

Budget at a Glance

373 - Newton

2026-2027



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$34,804,795	56%	\$35,122,943	56%	1%	\$39,999,971	55%	14%
Student Support Services	\$4,295,341	7%	\$5,165,270	8%	20%	\$5,825,115	8%	13%
Instructional Support Services	\$1,969,867	3%	\$2,065,756	3%	5%	\$2,333,841	3%	13%
Administration & Support	\$5,787,959	9%	\$5,894,921	9%	2%	\$6,443,965	9%	9%
Operations & Maintenance	\$5,033,882	8%	\$5,206,629	8%	3%	\$6,758,390	9%	30%
Transportation	\$1,691,286	3%	\$1,349,372	2%	-20%	\$1,944,621	3%	44%
Food Services	\$1,995,465	3%	\$1,871,233	3%	-6%	\$2,534,153	3%	35%
Capital Improvements	\$1,841,883	3%	\$979,043	2%	-47%	\$2,200,000	3%	125%
Debt Services	\$5,186,075	8%	\$5,341,600	8%	3%	\$5,129,456	7%	-4%
Other Costs	\$0	0%	\$205,641	0%	0%	\$4,000	<1%	-98%
Total Expenditures ¹	62,606,553	100%	\$63,202,408	100%	1%	\$73,173,512	100%	16%
Amount per Pupil	\$21,923		\$23,143		6%	\$27,006		17%
Current Expenditures ²	\$52,504,075	100%	\$54,500,696	100%	4%	\$61,646,219	100%	13%
Amount per Pupil	\$18,385		\$19,957		9%	\$22,752		14%

Percent of Expenditures for Instruction³

Total Expenditures	\$33,138,725	53%	\$34,001,788	54%	1%	\$37,949,971	52%	-2%
Current Expenditures	\$33,138,725	63%	\$34,001,788	62%	-1%	\$37,949,971	62%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

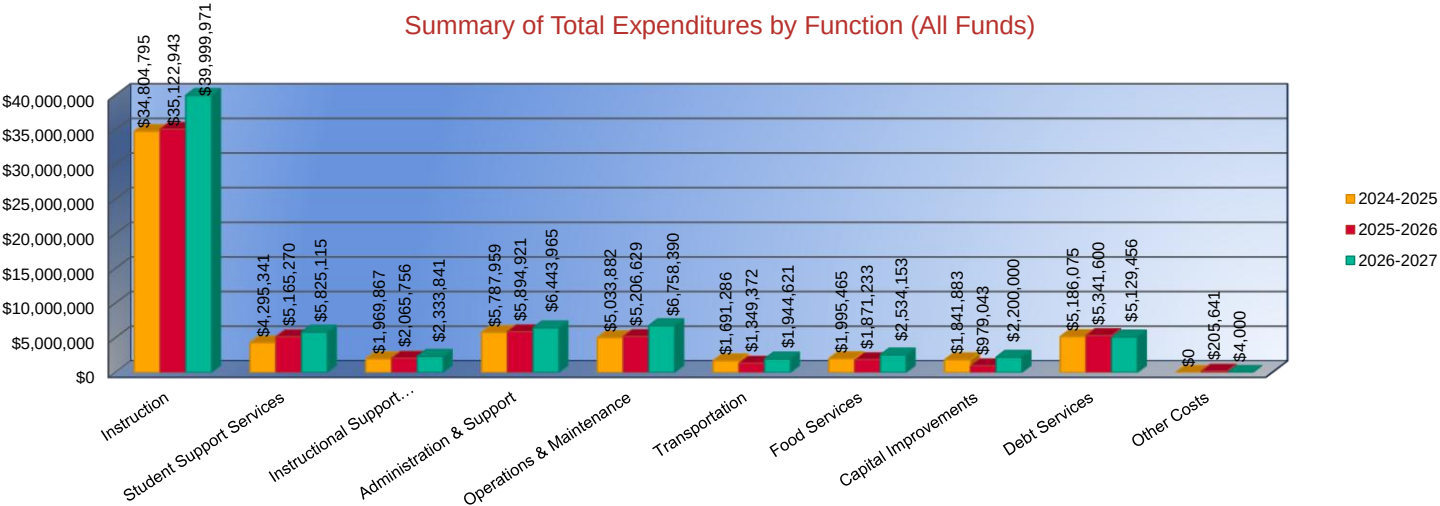
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

