

CAPITAL VOTE INFORMATION SESSION

Purposes for Finance: CHARLTON

<u>Purpose</u>	<u>Town</u>	<u>School</u>	<u>Total</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Term (Years)</u>
1.8 Site Lighting	Charlton	Charlton Elementary	\$ 62,400	\$ 62,400	-	-	5
3.7 Inadequate Guardrail Height	Charlton	Charlton Elementary	\$ 78,975	\$ 78,975	-	-	5
3M Window Safety Film	Charlton	Charlton Elementary	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Charlton	Charlton Elementary	\$ 52,000	\$ 52,000	-	-	10
3.4 Worn Carpet	Charlton	Charlton Elementary	\$ 166,608	\$ 166,608	-	-	10
7.1 IT Network Infrastructure	Charlton	Charlton Elementary	\$ 44,750	\$ 750	\$ 43,250	\$ 750	10
3.9 Interior Doors	Charlton	Charlton Elementary	\$ 56,550	-	-	\$ 56,550	10
5.3 Standby Generator	Charlton	Charlton Elementary	\$ 195,000	\$ 195,000	-	-	10
5.5 Phone System	Charlton	Charlton Elementary	\$ 60,000	\$ 60,000	-	-	15
1.1 Drives and Walks	Charlton	Charlton Elementary	\$ 481,195	\$ 481,195	-	-	15
2.3 Exterior Doors Weather Stripping	Charlton	Charlton Middle	\$ 26,810	\$ 26,810	-	-	5
2.4 Window glazing	Charlton	Charlton Middle	\$ 32,500	\$ 32,500	-	-	5
2.5 Window and Door Perimeter Sealants	Charlton	Charlton Middle	\$ 107,250	\$ 107,250	-	-	5
3M Window Safety Film	Charlton	Charlton Middle	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Charlton	Charlton Middle	\$ 52,000	\$ 52,000	-	-	10
3.3 Worn Carpet	Charlton	Charlton Middle	\$ 634,959	\$ 634,959	-	-	10
7.1 IT Network Infrastructure	Charlton	Charlton Middle	\$ 27,000	\$ 5,000	\$ 5,000	\$ 17,000	10
5.1 Phone System	Charlton	Charlton Middle	\$ 70,000	\$ 70,000	-	-	15
3.4 VCT Flooring	Charlton	Charlton Middle	\$ 63,134	\$ 63,134	-	-	15
1.1 Drives and Walks	Charlton	Charlton Middle	\$ 2,187,900	\$ 2,187,900	-	-	15
1.3 Bituminous Curbing	Charlton	Charlton Middle	\$ 384,800	\$ 384,800	-	-	15
1.4 Bituminous Sidewalks	Charlton	Charlton Middle	\$ 110,500	\$ 110,500	-	-	15
1.5 Concrete Sidewalks	Charlton	Charlton Middle	\$ 35,100	\$ 35,100	-	-	15
1.6 Catch Basin / Manhole	Charlton	Charlton Middle	\$ 32,500	\$ 32,500	-	-	15
3M Window Safety Film	Charlton	Heritage	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Charlton	Heritage	\$ 52,000	\$ 52,000	-	-	10
7.1 IT Network Infrastructure	Charlton	Heritage	\$ 29,250	\$ 1,750	\$ 13,750	\$ 13,750	10
5.1 Standby Generator	Charlton	Heritage	\$ 195,000	\$ 195,000	-	-	10
5.5 Phone System	Charlton	Heritage	\$ 70,000	\$ 70,000	-	-	15
2.7 Exterior Doors Weather Stripping	Charlton	Shepherd Hill HS	\$ 102,050	\$ 102,050	-	-	5
3.8 Inadequate Guardrail Design	Charlton	Shepherd Hill HS	\$ 252,720	\$ 252,720	-	-	5
4.8 Lab Waste Neutralization	Charlton	Shepherd Hill HS	\$ 109,200	\$ 109,200	-	-	5
3M Window Safety Film	Charlton	Shepherd Hill HS	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Charlton	Shepherd Hill HS	\$ 65,000	\$ 65,000	-	-	10
7.1 IT Network Infrastructure	Charlton	Shepherd Hill HS	\$ 30,000	\$ 6,000	\$ 6,000	\$ 18,000	10
5.3 Phone System	Charlton	Shepherd Hill HS	\$ 78,000	\$ 78,000	-	-	15

**TOTAL PURPOSES FOR FINANCE:
CHARLTON**

\$ 6,165,151



*"...to advance the knowledge and well being
of our children and our community."*