Adopted Budget for	SANGER ISD
Date Adopted by Board:	August 26, 2026

Revenue:		
5700	Local and Intermediate Sources	$28,748,278
5800	State Program Revenues	$21,386,435
5900	Federal Revenue	$1,319,945
	Total Revenues	$51,454,658

Expenditures:		
11	Instruction	$22,555,980
12	Instructional Resources, Media Services	$252,964
13	Curriculum Development & Staff Development	$416,845
21	Instructional Leadership	$1,152,168
23	School Leadership	$2,116,672
31	Guidance & Counseling, Evaluation	$1,691,566
32	Social Work Services	$0
33	Health Services	$444,004
34	Student Transportation	$1,444,966
35	Food Services	$1,838,945
36	Co-curricular/ Extra-curricular Activities	$1,718,023
41	General Administration	$1,799,655
* 41	Statutorily Required Public Notice - Required Postings	$17,000
**41	Statutorily Required Public Notice - Lobbying	$0
51	Plant Maintenance & Operations	$4,451,729
52	Security and Monitoring	$719,586
53	Data Processing	$665,423
61	Community Service	$316,419
71	Debt Service	$9,537,713
81	Facilities Acquisition and Construction	$0
91	Contracted Instructional Services Between Public schools	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$95,000
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$20,000
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$200,000
	Total Adopted Expenditure Budget	$51,454,658
	Difference in Revenue/Expenditures	$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."