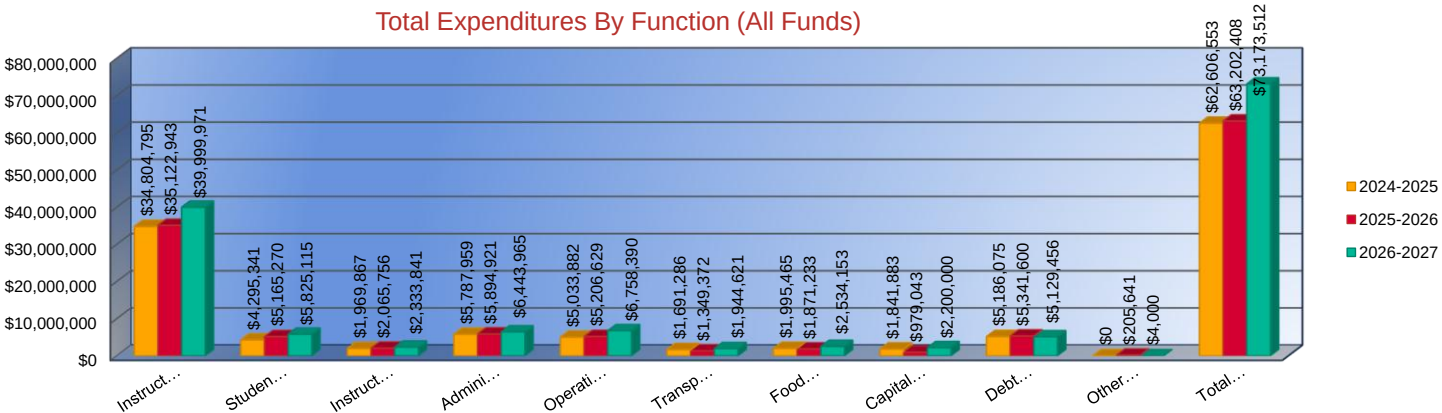
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$34,804,795	\$35,122,943	\$39,999,971
Student Support	\$4,295,341	\$5,165,270	\$5,825,115
Instructional Support	\$1,969,867	\$2,065,756	\$2,333,841
Administration & Support	\$5,787,959	\$5,894,921	\$6,443,965
Operations & Maintenance	\$5,033,882	\$5,206,629	\$6,758,390
Transportation	\$1,691,286	\$1,349,372	\$1,944,621
Food Services	\$1,995,465	\$1,871,233	\$2,534,153
Capital Improvements	\$1,841,883	\$979,043	\$2,200,000
Debt Services	\$5,186,075	\$5,341,600	\$5,129,456
Other Costs	\$0	\$205,641	\$4,000
Total Expenditures¹	\$62,606,553	\$63,202,408	\$73,173,512

