Adopted Budget for **Hamlin Collegiate ISD**

Date Adopted by Board: **August 25, 2026**

Revenue:		
5700	Local and Intermediate Sources	$1,650,784
5800	State Program Revenues	$5,222,629
5900	Federal Revenue (Not required to be adopted in budget)	$267,000
	Total Revenues	$7,140,413

Expenditures:		
11	Instruction	$3,135,052
12	Instructional Resources, Media Services	$5,606
13	Curriculum Development & Staff Development	$12,500
21	Instructional Leadership	$7,229
23	School Leadership	$381,268
31	Guidance & Counseling, Evaluation	$107,993
32	Social Work Services	$0
33	Health Services	$41,948
34	Student Transportation	$151,010
35	Food Services	$279,784
36	Co-curricular/ Extra-curricular Activities	$392,525
41	General Administration	$547,260
* 41	Statutorily Required Public Notice - Required Postings	$1,150
**41	Statutorily Required Public Notice - Lobbying	$500
51	Plant Maintenance & Operations	$1,100,379
52	Security and Monitoring	$52,118
53	Data Processing	$243,269
61	Community Service	$64,322
71	Debt Service	$365,000
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$186,500
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$65,000
	Total Adopted Expenditure Budget	$7,140,413
	Difference in Revenue/Expenditures	$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attemptir to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."