

**Adopted Budget for
Date Adopted by Board:**

**TOLAR ISD
August 24, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$6,487,337
5800	State Program Revenues	\$7,716,177
5900	Federal Revenue	\$426,000
	Total Revenues	\$14,629,514

Expenditures:		
11	Instruction	\$6,427,543
12	Instructional Resources, Media Services	\$36,841
13	Curriculum Development & Staff Development	\$14,800
21	Instructional Leadership	\$0
23	School Leadership	\$683,743
31	Guidance & Counseling, Evaluation	\$261,055
32	Social Work Services	\$0
33	Health Services	\$140,689
34	Student Transportation	\$357,500
35	Food Services	\$619,200
36	Co-curricular/ Extra-curricular Activities	\$604,409
41	General Administration	\$808,291
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,381,102
52	Security and Monitoring	\$135,705
53	Data Processing	\$169,293
61	Community Service	\$0
71	Debt Service	\$2,408,843
81	Facilities Acquisition and Construction	\$160,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$420,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$14,629,514
	Difference in Revenue/Expenditures	\$0