

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 266 will meet on the 14th day of September 2026 at 6:25 PM at 1155 W Academy Ave, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	65,343,124	20.000	67,017,253	20.000	71,969,550	14,662,427	20.000
Supplemental General (LOB)	08	20,924,275	13.521	21,548,761	13.038	22,895,161	11,247,933	13.050
SPECIAL REVENUE								
Federal Funds	07	1,619,305		1,351,207		1,383,271		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	284,035		296,705		399,959		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	6,674,431		7,464,118		8,125,851		
Bilingual Education	14	630,803		911,219		1,058,592		
Virtual Education	15	2,555,521		2,634,515		2,869,250		
Capital Outlay	16	9,231,601	7.734	18,327,443	8.000	22,714,547	6,939,163	8.000
Driver Training	18	67,531		98,508		140,689		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,987,611		4,668,487		4,956,365		
Professional Development	26	215,661		163,669		471,765		
Parent Education Program	28	259,941		262,204		309,215		
Summer School	29	0		0		0		
Special Education	30	17,759,576		18,950,715		27,395,850		
Cost of Living	33	1,203,772	1.610	1,228,985	1.396	1,425,000	1,249,872	1.450
Career and Postsecondary Education	34	2,028,787		2,329,631		3,117,966		
Gifts and Grants	35	464,037		957,016		631,377		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	8,992,631		9,601,023		10,628,333		
Contingency Reserve	53	994,665		0				
Textbook & Student Material Revolving	55	1,229,454		934,074				
Activity Fund	56	292,810		511,111				
DEBT SERVICE								
Bond and Interest #1	62	20,247,725	17.235	20,224,950	17.247	12,860,875	14,867,914	17.250
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	25,058,988		26,055,257		31,170,574		
TOTAL USD EXPENDITURES	100	191,066,284	60.100	205,536,851	59.681	224,524,190	48,967,309	59.750
Less: Transfers	105	32,020,629		33,349,875		37,517,581		
NET USD EXPENDITURES	110	159,045,655		172,186,976		187,006,609		
TOTAL USD TAXES LEVIED	115	41,011,099		45,379,155		48,967,309		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	794,822	0.999	870,497	1.000	925,000	861,916	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000

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TOTAL OTHER	120	794,822	0.999	870,497	1.000	925,000	861,916	1.000
TOTAL TAXES LEVIED	125	\$41,733,381		\$46,181,249		\$49,829,225		
Assessed Valuation - General Fund	128	\$598,961,301		\$675,439,061		\$733,121,349		
Assessed Valuation - All Other Funds	130	\$722,087,496		\$801,556,269		\$861,916,026		
Assessed Valuation - Capital Outlay	129	\$726,703,516		\$806,392,977		\$867,395,434		
Outstanding Indebtedness, July 1								
		2024		2025		2026		
General Obligation Bonds	135	139,370,000		124,160,000		108,200,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	24,667		0		0		
TOTAL USD DEBT	155	139,394,667		124,160,000		108,200,000		

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 Board President


 Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

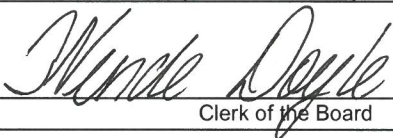
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Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$13,508,781	20.000	\$13,508,781	18.426	\$14,662,427	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$10,457,807	13.038	\$10,457,807	13.423	\$11,247,933	13.050
Adult Education	\$0	0.000	\$0		\$0	0.000
Capital Outlay	\$6,459,215	8.000	\$6,459,215	7.437	\$6,939,163	8.000
Cost of Living	\$1,119,812	1.396	\$1,119,812	1.396	\$1,249,872	1.450
Special Liability Expense Fund	\$0	0.000	\$0		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0		\$0	0.000
Bond and Interest #1	\$13,833,540	17.247	\$13,833,540	16.039	\$14,867,914	17.250
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$45,379,155	59.681	\$45,379,155	56.721	\$48,967,309	59.750
Total Taxes Levied Excluding General Fund	\$31,870,374	39.681	\$31,870,374	38.295	\$34,304,882	39.750

 Board President	 Clerk of the Board
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