

San Angelo Independent School District

Budget for General Fund, Child Nutrition, & Debt Service

2026-2027 School Year

	2026-27 GEN FUND OFFICIAL BUDGET		2026-27 CHILD NUTRITION OFFICIAL BUDGET	2026-27 DEBT SVC OFFICIAL BUDGET
Revenue by object code:				
5700 Local	\$52,602,127		\$1,851,228	\$24,921,926
5800 State	\$73,356,635		\$57,042	\$3,760,890
5900 Federal	\$1,185,000		\$6,639,990	\$0
Subtotal	\$127,143,762		\$8,548,260	\$28,682,816
Total Revenue	\$127,143,762		\$8,548,260	\$28,682,816
Expenditures by function code:				
11 Instruction	\$72,527,765	55.6%	\$0	\$0
12 Instructional Resource & Media Services	\$1,443,759	1.1%	\$0	\$0
13 Curriculum/Instructional Staff Development	\$687,988	0.5%	\$0	\$0
21 Instructional Leadership	\$1,902,490	1.5%	\$0	\$0
23 School Leadership	\$7,941,782	6.1%	\$0	\$0
31 Guidance/Counseling /Evaluation Services	\$4,828,536	3.7%	\$0	\$0
32 Social Work Services	\$405,444	0.3%	\$0	\$0
33 Health Services	\$1,623,825	1.2%	\$0	\$0
34 Student (Pupil) Transportation	\$4,833,716	3.7%	\$0	\$0
35 Food Services	\$135,869	0.1%	\$8,656,819	\$0
36 Cocurricular/Extracurricular Activities	\$6,874,776	5.3%	\$0	\$0
41 General Administration	\$3,942,858	3.0%	\$0	\$0
51 Plant Maintenance & Operations	\$14,780,896	11.3%	\$53,000	\$0
52 Security & Monitoring Services	\$1,798,657	1.4%	\$0	\$0
53 Data Processing Services	\$4,546,729	3.5%	\$0	\$0
61 Community Services	\$824,242	0.6%	\$0	\$0
71 Debt Service	\$0	0.0%	\$0	\$28,032,816
81 Facilities Acquisition & Construction	\$1,016	0.0%	\$0	\$0
99 Other Intergovernmental Charges	\$1,322,000	1.0%	\$0	\$0
Subtotal	\$130,422,348	100.0%	\$8,709,819	\$28,032,816
Excess Revenue/Expend	(\$3,278,586)		(\$161,559)	\$650,001

