



LONDON INDEPENDENT SCHOOL DISTRICT 2026-2027 ADOPTED BUDGET

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
REVENUES				
Property Taxes	\$6,959,998	-	\$5,216,177	\$12,176,175
Local & Intermediate Sources	434,000	\$976,810	50,766	1,461,576
State Sources	14,065,074	5,000	-	14,070,074
Federal Sources	<u>89,220</u>	<u>493,749</u>	<u>538,847</u>	<u>1,121,816</u>
TOTAL REVENUES	\$21,548,292	\$1,475,559	\$5,805,790	\$28,829,641
EXPENDITURES				
Instruction	\$11,591,257	-	-	11,591,257
Inst Resources/ Media Svcs	122,777	-	-	122,777
Curriculum & Inst Staff Dev	282,160	-	-	282,160
Instructional Leadership	101,608	-	-	101,608
School Leadership	1,142,705	-	-	1,142,705
Guidance & Counseling	958,775	-	-	958,775
Health Services	220,375	-	-	220,375
Student Transportation	987,205	-	-	987,205
Food Service	-	\$1,475,559	-	1,475,559
Co-curricular Activities	1,122,115	-	-	1,122,115
General Administration	980,760	-	-	980,760
Plant Maintenance	2,900,193	-	-	2,900,193
Security Services	388,431	-	-	388,431
Data Processing	488,931	-	-	488,931
Debt Service	96,000	-	\$5,805,790	5,901,790
Facilities Acquisition & Const	0	-	-	0
Student Tuition-Nonpublic School	0	-	-	0
Intergovernmental Services	<u>165,000</u>	<u>-</u>	<u>-</u>	<u>165,000</u>
TOTAL EXPENDITURES	<u>\$21,548,292</u>	<u>\$1,475,559</u>	<u>\$5,805,790</u>	<u>\$28,829,641</u>
Plus Other Sources	-	-	-	0
Less Other Uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>0</u>
NET ACTIVITY FOR YEAR	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>