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

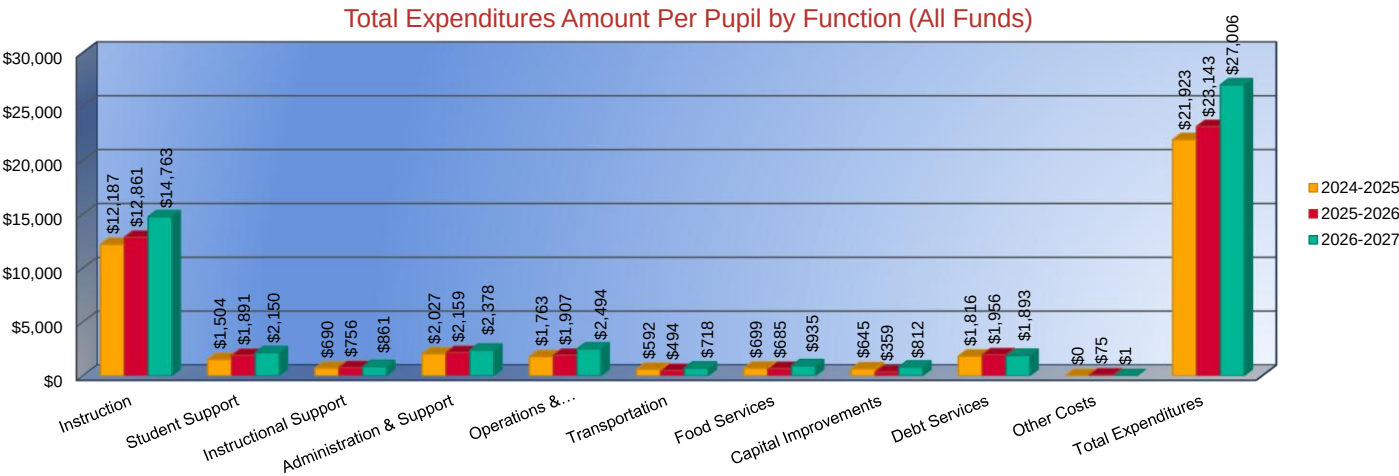


Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$12,187	\$12,861	\$14,763
Student Support	\$1,504	\$1,891	\$2,150
Instructional Support	\$690	\$756	\$861
Administration & Support	\$2,027	\$2,159	\$2,378
Operations & Maintenance	\$1,763	\$1,907	\$2,494
Transportation	\$592	\$494	\$718
Food Services	\$699	\$685	\$935
Capital Improvements	\$645	\$359	\$812
Debt Services	\$1,816	\$1,956	\$1,893
Other Costs	\$0	\$75	\$1
Total Expenditures ¹	\$21,923	\$23,143	\$27,006
Enrollment (FTE) ²	2,855.8	2,730.9	2,709.5

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

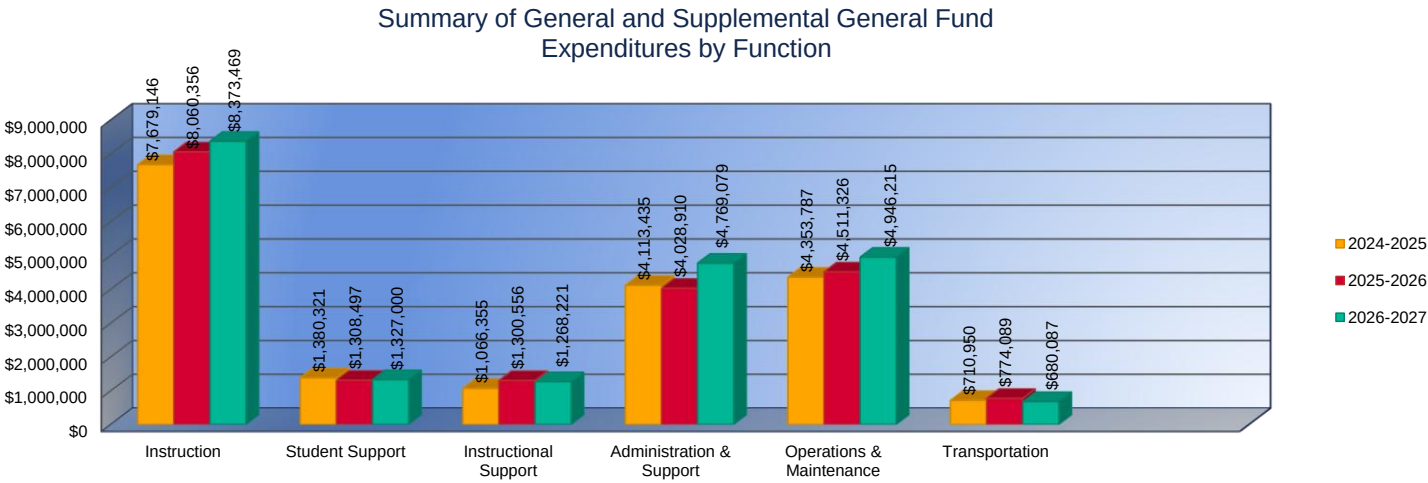
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve



Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$7,679,146	40%	\$8,060,356	40%	5%	\$8,373,469	39%	4%
Student Support	\$1,380,321	7%	\$1,308,497	7%	-5%	\$1,327,000	6%	1%
Instructional Support	\$1,066,355	6%	\$1,300,556	7%	22%	\$1,268,221	6%	-2%
Administration & Support	\$4,113,435	21%	\$4,028,910	20%	-2%	\$4,769,079	22%	18%
Operations & Maintenance	\$4,353,787	23%	\$4,511,326	23%	4%	\$4,946,215	23%	10%
Transportation	\$710,950	4%	\$774,089	4%	9%	\$680,087	3%	-12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$19,303,994	100%	\$19,983,734	100%	4%	\$21,364,071	100%	7%
Amount per Pupil	\$6,760		\$7,318		8%	\$7,885		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$7,447,481
Federal Funds	\$2,110,096
Supplemental General	\$231,665
Preschool-Aged At-Risk	\$104,538
At-Risk Education Fund	\$5,810,451
Bilingual Education	\$306,178
Virtual Education	\$36,033
Capital Outlay	\$1,666,070
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$1,360
Special Education	\$4,538,198
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,191,305
Gifts & Grants¹	\$948,553
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,283,099
Contingency Reserve	\$0
Text Book & Student Material	\$402,056
Activity Fund	\$562,452
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$27,639,535
Enrollment (FTE)³	2,855.8
Amount per Pupil²	\$9,678
Adult Education	\$0
Adult Supplemental Education	\$19,250
Special Education Coop	\$7,146,010
TOTAL	\$34,804,795

2025-2026 Actual	% Change
\$8,055,392	8%
\$1,707,508	-19%
\$4,964	-98%
\$160,164	53%
\$5,661,118	-3%
\$420,468	37%
\$36,173	0%
\$1,121,155	-33%
\$116	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,956,626	9%
\$0	0%
\$1,231,065	3%
\$276,949	-71%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,454,987	8%
\$622,059	0%
\$527,731	31%
\$596,307	6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$27,832,782	1%
2,730.9	-4%
\$10,192	5%
\$0	0%
\$19,250	0%
\$7,270,911	2%
\$35,122,943	1%

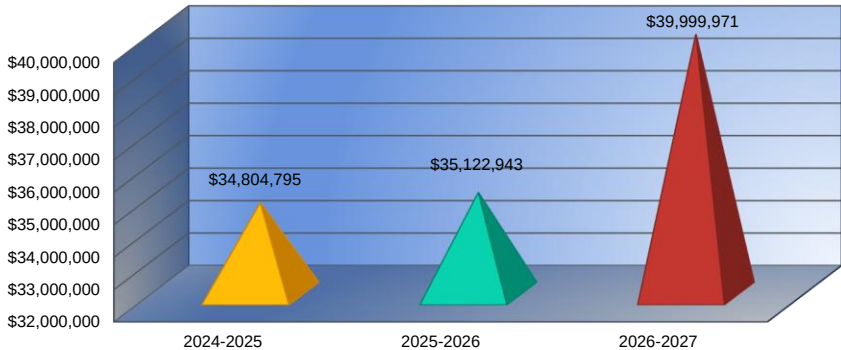
2026-2027 Budget	% Change
\$8,050,000	0%
\$1,493,226	-13%
\$323,469	6416%
\$286,000	79%
\$6,161,409	9%
\$537,091	28%
\$107,000	196%
\$2,050,000	83%
\$30,948	26579%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$33,677	0%
\$7,990,770	61%
\$0	0%
\$1,627,783	32%
\$822,734	197%
\$0	0%
\$0	0%
\$0	0%
\$2,577,171	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$32,091,278	15%
2,709.5	-1%
\$11,844	16%
\$0	0%
\$40,500	110%
\$7,868,193	8%
\$39,999,971	14%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$26,419,059	\$0	\$26,419,059	\$0			\$0	\$0
Supplemental General	\$8,804,275	\$322,713	\$4,688,276			\$0	\$3,793,286	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$486,863	\$200,000		\$0	\$100,000	\$186,863	\$0	\$0
Adult Supplemental Education	\$40,500	\$23,500			\$0	\$17,000	\$0	\$0
At-Risk Education Fund	\$7,105,936	\$477,422		\$0	\$100,000	\$6,528,514	\$0	\$0
Bilingual Education	\$537,091	\$200,000		\$0	\$50,000	\$287,091	\$0	\$0
Virtual Education	\$107,000	\$44,158			\$50,000	\$12,842	\$0	\$0
Capital Outlay	\$6,397,837	\$2,635,327	\$1,026,473	\$0	\$500,000	\$0	\$2,236,037	\$0
Driver Training	\$40,948	\$22,448	\$13,500	\$0	\$0	\$0	\$5,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,858,659	\$386,050	\$12,800	\$1,493,009	\$500,000	\$0	\$466,800	\$0
Professional Development	\$422,500	\$350,000	\$22,500	\$0	\$0	\$0	\$50,000	\$0
Parent Education Program	\$310,917	\$66,417	\$119,020	\$0	\$50,000	\$34,080	\$41,400	\$0
Summer School	\$33,677	\$33,677		\$0	\$0	\$0	\$0	\$0
Special Education	\$8,274,276	\$2,600,000	\$0	\$100,000	\$150,000	\$5,424,276	\$0	\$0
Career and Postsecondary Education	\$1,921,519	\$449,722	\$3,200	\$0	\$300,000	\$1,168,597	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$947,617	\$544,127	\$44,550	\$208,940			\$150,000	\$0
Textbook & Student Materials Revolving		\$285,159						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,153,378	\$0	\$4,153,378					
Contingency Reserve		\$1,799,270						
Activity Funds		\$385,697						
Bond and Interest #1	\$5,129,456	\$5,765,093	\$398,975	\$0	\$0		\$3,413,437	\$4,448,049
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$11,197,800	\$647,892	\$0	\$1,900,000	\$300,000		\$8,349,908	\$0
Federal Funds	\$1,890,967	-\$432,297		\$2,323,264				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$87,080,275	\$16,806,375	\$36,901,731	\$6,025,213	\$2,100,000	\$13,659,263	\$18,505,868	\$4,448,049
Less Transfers	\$13,659,263							
TOTAL Budget Expenditures	\$73,421,012							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	39,245,578	38,390,205	36,901,731
Federal Revenues	12,178,076	5,445,926	6,025,213
Local Revenues ¹	18,293,310	18,992,594	20,605,868
Total Revenues	69,716,964	62,828,725	63,532,812
Revenues Per Pupil	24,412	23,007	23,448

