Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 428 will meet on the 14 day of September 2026 at 5:05 PM at 1809 24th Street, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Education Center on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	25,437,880	20.000	25,696,821	20.000	26,709,509	3,334,373	20.000
Supplemental General (LOB)	08	8,082,354	16.654	8,347,235	15.035	8,691,230	3,492,652	15.921
SPECIAL REVENUE								
Federal Funds	07	1,578,093		2,541,997		1,339,919		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	392,243		566,982		588,018		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	7,780,883		7,217,163		7,396,517		
Bilingual Education	14	757,921		790,046		834,954		
Virtual Education	15	64,609		118,099		148,901		
Capital Outlay	16	1,994,383	7.870	4,429,439	7.914	8,901,441	1,755,025	8.000
Driver Training	18	42,562		72,116		140,318		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,447,451		2,443,856		3,231,300		
Professional Development	26	292,908		369,588		460,412		
Parent Education Program	28	83,708		119,692		163,456		
Summer School	29	23,725		0		0		
Special Education	30	4,493,143		4,492,815		5,245,748		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	593,950		467,847		712,110		
Gifts and Grants	35	646,055		596,095		541,957		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	4,226,620		5,867,980				
KPERS Special Retirement Contribution	51	3,872,477		4,053,545		4,570,372		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	923,668		515,661				
Activity Fund	56	425,363		510,227				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	7,879,103		8,049,694		8,558,220		
TOTAL USD EXPENDITURES	100	72,039,099	44.524	77,266,898	42.949	78,234,382	8,582,050	43.921
Less: Transfers	105	18,146,307		20,737,343		13,989,215		
NET USD EXPENDITURES	110	53,892,792		56,529,555		64,245,167		
TOTAL USD TAXES LEVIED	115	8,149,781		8,330,198		8,582,050		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

		2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,778,864	7.624	1,835,341	7.638	2,000,000	1,755,023	8.000
Rec Comm Emp Benefits & Spec Liab	86	445,063	1.968	467,244	1.982	560,550	493,494	2.250
TOTAL OTHER	120	2,223,927	9.592	2,302,585	9.620	2,560,550	2,248,517	10.250
TOTAL TAXES LEVIED	125	$10,113,201		$10,438,190		$10,830,567		
Assessed Valuation - General Fund	128	$156,299,290		$166,074,093		$166,718,649		
Assessed Valuation - All Other Funds	130	$207,067,463		$218,530,589		$219,378,147		
Assessed Valuation - Capital Outlay	129	$206,463,681		$217,328,129		$219,378,147		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

**Tax Rates are expressed in Mills*

Jacquie Disquie

John Popp

Board President	Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 428 will meet on the 14 day of September 2026 at 5:00 PM at 1809 24th Street, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	$3,306,398	20.000	$3,268,686	19.606	$3,334,373	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$3,278,868	15.035	$3,241,312	14.775	$3,492,652	15.921
Adult Education	$0	0.000	$0	0.000	$0	0.000
Capital Outlay	$1,729,848	7.914	$1,706,981	7.781	$1,755,025	8.000
Cost of Living	$0	0.000	$0	0.000	$0	0.000
Special Liability Expense Fund	$0	0.000	$0	0.000	$0	0.000
Extraordinary Growth Facilities	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #1	$0	0.000	$0	0.000	$0	0.000
Bond and Interest #2	$0	0.000	$0	0.000	$0	0.000
No-Fund Warrant	$0	0.000	$0	0.000	$0	0.000
Special Assessment	$0	0.000	$0	0.000	$0	0.000
Temporary Note	$0	0.000	$0	0.000	$0	0.000
Historical Museum	$0	0.000	$0	0.000	$0	0.000
Public Library Board/District	$0	0.000	$0	0.000	$0	0.000
Public Library Board Employee Benefits	$0	0.000	$0	0.000	$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	$8,315,114	42.949	$8,216,979	42.162	$8,582,050	43.921
Total Taxes Levied Excluding General Fund	$5,008,716	22.949	$4,948,293	22.556	$5,247,677	23.921

Jacquie Disque	John Popp
Board President	Clerk of the Board