

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	Health & Human			
	Child Support	Services	Clearview	County Clerk
Central Service Departments				
Building Depreciation	\$ 56,134.91	\$ 188,116.21	\$ 70,507.94	\$ 13,365.34
Equipment Depreciation	1,398.86	95,078.61	-	17,887.55
Audit and Consulting Services	842.00	5,190.58	4,690.61	999.79
Insurance/Risk Management	46.48	1,416.22	2,639.19	15.49
County Treasurer	2,150.41	39,437.02	30,605.01	3,548.26
County Administrator	4,441.64	11,434.22	13,144.80	2,505.91
Human Resources	9,611.28	127,960.91	438,556.36	1,996.84
Facilities	61,223.69	16,818.50	51,099.88	19,033.06
Information Technology	43,276.76	711,373.44	719,196.96	15,525.12
Finance Department	9,713.72	181,393.36	195,033.72	6,595.88
Corporation Counsel	5,164.44	319,428.62	11,402.05	8,157.72
Clerk of Courts	10,901.45	-	-	-
Family Court Commissioner	1,846.12	-	-	-
Sheriff's Office	9,194.93	171.06	-	-
Total Allocated Costs	\$ 215,946.69	\$ 1,697,818.75	\$ 1,536,876.51	\$ 89,630.96
Rollforward	\$ 240.34	\$ 46,487.28	\$ 129,423.33	\$ (6,060.36)
Adjustments	-	-	-	-
Total Proposed Costs	\$ 216,187.02	\$ 1,744,306.04	\$ 1,666,299.84	\$ 83,570.59

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	Veterans Service		Courts & Judicial		Register in Probate	Family Court Services		
Central Service Departments								
Building Depreciation	\$	1,915.86	\$	211,568.52	\$	17,517.68	\$	10,000.55
Equipment Depreciation		-		128,660.20		-		-
Audit and Consulting Services		265.31		1,219.01		253.44		599.03
Insurance/Risk Management		10.33		30.99		15.49		15.49
County Treasurer		172.21		1,598.11		209.41		2,187.11
County Administrator		7,472.72		3,121.14		-		-
Human Resources		1,087.68		8,473.28		1,913.92		2,176.52
Facilities		4,680.19		230,747.79		19,105.71		10,907.13
Information Technology		14,613.09		53,395.85		-		12,372.49
Finance Department		2,157.00		9,649.19		2,018.53		4,138.07
Corporation Counsel		-		3,587.51		342.14		-
Clerk of Courts		-		-		-		-
Family Court Commissioner		-		-		-		-
Sheriff's Office		-		33,214.03		2,750.09		1,569.98
Total Allocated Costs	\$	32,374.39	\$	685,265.62	\$	44,126.42	\$	43,966.38
Rollforward	\$	2,264.34	\$	3,266.63	\$	(1,477.56)	\$	(2,083.68)
Adjustments		-		-		-		-
Total Proposed Costs	\$	34,638.72	\$	688,532.25	\$	42,648.85	\$	41,882.71

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	District			
	Attorney/Victim			
	Witness	Jail	Patrol Services	Medical Examiner
Central Service Departments				
Building Depreciation	\$ 70,815.76	\$ 669,294.75	\$ -	\$ 11,733.18
Equipment Depreciation	-	41,074.51	435,295.14	7,771.65
Audit and Consulting Services	987.92	3,142.49	2,222.99	560.63
Insurance/Risk Management	51.64	5,829.81	1,618.42	48.44
County Treasurer	1,888.73	7,062.51	3,406.36	652.43
County Administrator	2,220.82	3,781.39	-	5,011.83
Human Resources	8,594.89	79,656.81	35,884.43	5,255.29
Facilities	77,235.40	2,147,613.93	-	18,529.58
Information Technology	22,818.80	284,211.39	219,250.91	30,219.76
Finance Department	7,922.41	39,004.68	22,022.80	4,837.69
Corporation Counsel	2,421.62	-	6,992.32	-
Clerk of Courts	-	-	-	-
Family Court Commissioner	-	-	-	-
Sheriff's Office	11,117.33	629,503.40	347,299.74	-
Total Allocated Costs	\$ 206,075.33	\$ 3,910,175.67	\$ 1,073,993.12	\$ 84,620.49
Rollforward	\$ 5,735.40	\$ 820,418.46	\$ (722,872.10)	\$ 16,782.53
Adjustments	-	-	-	-
Total Proposed Costs	\$ 211,810.72	\$ 4,730,594.13	\$ 351,121.03	\$ 101,403.01