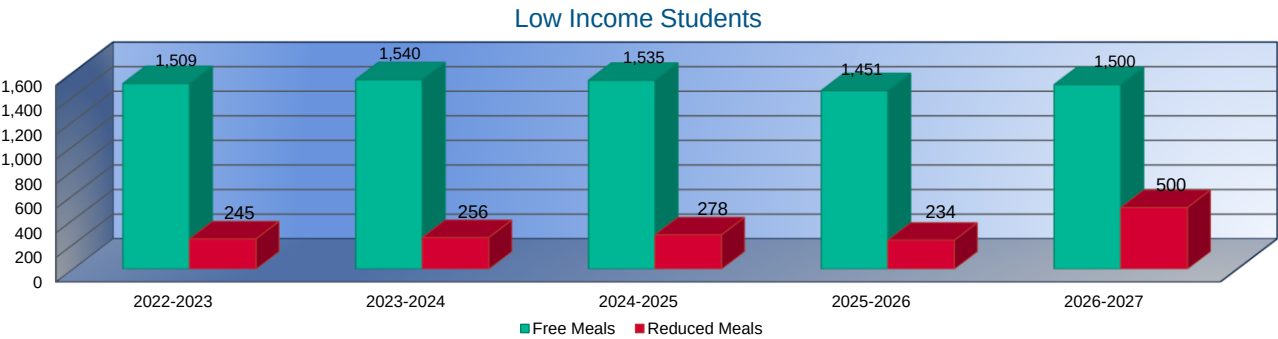
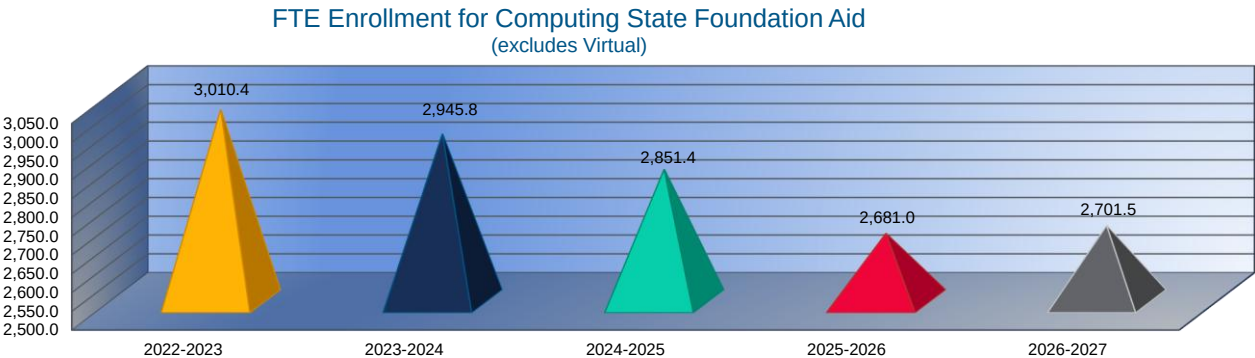
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,010.4	2,945.8	-2%	2,851.4	-3%	2,681.0	-6%	2,701.5	1%
Free Meal Student Headcount	1,509	1,540	2%	1,535	0%	1,451	-5%	1,500	3%
Reduced Meal Student Headcount	245	256	4%	278	9%	234	-16%	500	114%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

