

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 453 will meet on the 14th day of September 2026 at 6:00 PM at the Central Office, 200 N 4th Street, Leavenworth, KS 66048 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at on the district website and will be available at this hearing.

Revenue Neutral						
	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$4,684,780	20.000	\$4,684,780	18.532	\$5,055,903	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$4,680,098	15.342	\$4,680,098	14.451	\$5,245,323	16.196
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$1,708,499	5.578	\$1,708,499	5.183	\$2,636,925	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$4,268,279	13.992	\$4,268,279	13.179	\$4,563,267	14.090
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board/District	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$15,341,656	54.912	\$15,341,656	51.345	\$17,501,418	58.286
Taxes Levied Excluding General Fund	\$10,656,876	34.912	\$10,656,876	32.813	\$12,445,515	38.286
Judi Price Beth Mattox Board President Clerk of the Board						