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	Emergency Management	Highway	Airport	Land Resources & Parks
Central Service Departments				
Building Depreciation	\$ 6,440.56	\$ -	\$ -	\$ 48,530.94
Equipment Depreciation	136,409.02	-	-	61,269.78
Audit and Consulting Services	964.88	4,152.46	353.28	5,070.15
Insurance/Risk Management	121.48	4,851.23	121.47	222.08
County Treasurer	1,289.06	15,821.98	517.72	15,083.58
County Administrator	6,992.58	34,962.90	-	4,396.61
Human Resources	10,424.26	63,292.13	-	17,742.94
Facilities	14,951.15	15.04	-	69,111.01
Information Technology	30,790.90	183,699.30	2,645.11	131,872.71
Finance Department	8,716.24	128,392.97	2,166.64	34,976.94
Corporation Counsel	4,610.88	11,957.89	-	50,733.89
Clerk of Courts	-	-	-	-
Family Court Commissioner	-	-	-	-
Sheriff's Office	-	-	-	-
Total Allocated Costs	\$ 221,711.00	\$ 447,145.89	\$ 5,804.22	\$ 439,010.61
Rollforward	\$ 10,174.15	\$ 122,192.07	\$ -	\$ (18,212.38)
Adjustments	-	-	-	-
Total Proposed Costs	\$ 231,885.16	\$ 569,337.96	\$ 5,804.22	\$ 420,798.22

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	Register of Deeds	Land & Water Conservation	UW Extension	County Library System
Central Service Departments				
Building Depreciation	\$ 20,487.84	\$ 15,075.02	\$ 24,304.49	\$ -
Equipment Depreciation	1,950.21	-	-	-
Audit and Consulting Services	1,840.39	1,086.36	520.84	57.25
Insurance/Risk Management	20.66	45.83	15.49	-
County Treasurer	3,367.77	4,144.19	1,109.89	20.48
County Administrator	1,890.69	1,890.69	7,472.72	1,275.47
Human Resources	3,649.59	4,499.49	1,933.92	-
Facilities	29,175.94	21,467.75	34,611.07	-
Information Technology	26,733.03	23,448.82	25,639.80	393.13
Finance Department	12,222.21	7,752.50	3,658.50	351.12
Corporation Counsel	1,469.40	12,869.93	-	810.71
Clerk of Courts	-	-	-	-
Family Court Commissioner	-	-	-	-
Sheriff's Office	-	-	-	-
Total Allocated Costs	\$ 102,807.72	\$ 92,280.58	\$ 99,266.70	\$ 2,908.16
Rollforward	\$ 7,487.12	\$ 12,823.39	\$ (9,042.08)	\$ (27.70)
Adjustments	-	-	-	-
Total Proposed Costs	\$ 110,294.85	\$ 105,103.97	\$ 90,224.63	\$ 2,880.46

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	Worker's			
	Compensation	Health Insurance	Dental Insurance	County Board
Central Service Departments				
Building Depreciation	\$ -	\$ -	\$ -	\$ 20,211.17
Equipment Depreciation	-	-	-	7,912.51
Audit and Consulting Services	258.32	-	306.50	736.57
Insurance/Risk Management	-	-	-	222.06
County Treasurer	86.07	-	213.47	1,685.95
County Administrator	1,320.50	9,063.39	330.12	-
Human Resources	12,627.82	-	27,880.27	-
Facilities	-	-	-	28,781.94
Information Technology	-	-	-	95,706.74
Finance Department	1,739.04	-	2,189.22	9,845.61
Corporation Counsel	-	-	-	52,746.42
Clerk of Courts	-	-	-	-
Family Court Commissioner	-	-	-	-
Sheriff's Office	-	-	-	-
Total Allocated Costs	\$ 16,031.75	\$ 9,063.39	\$ 30,919.58	\$ 217,848.99
Rollforward	\$ 9,989.60	\$ 5,339.94	\$ 21,219.10	\$ (1,563.88)
Adjustments	-	-	-	-
Total Proposed Costs	\$ 26,021.35	\$ 14,403.32	\$ 52,138.68	\$ 216,285.11

**SUMMARY OF ALLOCATED COSTS
DODGE COUNTY, WISCONSIN
FISCAL YEAR 2025**

	All Other Departments	Total Allocated Costs
Central Service Departments		
Building Depreciation	\$ 245,679.33	\$ 1,701,700.07
Equipment Depreciation	-	934,708.04
Audit and Consulting Services	3,028.68	39,349.48
Insurance/Risk Management	-	17,358.30
County Treasurer	8,865.84	145,123.55
County Administrator	2,870.10	125,600.21
Human Resources	-	863,218.63
Facilities	335,132.59	3,190,241.35
Information Technology	-	2,647,184.12
Finance Department	18,574.88	715,072.92
Corporation Counsel	117,958.43	610,653.95
Clerk of Courts	-	10,901.45
Family Court Commissioner	-	1,846.12
Sheriff's Office	18,859.27	1,053,679.85
Total Allocated Costs	\$ 750,969.12	\$ 12,056,638.04
Rollforward	\$ 43,372.17	\$ 495,876.10
Adjustments	-	-
Total Proposed Costs	\$ 794,341.28	\$ 12,552,514.14