at 8:25PM they will be entering executive session for fifteen minutes to discuss surplus property-lower field. At 8:40PM executive session was extended for ten more minutes. At 8:50PM board returned to open session.

Board meeting adjourned at 8:50PM.

Bruce Todd
Board Secretary

These July 28, 2026 minutes are subject to Board approval at the next regularly scheduled meeting.

cc draft minutes:
Mansfield Board Members
Superintendent

Superintendent's Report for July 2026

Budget: General Fund (May) -$404,949.33, Capital Projects - $149,848.16, Debt Services - $0, ASB - $71,144.01, TVF - $131,388.24

Enrollment: K-12 = 105.90, PK-12 = 108.90

Planning Grant: $38,000 planning grant for next Biennium SDMG. Doors, windows, classroom cabinets, flooring, Lockers (locker room/hallway), bleachers, weight room, and stage curtain. Allows us to apply for the 2027-28 Biennium SDMG for $5.8 million.

Fencing School Property: Awarded the $300,000 safety & security grant to complete fencing around the school grounds. Bids/quotes for the fencing project were awarded to Detailed Fencing, cutting, & drilling, LLC. The fencing project will begin the 2nd week of August. Total Cost - $121,166.81

ADA Grant: Awarded a $150,000 ADA Grant to install a wider door from the Ag classroom into the Ag shop and install ADA automated door openers on all the doors leading into the Ag classroom and Ag shop. **Douglas County PUD Grant:** Awarded the 2026 PUD grant for $100,000.00 to replace windows and doors (hopefully). Received $80,000 in February. The $20,000 remaining will be awarded upon project completion—combined **Grants into 1 Construction Contract.** I am currently working with Bryan Visscher to award a contract very soon for construction to occur this summer and fall.

Summer Projects: Finish painting the gym and locker rooms – currently in process. Paint the Superintendent's House. Many other maintenance projects – too many to list.

School Bus Pick up/Parent pick up: Working on a plan with Patty Hanson, Transportation Director, and Shawn McCabe, Grounds & Maintenance, to improve school bus loading and unloading zones and parent pick up/drop off zones to improve student safety.

Lower Field Property: Cory, Cassidy, and I met with Cora Nordby (Realtor), Rich McClellan, and Raja (and his wife) on June 30th at Sunset Marina (Chelan) to discuss the sale of school property.

Surplus Weight/Fitness equipment: Purchased surplus weight and fitness equipment from Grand Coulee Dam School District - $3000.00.

-3 ea. – Tuff Stuff XXL Super Rack Series ($6,000 value)
-5 ea. – Performance Series by Tuff Stuff, PF 300x Bench (we will reupholster) ($600 value)
-3 sets – Rubber Bumper plates (2 each of 5 lb, 10 lb, 25 lb, 35 lb, 45 lb) ($1500 value)
-3 ea. – Rubber Bumper Plate floor storage rack ($600 value)
-3 sets – Olympic Plates VTX (2 each of 5 lb, 10 lb, 25 lb, 35 lb, 45 lb) ($2000 value)
-1 set – Rubber Coated Dumbbells (5 lbs – 70 lbs) ($3000 value)
-1 ea. – Dumbbell Storage Rack ($500 value)
-1 ea. – Trap Bar ($100 value)
-3 ea. – Eglide Elliptical (preferably unused or lightly used from storage). ($3000 value)
-3 ea. – Stationary Spin Bikes (If available). ($2000 value)

Total $18,000-$20,000 value for new

Principal Report, 07/28/2026

Focus for the year:

"to ensure the WA state academic standards are being taught and learned"

UPCOMING DATES

Back to School Night, August 24th, 5:30-7pm

- 9th grade orientation, 6:30-7pm

Free Sports physicals

- August 25th & Sept. 1, 1-4 pm

Staff In-service Days

- 8/24 & 8/25

1st day of school

- 9/1

UPDATES

SBAC scores are headed in the right direction and are at pre-covid norms!

- Middle High Math - 37.5%, Middle High School grade level knowledge
  - Up from last year, 33.9% and 23.4% the year before
  - *State Average, 40.7%*
- Elementary grade Math Scores, 51.6%
  - *State Average, 63.3%*
- Middle High ELA - 61%, Middle High School grade level knowledge
  - Up from 51%, and 50% the year before (3 years before 40%)
  - *State Average, 50.9%*
- Elementary grade ELA Scores, 79%
  - *State Average 70.9%*

NWEA Score Analysis completed by August