

ADMINISTRATIVE REGULATION

No. 221(f)

Board of Trustees Douglas County School District

ALLOCATION OF RESOURCES

A comprehensive program of curriculum, instruction, and assessment to serve the needs of the District's students within a standards-aligned system requires planned and prioritized allocation of resources, including funding, staff time, and professional development.

The District shall utilize a budgetary system built on assurances of fiscal responsibility and transparency. It shall include annual review and allocation, or reallocation, of monetary and personnel resources tied to curriculum, assessment, and materials priorities supporting student proficiency and growth. This budgetary system requires consideration of instructional priorities identified through the annual Strategic Plan Review process and the District's financial outlook. This system will establish a basis for prioritizing use of all available resources for the upcoming year, including, but not limited to:

- District funds and general fund allocations;
- Grant funds (e.g., Title I, IDEA, and state-specific grants);
- Site allocations including weighted funding where applicable;
- Donations and community partnerships;
- Staff allocation, and assignment, and class size considerations;
- Non-student teacher work days and collaboration time;
- Support programs for specialized populations (EL, Special Education, and Gifted learners);
- District and site-based professional development plans aligned to High-Quality Instructional Materials (HQIM);
- Site student achievement plans and School Performance Plans (SPP).

It is the responsibility of District staff to ensure that resources are adequately allocated to priority standards-aligned activities and that such allocations comply with state and federal supplement-not-supplant requirements.

[See Policy related to this Administrative Regulation](#)

See also:

Policy 201 – Curriculum Development

Policy 202 – Instructional Framework

Policy 203 – Supplemental Materials

Policy 204 – Instructional Supplies

Administrative Regulations: 221(b), 221(c), 221(e), 223

Policy 219 – Selection of Textbooks and Other Instructional Materials

NRS 389, Selection and Purchase of Textbooks

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