

CASHMERE SCHOOL DISTRICT #222
Budget Hearing and
Regular Board Meeting
July 13, 2026

Call to Order: Chairman Nick Wood called the meeting to order at 5:30 PM

Declaration of Quorum: Board members Roger Perleberg, Sara Pipkin, Aaron Lowers and Aaron Bessonette were present. There were five others present including Superintendent Johnson.

1.0 Flag Salute – Chairman Nick Wood led the Pledge of Allegiance.

2.0 Approval of Agenda –

On a motion by Sara Pipkin, the Board approved the agenda as presented.

3.0 Budget Hearing – Business Manager Bo Charlton gave an overview of the budget process and provided the Board with a PowerPoint presentation to review the budget breakdown for the upcoming school year. The Budget Hearing ended after discussion and time for questions and answers at 5:58 PM.

On a motion by Chairman Nick Wood, the Budget Hearing was closed and the Board moved into the Regular Board Meeting at 6:00 PM.

Open Regular Meeting

1.0 Reports, Correspondence and Programs

1.1 Board Report – there was no Board report.

1.2 Superintendent's Report –

1.2.1 Fiscal / Budget Update – Business Manager Bowen Charlton noted that the budget status reports look somewhat different due to the district's recent software update. He provided both the May and June reports for the Board's review. In regards to enrollment, the district is reviewing projections, which continue to change as the start of the school year approaches.

Superintendent Johnson also provided an update on payroll and noted that a "not to exceed" letter was provided in place of the payroll report. He stated that the check warrant report was also unavailable due to the recent software updates. Both reports are expected to be available for next month's meeting.

1.2.2 2026-27 Minimum Instructional Program of Basic Education Compliance – Superintendent Johnson stated that this is an annual process required by

OSPI. He reported that the district has met all expectations in this area and has received notice of Full Certification from OSPI.

- 1.2.3 District "Safety Net Award" – Business manager Bo Charlton shared a conditional award letter sent from OSPI that recognizes Federal Programs Director, Michelle Christensen and her assistant, Charise Turner for their work on the Safety Net Application. He explained that districts may apply for reimbursement for eligible expenses exceeding \$35,000. The application process is lengthy and requires extensive data collection and documentation. Mr. Charlton noted that OSPI commended the district for submitting an application that did not require any revisions, which is uncommon in this process. He thanked both Ms. Christensen and Ms. Turner for their work in this area.
- 1.2.4 Qmlativ Migration – Business manager Bo Charlton reported that the district has officially transitioned to a new student information system software named Qmlativ. The previous system remains available in a view-only capacity but is no longer editable. He went on to note that staff will have a new system to learn when they return in the fall and recognized the district office staff for their efforts in completing the extensive work required for the migration. Mr. Charlton went on to add that many districts will be transitioning to Qmlativ, including neighboring Cascade School District, which is also completing its migration at this time. The district migrated more than two years of historical data, in addition to the current school year's data.

Superintendent Johnson added that the district is considering allocating a full day of professional development when staff return to ensure they are prepared to use the new system and begin the school year.

2.0 Consent Agenda

- 2.1 Approval of Board Minutes – On a motion by Aaron Bessonette the Board approved the June 29, 2026 meeting minutes as presented.
- 2.2. Approval of Warrants and Financial Reports

Due to the district's recent software conversion, no warrant reports were available for review at this time.

Pay date of July 31, 2026: Payroll in an amount not to exceed \$2,100,000.00, including benefits.

On a motion by Aaron Lowers, the Board approved payroll as presented.

3.0 Action Items

- 3.1 Resolution 2027-1 Budget Approval 2026-2027 – On a motion by Aaron Bessonette, the Board approved Resolution 2027-1 Budget Approval 2026-2027:

A. General Fund	\$28,186,255
B. Associated Student Body Fund	\$658,139
C. Debt Service Fund	\$1,547,200
D. Capital Projects Fund	\$300,000
E. Transportation Fund	\$387,760

- 3.2 CHS Spanish Curriculum – High school Spanish teachers Tyler Theiss and Annie Yousey returned to provide additional clarification and information in response to questions raised by the Board at the previous meeting. The Board was provided with an updated quote reflecting all materials needed for the curriculum adoption.

On a motion by Sara Pipkin, the Board approved the new CHS Spanish Curriculum, EntreCulturas.

- 3.4 Dairy Bid Approval – Business Manager Bo Charlton shared information related to this year's Dairy Bid with the Board. He stated there was only one vender who had submitted a bid: Springbrook Farms who was formerly known as Cart and Can LLC. Mr. Charlton recommended the district move forward with accepting the bid from Springbrook Farms for the 2026-2027 school year.

On a motion by Aaron Lowers, the Board approved awarding the Dairy Bid to Springbrook Farms for the 2026-2027 school year.

- 3.5 Personnel Report

1. Retirements/Resignations/Releases/Terminations, etc.

Name	Position	FTE Request/Reassignment
------	----------	--------------------------

2. Requests for Leave/Transfer/Change in Hours/Additional or New Assignment

Name	Position	FTE	Request/Reassignment
------	----------	-----	----------------------

3. Recommendation for Employment/Transfer/Return from Leave of Absence

Name	Position	FTE	Comments
Karen Christensen	CHS – SpEd Paraprofessional		Replaces Jordan Draper

3a. Contract Approvals/Renewals 2026-2027

2026-2027 Certificated Contracts

2025-2026 Classified Contracts

2026-2027 Administrative Contracts

2026-2027 Co-Curricular Contracts

4. Recommendation/Request for Approval of Positions to be Posted

Position

CMS Custodian

FTE Comments

Replaces Bill Schmidt

CO-CURRICULAR/SUPPLEMENTAL POSITIONS

1. Resignations/Releases

Name

Position

Comments

2. Non-Renewals

Name

Position

Comments

3. Recommendations for Employment/Renewals: Co-Curricular Contracts for Activities

Name

Position

Comments

On a motion by Roger Perleberg, the Board approved the Personnel Report.

4.0 Visitors – There were no visitors present.

5.0 Adjournment – On a motion by Roger Perleberg, and there being no further business to discuss, Chairman Nick Wood adjourned the meeting at 6:34 PM.

Secretary

Chairman