



E-SPLOST VII Activity*

Activity through June 30, 2026

	Through FY2025 SPLOST VII	FY2026 YTD Activity	Remaining Projected	Total	Other Sources	Project Total
SPLOST Collections & Reimbursements:						
SPLOST Collections	\$ -	\$ 22,806,570	\$ 146,295,240	\$ 169,101,810		
Bond Issuance	65,846,468	-	-	65,846,468		
GaDOE Reimbursements	-	-	5,228,344	5,228,344		
Total	\$ 65,846,468	\$ 22,806,570	\$ 151,523,584	\$ 240,176,622		
 Debt Service	 \$ -	 \$ 2,071,789	 \$ 108,942,263	 \$ 111,014,052		

CAPITAL PROJECTS:

Additions & New Construction:						
Crossroads Elementary School	\$ 188,574	\$ 28,620,691	\$ 11,596,567	\$ 40,405,833	\$ 2,865,007	\$ 43,270,840
New Elementary School #21	5,500	50,835	43,624,900	43,681,235	213,301	43,894,536
 Renovations & Modifications:						
South Paulding HS	\$ -	\$ 7,034,735	\$ 9,837,527	\$ 16,872,262	\$ 303,386	\$ 17,175,648
Dallas ES	-	6,348	-	6,348	12,972	19,320
Abney Elementary School	-	-	5,000,000	5,000,000		
McClure Middle School	-	-	7,500,000	7,500,000		
Dugan Elementary School	-	-	8,300,000	8,300,000		
 Athletic Facilities:						
Athletic Multi-Purpose Buildings	\$ -	\$ 3,947,349	\$ 1,837,194	\$ 5,784,544	225,517	\$ 6,010,061
Athletic Field Turf	-	2,556,831	1,273,743	3,830,574		
Athletic Field Lights	-	4,187,335	459,065	4,646,400		
Safety & Security*	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000		
Technology*	-	-	1,300,000	1,300,000		
Fine Arts*	-	-	45,770	45,770		
Physical Education*	-	-	1,984,278	1,984,278		
 Miscellaneous Projects:						
Traffic & Paving	\$ -	\$ -	\$ 1,900,000	\$ 1,900,000		
Playgrounds	-	-	1,400,000	1,400,000		
Bus Purchases FY27	-	-	875,000	875,000		
East Paulding HS Athletics	-	-	750,000	750,000		
Paulding County HS Practice Field	-	-	75,000	75,000		
Miscellaneous	-	-	1,000,000	1,000,000		
 Total Capital Projects	 \$ 194,074	 \$ 46,404,124	 \$ 102,759,046	 \$ 149,357,244		

* SPLOST Collections October 2025 through September 2030

* Safety and Security: District-wide Safety and Security initiatives, including safety and security upgrades, access control, strategic fencing, crosswalks, and camera system upgrades.

* Fine Arts: Anticipated budget expenditures to include instrument refresh.

* Physical Education: Anticipated budget expenditures to maintain physical education spaces, including resurfacing of gym floors at elementary and middle schools and resurfacing of track and tennis courts at high schools.