

CAPITAL VOTE INFORMATION SESSION

Purposes for Finance: DUDLEY

<u>Purpose</u>	<u>Town</u>	<u>School</u>	<u>Total</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Term (Years)</u>
2.11 Window and Door Perimeter Sealants	Dudley	Dudley Elementary	\$ 91,650	\$ 91,650	-	-	5
3M Window Safety Film	Dudley	Dudley Elementary	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Dudley	Dudley Elementary	\$ 52,000	\$ 52,000	-	-	10
3.4 Worn Carpet	Dudley	Dudley Elementary	\$ 238,290	\$ 238,290	-	-	10
7.1 IT Network Infrastructure	Dudley	Dudley Elementary	\$ 46,800	\$ 2,000	\$ 42,800	\$ 2,000	10
5.2 Phone System	Dudley	Dudley Elementary	\$ 60,000	\$ 60,000	-	-	15
1.1 Drives and Walks	Dudley	Dudley Elementary	\$ 623,623	\$ 623,623	-	-	15
1.2 Bituminous Curbing	Dudley	Dudley Elementary	\$ 39,000	\$ 39,000	-	-	15
3M Window Safety Film	Dudley	Dudley Middle	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Dudley	Dudley Middle	\$ 52,000	\$ 52,000	-	-	10
3.4 Worn Carpet	Dudley	Dudley Middle	\$ 386,100	\$ 386,100	-	-	10
7.1 IT Network Infrastructure	Dudley	Dudley Middle	\$ 30,750	\$ 2,250	\$ 14,250	\$ 14,250	10
5.1 Phone System	Dudley	Dudley Middle	\$ 42,250	\$ 42,250	-	-	15
1.1 Drives and Walks	Dudley	Dudley Middle	\$ 1,358,500	\$ 1,358,500	-	-	15
1.3 Bituminous Curbing	Dudley	Dudley Middle	\$ 210,600	\$ 210,600	-	-	15
1.4 Bituminous sidewalks	Dudley	Dudley Middle	\$ 104,000	\$ 104,000	-	-	15
1.5 Concrete walks	Dudley	Dudley Middle	\$ 87,750	\$ 87,750	-	-	15
1.6 Catch Basin / Manhole	Dudley	Dudley Middle	\$ 110,500	\$ 110,500	-	-	15
3.5 VCT Flooring	Dudley	Dudley Middle	\$ 31,200	\$ 31,200	-	-	15
2.2 Staining and Efflorescence	Dudley	Mason Road	\$ 136,500	\$ 136,500	\$ -	\$ -	5
2.5 Window and Door Perimeter Sealants	Dudley	Mason Road	\$ 37,050	\$ 37,050	\$ -	\$ -	5
3.8 Inadequate Guardrail Design	Dudley	Mason Road	\$ 37,440	\$ 37,440	\$ -	\$ -	5
3M Window Safety Film	Dudley	Mason Road	\$ 55,000	\$ 55,000	\$ -	\$ -	5
Re-Key facility for Master Key & ADA hardware	Dudley	Mason Road	\$ 52,000	\$ 52,000	\$ -	\$ -	10
3.5 Worn Carpet	Dudley	Mason Road	\$ 62,400	\$ 62,400	\$ -	\$ -	10
7.1 IT Network Infrastructure	Dudley	Mason Road	\$ 34,550	\$ 750	\$ 33,050	\$ 750	10
5.2 Phone System	Dudley	Mason Road	\$ 60,000	\$ 60,000	\$ -	\$ -	15
1.5 Catch Basin / Manhole	Dudley	Mason Road	\$ 32,500	\$ 32,500	\$ -	\$ -	15
1.9 Fuel Oil Tank	Dudley	Mason Road	\$ 32,500	\$ 32,500	\$ -	\$ -	15
1.10 Fencing	Dudley	Mason Road	\$ 36,660	\$ 36,660	\$ -	\$ -	15
Water Filtration System	Dudley	Mason Road	\$ 75,000	\$ 75,000	\$ -	\$ -	15
2.7 Exterior Doors Weather Stripping	Dudley	Shepherd Hill HS	\$ 102,050	\$ 102,050	-	-	5
3.8 Inadequate Guardrail Design	Dudley	Shepherd Hill HS	\$ 252,720	\$ 252,720	-	-	5
4.8 Lab Waste Neutralization	Dudley	Shepherd Hill HS	\$ 109,200	\$ 109,200	-	-	5
3M Window Safety Film	Dudley	Shepherd Hill HS	\$ 55,000	\$ 55,000	-	-	5
Re-Key facility for Master Key & ADA hardware	Dudley	Shepherd Hill HS	\$ 65,000	\$ 65,000	-	-	10
7.1 IT Network Infrastructure	Dudley	Shepherd Hill HS	\$ 30,000	\$ 6,000	\$ 6,000	\$ 18,000	10
5.3 Phone System	Dudley	Shepherd Hill HS	\$ 78,000	\$ 78,000	-	-	15

**TOTAL PURPOSES FOR FINANCE:
DUDLEY**

\$ 5,018,583



*"...to advance the knowledge and well being
of our children and our community."*