

NORTHBROOK SCHOOL DISTRICT 28
BOARD of EDUCATION
COMMITTEE of the WHOLE MEETING MINUTES
HELD TUESDAY, JULY 28, 2026

A Committee of the Whole meeting of the Board of Education, District 28, Cook County, Illinois, was held in the HOH Conference Room, 1475 Maple Ave., Northbrook, IL, in said district on Tuesday, July 28, 2026.

The meeting was called to order by Board President Silver-Schack at 6:34 p.m., with the following members present:

Present:	Whitney Goldin	Eve Pfanzelter
	Diana Horwitz	Mara Silver-Schack
	Adam Weinstock	

Absent: DeShawn Arms and Christine Beeftink

Also present were Dr. Jason Pearson, Superintendent; Dr. Kris Raitzer, Assistant Superintendent; Dr. Jessica Donato, Chief School Business Official; Edward Brophy, Director of Human Resources and Administrative Services; Michelle Jackson, Director of Learning; Dr. Eric Apgar, Director of Student Services; Maria Stavropoulos, Director of Technology; Samantha Scheinman, Director of Communications; Dan Johnson, Network Engineer and Chrissy Yonaites, Recording Secretary.

Review of Fiscal Year 2027 Tentative Budget

Dr. Jessica Donato, Chief School Business Official, presented information on the FY27 Tentative Budget including the budget timeline, prior year revenues and expenses, projected revenue, expenditures, comparisons to FY26 and fund balance projections.

The budget projection assumes \$59,572,425 revenues and \$58,592,830 in expenses, resulting in a surplus budget of \$979,595.

Expenditure Assumptions included:

- Salary increases
- Benefit Increases
- Curriculum Replenishment & Subscriptions
- Technology Cycle

- Capital Projects
- Debt Service
- No Interfund Transfers to Capital Projects
- No Contingencies

Revenue Assumptions included:

- Property Taxes
- State Sources
- Federal Sources

The tentative/draft budget will be on display August 1 through September 22 when the public hearing for final approval will be held.

At 6:45 p.m, it was moved by Member Weinstock and seconded by Member Horwitz that the Board of Education adjourn.

All members present voted Aye. Absent: Arms and Beeftink. Motion carried.

Christine Beeftink, Secretary

Mara Silver-Schack, President