

FALLS CITY INDEPENDENT SCHOOL DISTRICT

Board Minutes

Budget Workshop/Team of 8 Training
Auditorium

August 05, 2026
6:00 p.m.

Opening

1. The President called the meeting to order at 6:00pm. Let the record show that a quorum of board members was present: Present were BJ Sekula, Robert Hons, Stephen Moczygemba, Greg Crawford, David Lee, Kevin Lyssy, and Benny Bordovsky.

Also present Todd Pawelek and Michael Derry with Region 20

2. BJ Sekula led an opening prayer.
3. The Pledge of Allegiance was recited.

Public Comments no public comments were made.

Team of 8 Training Michael Derry presented the Team of 8 training.

Action Items

1. Motion made by BJ Sekula to approve the 2026-2027 cafeteria meal prices as presented. The motion was seconded by Benny Bordovsky. The motion passed unanimously.
2. Consider and possible approval of a Resolution authorizing adoption of an interest and sinking fund tax rate in excess of the minimum rate required to service district debt pursuant to Texas Tax Code 26.05(a-1). No action was taken.

Communication Items:

1. Superintendent Report
 - a. 2026-2027 Budget Workshop
 - b. Discuss 2026 estimated net taxable values from Wilson and Karnes County appraisal Districts.

Certified Values Karnes County –	\$876,726,764
Certified Values Wilson County –	<u>\$ 45,002,468</u>
Total preliminary value –	\$ 921,729,232
 - c. 2026-2027 federal funds (estimated)
2. Future agenda items
 - a. Next Meeting Date - Regular 8/26
 - i. Future agenda items: 2026-2027 tax rate public hearing, tax rate adoption, budget adoption.

Closed Session -Did not go into closed session.

Adjourn

Motion made by Robert Hons to adjourn. The motion was seconded by David Lee. The motion passed unanimously.

Time 10:17 p.m.

Signed:

Board President

Board Secretary