

<https://ope.ed.gov/athletics/#/institution/details>

Fisher College

OPE ID: 00215000

GENERAL INFORMATION

Location: 118 Beacon Street Boston, MA 02116
Phone: (617) 236-8800
Number of Full-time Undergraduates: 614
Men: 356
Women: 258



ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dulin
Address:
118 BEACON ST BOSTON, MA 02116
Reporting Year: 07/01/2024 - 06/30/2025
Reporting Official: Scott Dulin
Title: Director of Athletics
Phone: (617) 236-8877
Sanction Body: NAIA Division I



PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	65	N/A
Basketball	25	10
Soccer	37	19
Softball	N/A	16
Volleyball	10	14
Total Participants Men's and Women's Teams	137	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	130	50

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SUPPLEMENTAL INFO

Coaching Staff and Salaries

— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	3	2	1	0	1	1	0	4



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— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	1	0	1
Soccer	0	1	0	1	0	0	0	0	1
Softball	0	0	0	0	0	1	1	0	1
Volleyball	0	0	0	0	0	1	1	0	1
Coaching Position Totals	0	1	0	1	0	3	3	0	4

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$15,000	\$15,000
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$72,289	\$72,289
Number of FTEs Included in Average	0.83	0.83

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	3	0	3	0	1	0	1	4
Soccer	0	2	0	2	0	1	0	1	3
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	9	0	9	0	2	0	2	11



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— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	0	2	0	0	0	0	2
Soccer	0	2	0	2	0	1	0	1	3
Softball	0	1	0	1	0	1	0	1	2
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	6	0	6	0	2	0	2	8

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,090	\$2,700
Number of Assistant Coaches Included in Average	11	6
Average Annual Institutional Salary per FTE	\$16,744	\$15,728
Number of FTEs Included in Average	2.03	1.03

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SUPPLEMENTAL INFO

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$12,000	\$12,000	\$24,000



FISHER COLLEGE, EADA Report

— Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	25	\$6,378	\$159,450	10	\$9,440	\$94,400	\$253,850
Baseball	65	\$5,212	\$338,780	N/A	N/A	N/A	\$338,780
Soccer	37	\$2,017	\$74,629	19	\$3,604	\$68,476	\$143,105
Softball	N/A	N/A	N/A	16	\$4,510	\$72,160	\$72,160
Volleyball	10	\$5,645	\$56,450	14	\$6,571	\$91,994	\$148,444
Total Operating Expenses Men's and Women's Teams	137	N/A	\$629,309	59	N/A	\$327,030	\$956,339
CAVEAT							

The following teams went to the conference playoffs which required flights which required further expenses: Baseball, W. Volleyball, M. Basketball

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$233,851	\$120,952	\$354,803
Total Expenses of all Sports, Except Football and Basketball, Combined	\$654,183	\$362,437	\$1,016,620
Total Expenses Men's and Women's Teams	\$888,034	\$483,389	\$1,371,423
Not Allocated by Sex/Sport	N/A	N/A	\$334,382
Grand Total Expenses	N/A	N/A	\$1,705,805

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$233,851	\$120,952	\$354,803
Total Revenues of all Sports, Except Football and Basketball, Combined	\$654,183	\$362,437	\$1,016,620
Total Revenues Men's and Women's Teams	\$888,034	\$483,389	\$1,371,423
Not Allocated by Sex/Sport	N/A	N/A	\$334,382
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$1,705,805



FISHER COLLEGE, EADA Report

— Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$60,000	\$60,000	\$120,000
2	Total of Assistant Coaches' Salaries	\$33,990	\$16,200	\$50,190
3	Total Salaries (Lines 1+2)	\$93,990	\$76,200	\$170,190
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$12,000	\$12,000	\$24,000
6	Operating (Game-Day) Expenses	\$629,309	\$327,030	\$956,339
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$735,299	\$415,230	\$1,150,529
8	Total Expenses for Teams	\$888,034	\$483,389	\$1,371,423
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$152,735	\$68,159	\$220,894
10	Not Allocated Expenses			\$334,382
11	Grand Total Expenses (Lines 8+10)			\$1,705,805
12	Total Revenues for Teams	\$888,034	\$483,389	\$1,371,423
13	Not Allocated Revenues			\$334,382
14	Grand Total Revenues (Lines 12+13)			\$1,705,805
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

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SUPPLEMENTAL INFO

Supplemental Info

Supplemental Information

The following teams spent more in expenses for plane travel for conference playoffs that were not reimbursable: Baseball, W. Volleyball, M. Basketball.