Pursuant to IC 20-40-18-6, the **Southwest Dubois County School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/15/2026**

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|---|---|---|---|---|
| 1 | HVAC Installation, Repair, and Replacement Projects | 1/1/2027 | 12/31/2029 | $ 200,000.00 |
| 2 | Roofing System Repare and Replace Projects | 1/1/2027 | 12/31/2029 | $ 300,000.00 |
| 3 | Exterior Facilities Repair & Replacement (Parking Lots, Lighting, Etc.) | 1/1/2027 | 12/31/2029 | $ 450,000.00 |
| 4 | Interior Facilities Repair & Replacement (Instructional, Restrooms, Café, Office, | 1/1/2027 | 12/31/2029 | $ 275,000.00 |
| 5 | Utilities Repair & Replacements (H2O Lines, Sewer, Drainage, Etc.) | 1/1/2027 | 12/31/2029 | $ 315,000.00 |
| 6 | Technology Repair, Replacement, & Upgrades | 1/1/2027 | 12/31/2029 | $ 150,000.00 |

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Southwest Dubois County School Corporation** plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/15/2026**

| | Asset Description* | Acquisition Amount | |
|---|---|---|---|
| 1 | Exterior Facilities and Replacement Assets | $ | 100,000.00 |
| 2 | Interior Facilities and Replacement Assets | $ | 100,000.00 |
| 3 | Lawn Care Equipment Assets | $ | 40,000.00 |
| 4 | Transportation Assets | $ | 275,000.00 |
| 5 | Maintenance Equipment Assets | $ | 100,000.00 |
| 6 | Technology Hardware Assets | $ | 150,000.00 |