

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2027

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Mill Creek Community School Corporation
County:	Hendricks County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Wednesday, September 9, 2026
Meeting Location:	6631 S County Road 200 W, Clayton, IN 46118

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2027 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	Wednesday, October 21, 2026
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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Mill Creek Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10-21-2026

	Asset Description*		Acquisition Amount
1	Maintenance Truck	\$	50,000.00
2	Woodshop Dust Collector	\$	10,000.00
3	CHS Water Softener	\$	40,000.00
4	CMS Water Softener	\$	40,000.00
5	MC West Water Heater	\$	25,000.00
6	Lawn Mower	\$	25,000.00
7	Classroom Furniture	\$	25,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Mill Creek Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10-21-2026

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Landscape Enhancements	1/1/2027	12/31/2029	\$ 50,000.00
2	Technology	1/1/2027	12/31/2029	\$ 125,000.00
3	Parking Lot Paving	1/1/2027	12/31/2029	\$ 50,000.00
4	Security Upgrades	1/1/2027	12/31/2029	\$ 25,000.00
5	MC East Kitchen HVAC	1/1/2027	12/31/2029	\$ 30,000.00
6	District Painting	1/1/2027	12/31/2029	\$ 50,000.00
7	District Rekeying	1/1/2027	12/31/2029	\$ 75,000.00
8	District Sidewalks	1/1/2027	12/31/2029	\$ 50,000.00
9	MC West Parking Expansion	1/1/2027	12/31/2029	\$ 250,000.00
10	CHS/CMS Intercom	1/1/2027	12/31/2029	\$ 150,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary