WESLACO INDEPENDENT SCHOOL DISTRICT

BOARD WORKSHOP
Monday, June 8, 2026 5:30 PM Central

WESLACO ISD Board Room
319 West Fourth Street
Weslaco, Texas 78596

https://www.youtube.com/watch?v=5inhpQuyQUo&t=140s

Benjamin Castillo:	Absent
Armando Cuellar, Jr.:	Absent
Marcos De Los Santos:	Present
Isidoro Nieto:	Present
Dr. Jaime Rodriguez:	Present
Eduardo Serna:	Present
Jaclyn Sustaita:	Absent



Present: 4, Absent: 3.
A QUORUM IS NOT REQUIRED TO CONDUCT A BOARD WORKSHOP.

1. CALL TO ORDER

- **THIS WORKSHOP WAS CALLED TO ORDER BY ISIDORO NIETO, BOARD PRESIDENT, AT 5:38 PM**

2. PUBLIC COMMENTS

- **THERE WERE NO PUBLIC COMMENTS**

3. BUDGET WORKSHOP #4

- **THIS PRESENTATION WAS DELIVERED BY DEBORAH RODRIGUEZ, EXECUTIVE DIRECTOR FOR PAYROLL, BOND MANAGEMENT & FINANCE**
- **ANGELA DE LA CRUZ, CTCM, RTSBA - FINANCE REGION ONE EDUCATION SERVICE CENTER, WAS PRESENT FOR ANY QUESTIONS FROM THE BOARD, AS SHE HAS BEEN ASSISTING THE BUDGET TEAM AND ADMINISTRATIVE TEAM WITH ALL THE NUMBERS AND REVIEWING THE INFORMATION BEING PRESENTED**
- **TRUSTEE EDUARDO SERNA DISCUSSED THE TOPIC OF ATTRITION**
- **TRUSTEE MARCOS DE LOS SANTOS DISCUSSED SLIDE #3 AND SLIDE #4. PRELIMINARY DEFICIT FOR 2025-2026 AND PRELIMINARY PROPOSED BUDGET FOR 2026-2027 SCHOOL YEAR**
- **ANGELA DE LA CRUZ, EXPLAINED SLIDES #2 AND #3**
- **ISIDORO NIETO, BOARD PRESIDENT, DISCUSSED PERSONNEL, FUND BALANCE, EXPENSE REDUCTION ITEMS, HEALTH INSURANCE EXPENSES, AND STUDENT SUPPLIES**
- **DEBORAH RODRIGUEZ ANSWERED ISIDORO NIETO'S QUESTIONS**
- **MARCOS DE LOS SANTOS REQUESTED MORE CLARIFICATION ON THE SLIDES**
- **MARCOS DE LOS SANTOS WOULD LIKE TO KNOW WHEN THEY DO THE REDUCTIONS IN DEPARTMENTS, WHAT AREAS ARE THEY REDUCING THEM BY SO THAT THEY CAN VERIFY AS A BOARD**
- **DEBORAH RODRIGUEZ STATED THAT THEY ARE STILL ANALYZING THE REDUCTIONS IN DEPARTMENTS**
- **ISIDORO NIETO WOULD LIKE TO KNOW THE TOTAL AMOUNT OF MONEY BEING SAVED FROM THOSE PARTICULAR POSITIONS**
- **DEBORAH RODRIGUEZ STATED THAT THEY HAVE MET WITH ALL THE DIRECTORS AND DEPARTMENT HEADS TO MAKE SURE THEY ARE ALL INVOLVED IN THE PROCESS TO MAKE**

SURE IT'S NOT LIKE THEY ARE CUTTING NUMBERS ACROSS THE BOARD; THEY HAVE THEM HEAVILY INVOLVED

- EDUARDO SERNA DISCUSSED POSITIONS BEING IN DISTRICT TRANSFERS, FILLING IN FROM WITHIN WISD
- DEBORAH RODRIGUEZ STATED SHE BELIEVED EVERYTHING IS INTERNAL
- ISIDORO NIETO COMMENTED THAT THE POSITIONS HE SAW ON THE WISD WEBSITE ARE INTERNAL

4. INSURANCE WORKSHOP

- THE PRESENTATION WAS DELIVERED BY DR. RAUL CANTU, RISK MANAGEMENT AND EMPLOYEE BENEFITS MANAGER
- BOARD SECRETARY, DR. JAIME RODRIGUEZ, DISCUSSED RX
- TRUSTEE EDUARDO SERNA ASKED HOW MANY INDIVIDUALS ATTENDED THE INSURANCE COMMITTEE MEETING
- DR. RAUL CANTU MENTIONED THAT NINE INDIVIDUALS WERE PRESENT AND THAT FUTURE MEETINGS WILL BE CONDUCTED VIRTUALLY AS WELL
- TRUSTEE MARCOS DE LOS SANTOS DISCUSSED SLIDE #3, REQUESTING MORE DETAILS
- DR. RAUL CANTU DISCUSSED SLIDE #4

5. **LONE STAR GOVERNANCE**

5.A. DISCUSSION ON THE LONE STAR GOVERNANCE BOARD MONITORING CALENDAR FOR MAY AND JUNE 2026

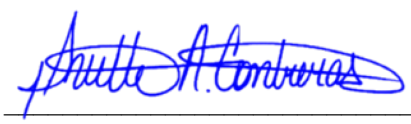
- THE BOARD OF TRUSTEES MET OFF CAMERA TO DISCUSS THE LONE STAR GOVERNANCE INFORMATION AS PRESENTED BY BEATRIZ SOLANO, ASSISTANT SUPERINTENDENT FOR ELEMENTARY SCHOOL LEADERSHIP & INSTRUCTION

5.B. **MAY & JUNE 2026**

- GOAL 5 GPMs 5.1 & 5.2 - TSI & IBCs
- CONSTRAINT 1 CPM 1.1 - DISCIPLINE (FIGHTS) REPORT
- GOAL 1 GPMs 1.1-1.3 & GOAL 2 GPMs 2.1-2.3 - EOY NWEA MAP READING & MATH KINDER-2ND GRADE RESULTS
- CONSTRAINT 4 CPM 4.1 - BUDGET
- BOARD SELF-EVALUATION

6. ADJOURNMENT

- THE ADJOURNMENT TOOK PLACE OFF-CAMERA AT 8:00 PM



WESLACO ISD - Board of Trustees
Executive Administrative Assistant

August 17, 2026
Date