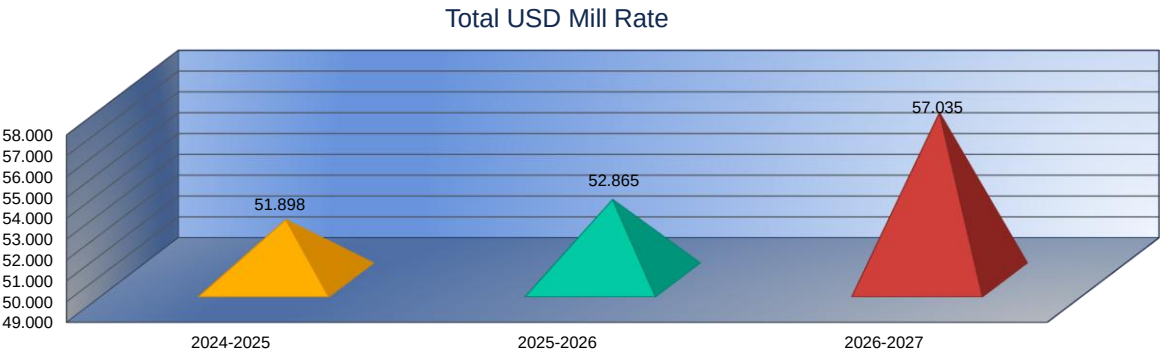


Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	14.094
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.804
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	51.898
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	6.578
Rec Comm Employee Bnfts	2.278
TOTAL OTHER	8.856

	2025-2026 Actual
	20.000
	15.036
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	9.829
	0.000
	0.000
	0.000
	0.000
	6.357
	2.261
	8.618

	2026-2027 Budget
	20.000
	15.035
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	14.000
	0.000
	0.000
	0.000
	6.415
	2.469
	8.884



