

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT

Purposes to be Financed

UniBank Fiscal Advisory Services, Inc.

4/29/2026

Purpose	Town	School	Total	2027	2028	2029	Term
1.8 Site Lighting	Charlton	Charlton Elementary	\$62,400	\$ 62,400	\$ -	\$ -	5
3.7 Inadequate Guardrail Height	Charlton	Charlton Elementary	\$78,975	\$ 78,975	\$ -	\$ -	5
3M Window Safety Film	Charlton	Charlton Elementary	\$55,000	\$ 55,000	\$ -	\$ -	5
2.3 Exterior Doors Weather Stripping	Charlton	Charlton Middle	\$26,810	\$ 26,810	\$ -	\$ -	5
2.4 Window glazing	Charlton	Charlton Middle	\$32,500	\$ 32,500	\$ -	\$ -	5
2.5 Window and Door Perimeter Sealants	Charlton	Charlton Middle	\$107,250	\$ 107,250	\$ -	\$ -	5
3M Window Safety Film	Charlton	Charlton Middle	\$55,000	\$ 55,000	\$ -	\$ -	5
3M Window Safety Film	Charlton	Heritage	\$55,000	\$ 55,000	\$ -	\$ -	5
2.7 Exterior Doors Weather Stripping	Charlton	Shepherd Hill HS	\$102,050	\$ 102,050	\$ -	\$ -	5
3.8 Inadequate Guardrail Design	Charlton	Shepherd Hill HS	\$252,720	\$ 252,720	\$ -	\$ -	5
4.8 Lab Waste Neutralization	Charlton	Shepherd Hill HS	\$109,200	\$ 109,200	\$ -	\$ -	5
3M Window Safety Film	Charlton	Shepherd Hill HS	\$55,000	\$ 55,000	\$ -	\$ -	5
2.11 Window and Door Perimeter Sealants	Dudley	Dudley Elementary	\$91,650	\$ 91,650	\$ -	\$ -	5
3M Window Safety Film	Dudley	Dudley Elementary	\$55,000	\$ 55,000	\$ -	\$ -	5
3M Window Safety Film	Dudley	Dudley Middle	\$55,000	\$ 55,000	\$ -	\$ -	5
2.2 Staining and Efflorescence	Dudley	Mason Road	\$136,500	\$136,500	\$0	\$0	5
2.5 Window and Door Perimeter Sealants	Dudley	Mason Road	\$37,050	\$37,050	\$0	\$0	5
3.8 Inadequate Guardrail Design	Dudley	Mason Road	\$37,440	\$37,440	\$0	\$0	5
3M Window Safety Film	Dudley	Mason Road	\$55,000	\$55,000	\$0	\$0	5
2.7 Exterior Doors Weather Stripping	Dudley	Shepherd Hill HS	\$102,050	\$ 102,050	\$ -	\$ -	5
3.8 Inadequate Guardrail Design	Dudley	Shepherd Hill HS	\$252,720	\$ 252,720	\$ -	\$ -	5
4.8 Lab Waste Neutralization	Dudley	Shepherd Hill HS	\$109,200	\$ 109,200	\$ -	\$ -	5
3M Window Safety Film	Dudley	Shepherd Hill HS	\$55,000	\$ 55,000	\$ -	\$ -	5
Re-Key facility for Master Key & ADA hardware upgrades	Charlton	Charlton Elementary	\$52,000	\$ 52,000	\$ -	\$ -	10
3.4 Worn Carpet	Charlton	Charlton Elementary	\$166,608	\$ 166,608	\$ -	\$ -	10
7.1 IT Network Infrastructure	Charlton	Charlton Elementary	\$44,750	\$ 750	\$ 43,250	\$ 750	10
3.9 Interior Doors	Charlton	Charlton Elementary	\$56,550	\$ -	\$ -	\$ 56,550	10
5.3 Standby Generator	Charlton	Charlton Elementary	\$195,000	\$ 195,000	\$ -	\$ -	10
Re-Key facility for Master Key & ADA hardware upgrades	Charlton	Charlton Middle	\$52,000	\$ 52,000	\$ -	\$ -	10
3.3 Worn Carpet	Charlton	Charlton Middle	\$634,959	\$ 634,959	\$ -	\$ -	10
7.1 IT Network Infrastructure	Charlton	Charlton Middle	\$27,000	\$ 5,000	\$ 5,000	\$ 17,000	10
Re-Key facility for Master Key & ADA hardware upgrades	Charlton	Heritage	\$52,000	\$ 52,000	\$ -	\$ -	10
7.1 IT Network Infrastructure	Charlton	Heritage	\$29,250	\$ 1,750	\$ 13,750	\$ 13,750	10
5.1 Standby Generator	Charlton	Heritage	\$195,000	\$ 195,000	\$ -	\$ -	10
Re-Key facility for Master Key & ADA hardware upgrades	Charlton	Shepherd Hill HS	\$65,000	\$ 65,000	\$ -	\$ -	10
7.1 IT Network Infrastructure	Charlton	Shepherd Hill HS	\$30,000	\$ 6,000	\$ 6,000	\$ 18,000	10
Re-Key facility for Master Key & ADA hardware upgrades	Dudley	Dudley Elementary	\$52,000	\$ 52,000	\$ -	\$ -	10
3.4 Worn Carpet	Dudley	Dudley Elementary	\$238,290	\$ 238,290	\$ -	\$ -	10
7.1 IT Network Infrastructure	Dudley	Dudley Elementary	\$46,800	\$ 2,000	\$ 42,800	\$ 2,000	10

Re-Key facility for Master Key & ADA hardware upgrades	Dudley	Dudley Middle	\$52,000	\$	52,000	\$	-	\$	-	10
3.4 Worn Carpet	Dudley	Dudley Middle	\$386,100	\$	386,100	\$	-	\$	-	10
7.1 IT Network Infrastructure	Dudley	Dudley Middle	\$30,750	\$	2,250	\$	14,250	\$	14,250	10
Re-Key facility for Master Key & ADA hardware upgrades	Dudley	Mason Road	\$52,000		\$52,000		\$0		\$0	10
3.5 Worn Carpet	Dudley	Mason Road	\$62,400		\$62,400		\$0		\$0	10
7.1 IT Network Infrastructure	Dudley	Mason Road	\$34,550		\$750		\$33,050		\$750	10
Re-Key facility for Master Key & ADA hardware upgrades	Dudley	Shepherd Hill HS	\$65,000	\$	65,000	\$	-	\$	-	10
7.1 IT Network Infrastructure	Dudley	Shepherd Hill HS	\$30,000	\$	6,000	\$	6,000	\$	18,000	10
5.5 Phone System	Charlton	Charlton Elementary	\$60,000	\$	60,000	\$	-	\$	-	15
1.1 Drives and Walks	Charlton	Charlton Elementary	\$481,195	\$	481,195	\$	-	\$	-	15
5.1 Phone System	Charlton	Charlton Middle	\$70,000	\$	70,000	\$	-	\$	-	15
3.4 VCT Flooring	Charlton	Charlton Middle	\$63,134	\$	63,134	\$	-	\$	-	15
1.1 Drives and Walks	Charlton	Charlton Middle	\$2,187,900	\$	2,187,900	\$	-	\$	-	15
1.3 Bituminous Curbing	Charlton	Charlton Middle	\$384,800	\$	384,800	\$	-	\$	-	15
1.4 Bituminous Sidewalks	Charlton	Charlton Middle	\$110,500	\$	110,500	\$	-	\$	-	15
1.5 Concrete Sidewalks	Charlton	Charlton Middle	\$35,100	\$	35,100	\$	-	\$	-	15
1.6 Catch Basin / Manhole	Charlton	Charlton Middle	\$32,500	\$	32,500	\$	-	\$	-	15
5.5 Phone System	Charlton	Heritage	\$70,000	\$	70,000	\$	-	\$	-	15
5.3 Phone System	Charlton	Shepherd Hill HS	\$78,000	\$	78,000	\$	-	\$	-	15
5.2 Phone System	Dudley	Dudley Elementary	\$60,000	\$	60,000	\$	-	\$	-	15
1.1 Drives and Walks	Dudley	Dudley Elementary	\$623,623	\$	623,623	\$	-	\$	-	15
1.2 Bituminous Curbing	Dudley	Dudley Elementary	\$39,000	\$	39,000	\$	-	\$	-	15
5.1 Phone System	Dudley	Dudley Middle	\$42,250	\$	42,250	\$	-	\$	-	15
1.1 Drives and Walks	Dudley	Dudley Middle	\$1,358,500	\$	1,358,500	\$	-	\$	-	15
1.3 Bituminous Curbing	Dudley	Dudley Middle	\$210,600	\$	210,600	\$	-	\$	-	15
1.4 Bituminous sidewalks	Dudley	Dudley Middle	\$104,000	\$	104,000	\$	-	\$	-	15
1.5 Concrete walks	Dudley	Dudley Middle	\$87,750	\$	87,750	\$	-	\$	-	15
1.6 Catch Basin / Manhole	Dudley	Dudley Middle	\$110,500	\$	110,500	\$	-	\$	-	15
3.5 VCT Flooring	Dudley	Dudley Middle	\$31,200	\$	31,200	\$	-	\$	-	15
5.2 Phone System	Dudley	Mason Road	\$60,000		\$60,000		\$0		\$0	15
1.5 Catch Basin / Manhole	Dudley	Mason Road	\$32,500		\$32,500		\$0		\$0	15
1.9 Fuel Oil Tank	Dudley	Mason Road	\$32,500		\$32,500		\$0		\$0	15
1.10 Fencing	Dudley	Mason Road	\$36,660		\$36,660		\$0		\$0	15
Water Filtration System	Dudley	Mason Road	\$75,000		\$75,000		\$0		\$0	15
5.3 Phone System	Dudley	Shepherd Hill HS	\$78,000	\$	78,000	\$	-	\$	-	15
Totals			\$11,183,734		\$10,878,584		\$164,100		\$141,050	