

Public Notice to the Citizens of Baldwin County: In accordance with O.C.G.A. §20-2-167.1, the Baldwin County Board of Education will hold two public hearings to discuss the FY2027 budget and provide opportunities for public input. The first meeting will be held Tuesday, May 26, 2026 at 5:30 PM, and the second meeting will be held Tuesday, June 2, 2026 at 5:30 PM. The final FY 2027 budget will be adopted at the board meeting on Tuesday June 16, 2026 at 5:30 PM in accordance with State Board Rule 160-5-2-.23. All meetings will be held at the Baldwin County Board of Education, 110 North ABC Street, Milledgeville, Georgia 31061.

BALDWIN COUNTY BOARD OF EDUCATION TENTATIVE BUDGET JULY 1, 2026 - JUNE 30, 2027			
	General Fund		Special Revenue Fund
<u>Revenue</u>			
Local Property Taxes	\$	22,025,000	
Other Local		1,900,000	
State Sources		29,354,478	
Federal Sources		20,000	
Other (Fund Balance)		3,191,684	
ESPLOST			10,440,000
Total Revenue	\$	56,491,162	\$ 10,440,000
<u>Expenditures</u>			
<i>Instruction</i>	\$	35,121,163	
<i>Pupil Services</i>	\$	1,834,453	
<i>Improvement to Instruction</i>	\$	1,741,490	
<i>Educational Media</i>	\$	1,002,807	
<i>General Administration</i>	\$	1,221,131	
<i>School Administration</i>	\$	4,112,607	
<i>Business Services</i>	\$	1,500,335	
<i>Maintenance and Operation</i>	\$	5,049,647	
<i>Transportation</i>	\$	4,082,070	
<i>After School Program</i>	\$	-	
<i>Personnel</i>	\$	450,990	
<i>Non-Instructional Services</i>	\$	314,469	
<i>Other Support Services</i>	\$	60,000	
<i>Capital Projects</i>			6,707,250
<i>Debt Service</i>			3,732,750
Total Expenditures	\$	56,491,162	\$ 10,440,000