MOUNTAIN VIEW ELEMENTARY ROOF PROJECT

A Referendum That Raises No New Taxes

The roof needs to be replaced either way. The only question on the ballot is how we pay for it.

Special Board Meeting | August 19, 2026

THE FACILITY NEED

This Roof Replacement Is Happening Either Way

The Mountain View Elementary roof has reached the end of its service life and has ongoing water infiltration. This is not a discretionary project, it must be addressed regardless of how the Board decides to fund it.

The question is not IF, it's HOW we pay.

TOTAL PROJECT COST

$2.4M

Full replacement of the Mountain View Elementary roof, addressing active water infiltration.

THE BIGGER PICTURE

The Final Piece of the Mountain View Roof

This is not the start of a new project, it's the last chapter of one already underway. The district has replaced the rest of the Mountain View roof in phases over two prior summers. This referendum funds the final remaining section.

COMPLETED

Summer 2024

Phase 1 Complete

COMPLETED

Summer 2025

Phase 2 Complete

PENDING APPROVAL

Summer 2027

Final Phase — This Project

Two of three phases are already done — this vote completes the roof.

THE CHOICE IN FRONT OF US

Two Ways to Pay for the Same Roof

WITHOUT THE REFERENDUM

Pay 100% From Capital Reserve

$2.4M

local cost — no state reimbursement

- District pays the entire project cost itself
- No eligibility for state debt service aid
- No new taxes — same as the referendum path

WITH THE REFERENDUM

Pay ~66% From Capital Reserve

$1.6M

local cost — remaining ~34% covered by state aid

- District draws on the same capital reserve funds
- Unlocks ~$800K in state debt service aid — aid we do not repay
- No new taxes — and lower total local cost

WHERE THE MONEY COMES FROM

We Are Not Borrowing Against Future Taxes

The district's local share is fully funded today, out of money the district has already set aside. The referendum question does not create new debt paid for with new tax dollars, it authorizes us to use existing capital reserve funds and claim the state reimbursement that only becomes available through this process.

ALREADY IN CAPITAL RESERVE

$1.6M

the district's full local share, on hand today — not a projection

The referendum simply lets us pair those funds with state aid we'd otherwise leave on the table.

No new taxes. No new borrowing burden on residents.

ELECTION LOGISTICS

This Adds No Cost to Run an Election

November 3, 2026 is already a regularly scheduled General Election, not a special election called just for this question. Polling places, poll workers, and election administration are already funded and staffing up for that date regardless of what the district decides. If approved, roof work would take place in the summer of 2027.

No special election. No added election cost to the district.

ALREADY ON THE CALENDAR

Nov 3, 2026

General Election Date

The referendum question simply rides along on a ballot the county is running either way. Construction would follow in Summer 2027.

STATE SUPPORT

What Is State Debt Service Aid?

1

It is a reimbursement, not a loan

The State pays the district back for a share of approved project costs, the district never repays this money.

2

It is only available through referendum

Solutions Architecture confirmed: paying for this roof directly from the capital budget makes us ineligible for this aid entirely.

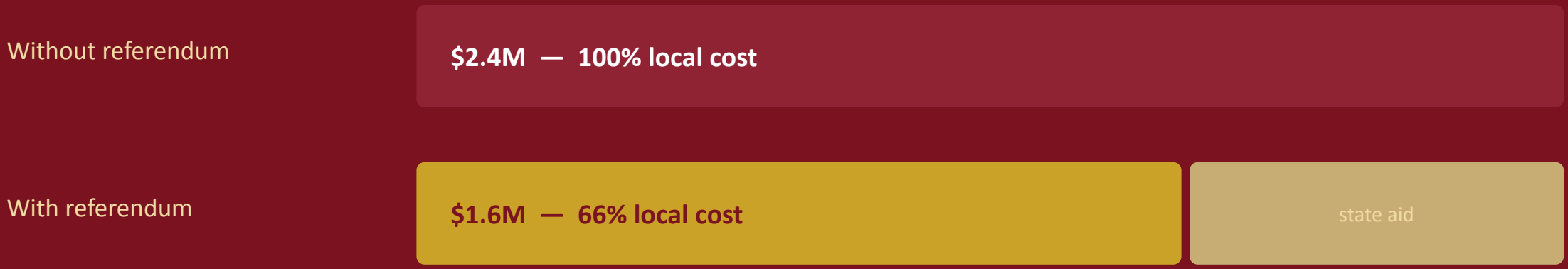
3

It is worth roughly one-third of the project

On a $2.4M project, that is approximately $800,000 the state contributes instead of the district.

THE BOTTOM LINE

Same Roof. Same Timeline. Lower Local Cost.



Estimated community savings: approximately $800,000

WHY THE TIMING MATTERS

A Narrow Window to Qualify for November

TONIGHT

Aug 18
Board adopts the bond proposal resolution

Aug 20
District provides required information to the County

Aug 21, 10:00 AM
Deadline: certified bond question due to the County

Nov 3, 2026
Community votes on the referendum question

Summer 2027
Roof replacement construction begins, if approved

Missing this window means losing access to the November ballot — and the state aid opportunity — for this project cycle.

THE ASK

Same Roof, Lower Local Cost.

No new taxes. Funds already on hand. Up to $800,000 in savings for the community — available only if we act by August 21.