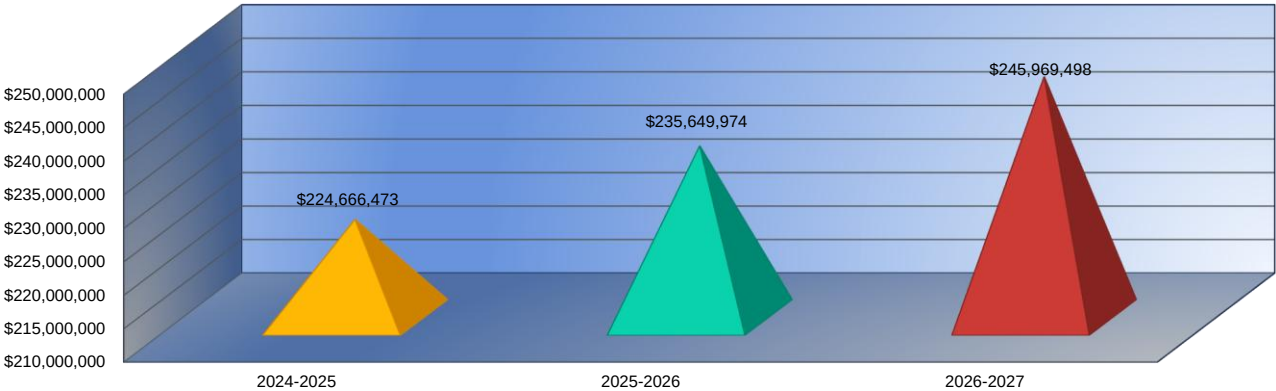
Other Information

	2024-2025 Actual
Assessed Valuation	\$224,666,473
Total USD Debt	\$24,660,406

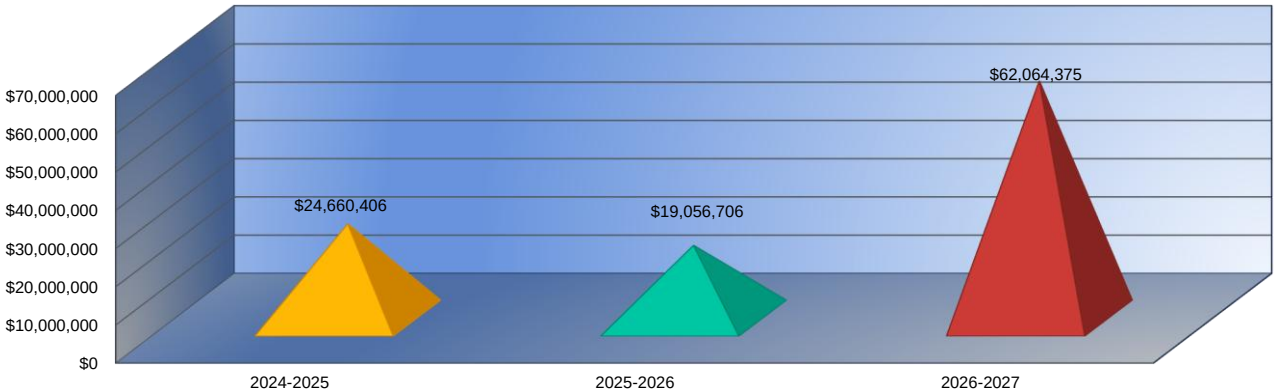
	2025-2026 Actual
Assessed Valuation	\$235,649,974
Total USD Debt	\$19,056,706

	2026-2027 Budget
Assessed Valuation	\$245,969,498
Total USD Debt	\$62,064,375

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	28.5	\$2,854,848	\$100,170	28.5	\$3,054,808	\$107,186	29.5	\$3,174,237	\$107,601
Teachers (Full Time)	258.0	\$15,454,698	\$59,902	258.0	\$16,625,183	\$64,439	253.6	\$16,434,570	\$64,805
Other Licensed Personnel	51.1	\$3,510,405	\$68,697	51.1	\$3,736,483	\$73,121	51.1	\$3,844,707	\$75,239
Classified Personnel	402.4	\$9,665,815	\$24,020	400.0	\$10,207,429	\$25,519	400.0	\$10,528,963	\$26,322
Substitutes/Temporary Help		\$972,425			\$1,087,806			\$1,000,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

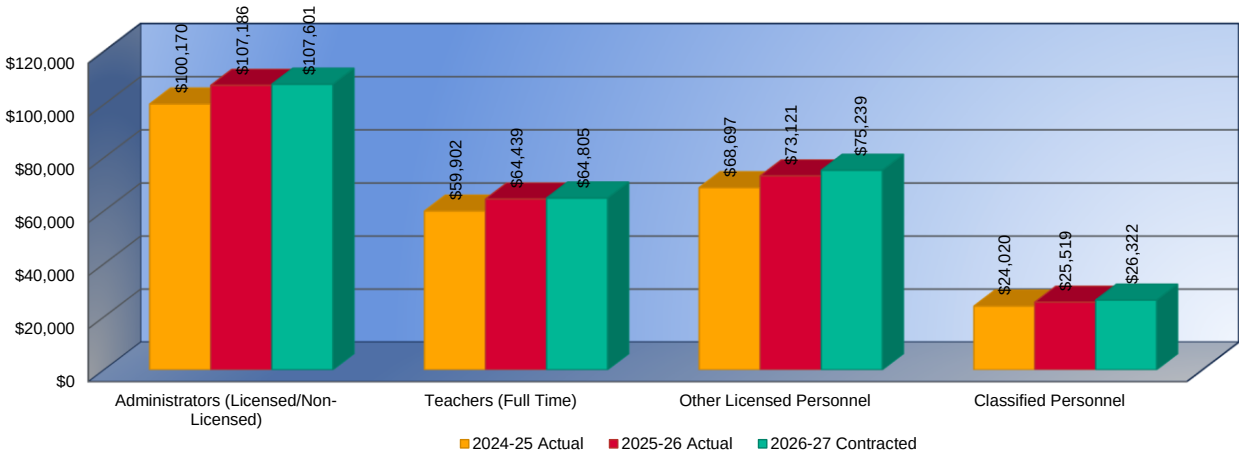
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic