(in Brazilian Reais)

GRADED PTA

Event / Description	2025-26 Budget	Expenses 25-26	Revenues 25-26	2026-27 Budget
1 - Welcome	**15,000.00**	14,454.82		**20,000.00**
Entire school event				
Welcome churrasco/feijoada + 2 gatherings				
2 - Portuguese Rep Department	**12,000.00**	18,374.10		**18,000.00**
Semana Brasileira				
3 - Teacher Appreciation (TAW)	**90,000.00**	106,556.92	154,653.19	**100,000.00**
3 days event				
4 - Thanksgiving	**120,000.00**	124,442.91	244,744.08	**130,000.00**
Entire school event				
5 - School Staff Party (Festa dos Funcionários)	**70,000.00**	90,594.58	78,234.08	**90,000.00**
Bazar Staff				
6 - COTW – Celebration of the World	**250,000.00**	362,039.51	1,111,963.33	**300,000.00**
Entire school event				
7 - Festa Junina	**120,000.00**	130,430.08	193,634.15	**130,000.00**
Entire school event				
8 - Lower School	**4,000.00**	0.00		**4,000.00**
Per demand				
9 - Middle School	**4,000.00**	0.00		**4,000.00**
Per demand				
10 - High School Seniors	**20,000.00**	17,271.50		**35,000.00**
Seniors Gift				
Seniors Breakfast				
Student Community Service				
IB snack				
11 - Speaker Series	**40,000.00**	49,865.57		**40,000.00**
12 - Fine Arts	**4,000.00**	7,509.00		**8,000.00**
Theater				
Orchestra				
Band				
Choir				
Help Graded art theater + gathering				
13 - Book Club (English + Portuguese)	**2,000.00**	697.75		**2,000.00**
English and Portuguese book club				
14 - Scholarship Program – Embrace	**7,750.00**	21,984.08	16,300.00	
Support for scholars				
15 - PTA Board Meetings & Events	**15,000.00**	9,250.20		**10,000.00**
Coffee for monthly meetings				
Welcome breakfast				
Acknowledge presents for PTA volunteers				
Board luncheon (end of year)				
16 - Course for Parents		1,392.90		**1,500.00**
17 - PAC (open for vote)	**800,198.00**	750,000.00		**800,000.00**
Donation – Outreach Program Students Prom Tickets				
New Scholarship Computer Purchase				
PTA Donation to School Annual Fund + Infrastructure				
18 - Office Expenses	**1,000.00**	0.00		**1,000.00**
19 - Miscellaneous Expenses	**10,000.00**	23,768.60		**10,000.00**
20 - PTA Logistics	**2,000.00**	0.00		**1,000.00**
21 - Hearty Bowl		4,000.00		**4,000.00**
TOTAL	**1,586,948.00**	1,732,632.52	1,799,528.83	**1,708,500.00**
NET SURPLUS / (DEFICIT)			66,896.31	

(* This event is anticipated to generate positive financial outcomes)