



E-SPLOST VI Activity*

Activity through June 30, 2026

	Through FY2025 SPLOST VI	FY2026 YTD Activity	Remaining Projected	Total	Other Sources	Project Total
SPLOST Collections & Reimbursements:						
SPLOST Collections	\$ 124,717,275	\$ 10,905,984	\$ -	\$ 135,623,259		
GaDOE Reimbursements	10,972,750	2,795,565	371,737	14,140,052		
Total	\$ 135,690,025	\$ 13,701,549	\$ 371,737	\$ 149,763,311		
 Debt Service	 \$ 46,741,563	 \$ 13,679,153	 \$ 7,955,289	 \$ 68,376,005		
CAPITAL PROJECTS:						
Additions & New Construction:						
Crossroads Middle School	\$ 22,543,933	\$ 234,836	\$ -	\$ 22,778,769	\$ 25,086,047	\$ 47,864,816
Moses MS Addition	1,771,585	-	-	1,771,585	4,114,023	5,885,608
Russom ES Addition	1,413,782	-	-	1,413,782	3,212,166	4,625,948
Burnt Hickory ES Addition	7,872,447	-	-	7,872,446		
North Paulding HS Addition	578,930	358,402	-	937,332	32,913,285	33,850,617
Northside ES Addition	837,547	537,033	-	1,374,579	8,652,771	10,027,350
Crossroads Elementary School	2,841,716	23,291	-	2,865,007	40,405,833	43,270,840
Roberts ES Addition	531,941	439,448	768,467	1,739,856	7,455,432	9,195,288
Renovations & Modifications:						
Dobbins MS	\$ 6,325,625	\$ -	\$ -	\$ 6,325,625		
Allgood ES	6,104,093	-	-	6,104,093		
Hiram HS	8,494,858	-	-	8,494,858	\$ 194,770	\$ 8,689,628
Baggett ES	6,643,335	-	-	6,643,335		
Roberts ES	5,350,585	133,915	-	5,484,500	181,644	5,666,144
Moses MS	6,097,711	1,811,754	492,008	8,401,473		
Poole ES	4,932,718	1,576,780	-	6,509,498		
South Paulding HS	222,929	80,457	-	303,386	16,872,262	17,175,648
Austin MS	-	81,000	11,043,611	11,124,611		
Dallas ES	12,972	-	-	12,972	6,348	19,320
Athletic Facilities:						
East Paulding HS	\$ 380,030	\$ -	\$ -	\$ 380,030		
Hiram HS	231,864	89,193	-	321,057		
North Paulding HS	380,000	-	-	380,000		
Paulding County HS	378,160	-	-	378,160		
South Paulding HS	449,819	-	-	449,819		
Safety & Security*						
Door Access Controls	\$ 1,432,001	\$ 856,624	\$ 182,723	\$ 2,471,348		
Video Surveillance	61,194	1,494,210	333,393	1,888,796		
Transportation/Security Radios	-	201,411	5,562,624	5,764,035		
Fine Arts*	-	1,606,093	56,505	1,662,598		
Physical Education*	28,333	213,729	2,772,168	3,014,230		
	64,600	35,498	1,039,502	1,139,600		
Miscellaneous Projects:						
Mobile Units	\$ 672,312	\$ -	\$ -	\$ 672,312		
MS FCS to Engineering Conversion	263,174	-	-	263,174		
Roberts ES Sewer	5,850	-	-	5,850	\$ 1,066,478	\$ 1,072,328
South Paulding HS Engineering Academy	382,950	-	-	382,950		
East Paulding Baseball Lighting	439,710	-	-	439,710		
Transportation Restrooms	11,050	28,650	384,500	424,200	2,000	426,200
Appraisals	-	4,000	-	4,000		
Miscellaneous	241	-	-	241		
Total Capital Projects	\$ 87,757,993	\$ 9,806,325	\$ 22,635,500	\$ 120,199,817		

- * SPLOST Collections April 2021 through September 2025
- * Safety and Security: District-wide Safety and Security initiatives, including fire and intercom improvements, not addressed within renovation and modification projects.
- * Fine Arts: Anticipated budget expenditures to include Performing Arts Center upgrades and music/band/choral visual arts equipment.
- * Physical Education: Anticipated budget expenditures to maintain physical education spaces, including resurfacing of gym floors at elementary and middle schools and resurfacing of track and tennis courts at high schools.