

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027-2031**

Pursuant to IC 20-40-18, **Southwest Dubois County School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2030. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	2011 Thomas/HdX - 84 Passenger	8S	C	Owned					
2	2026 Thomas - 78 Passenger	8	C	Owned					
3	2020 Thomas 84 Passenger	15	C	Owned					
4	2014 International 78	13	C	Owned					
5	2017 Thomas/IC	14	C	Owned					
6	2010 Starcraft/Chevy 15 pass.	AB 3	A	Owned					
7	2016 Starcraft/Chevy 14 pass	AB 1	A	Owned				100000	
8	2016 Starcraft/Chevy 14 pass	AB 2	A	Owned					100000
9	2019 Thomas	19	B	Owned			180000		
10	2012 Thomas	20	B	Owned					
11	2025 Thomas	21	B	Owned					
12	2013 International 78	17	C	Owned					
13	2015 Chevy Starcraft	AB 4	A	Owned					
14	2026 Thomas - 78 Passenger	18	C	Owned					
15	2017 IC/Cor	RB	A	Owned					
16	2019 Thomas 72 Passenger	16	C	Owned					
17	2017 Volvo Charter	Charter Raider	A	Owned					
18	2023 Thomas 14 Passenger	AB 5	A	Owned					
19	Add Special Needs yellow mini bus				115000				
20	Replace contractor route				180000				
21	Replace contractor route				180000				
22	Replace contractor route				180000				
23	Replace contractor route				180000				
24	Replace contractor route				180000				
25	Replace contractor route				180000				
26	Replace contractor route				180000				
27	Replace contractor route				180000				
28	Replace contractor route				180000				
Replacement Cost Totals					1735000		180000	100000	100000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2), if the School Corporation is seeking to (A) acquire or (B) contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation. Clause (B) does not apply if contracted transportation services are not paid from the Operations Fund.

1.) SWDCS is planning to replace contracted route buses with corporation buses in 2027. The 2026-2027 is the last year of the current contract period. Nine buses will be required to replace contracted buses.

2.) SWDCS is planning to add a yellow mini bus in 2027 to support the growth in Special Needs transportation requests.

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. This subdivision does not apply if contracted transportation services are not paid from the Operations Fund.

Special Needs bus(19) accumulates approximately 15,000 miles/year and has approximately 105,000 miles currently. It is possible that it may need replaced in 2029 which is less than 12 years from its manufacturing date.