2026-2027 Adopted Budget

FUND 199 — **REVENUE** — **$6,382,250.00**

FCT		OBJECT CLASS 6100s Payroll Cost	6200s Contracted Services	6300s Supplies Materials	6400s Operating Expenses	6500s Debt Service	6600s Capital Outlay	TOTAL
11	INSTRUCTION	$ 2,968,000.00	$ 195,000.00	$ 110,000.00	$ 89,200.00		$ -	$ 3,362,200.00
12	LIBRARY		$ 1,000.00	$ 9,800.00			$ -	$ 10,800.00
13	CURRICULUM DVLP		$ 22,000.00		$ 13,150.00		$ -	$ 35,150.00
21	INSTRUCTIONAL LEADERS.	$ 101,000.00		$ 400.00	$ 1,000.00			$ 102,400.00
23	SCHOOL LEADERSHP	$ 335,500.00	$ 500.00	$ 1,100.00	$ 4,000.00		$ -	$ 341,100.00
31	GUIDANCE	$ 172,000.00	$ 400.00	$ 7,000.00	$ 400.00		$ -	$ 179,800.00
33	HEALTH SERVICES	$ 46,000.00		$ 1,200.00	$ 2,400.00		$ -	$ 49,600.00
34	TRANSPORATION	$ 214,000.00	$ 12,000.00	$ 70,000.00	$ 1,200.00		$ -	$ 297,200.00
36	COCUR/EXTRA CURR.	$ 272,000.00	$ 60,000.00	$ 79,000.00	$ 67,000.00		$ -	$ 478,000.00
41	ADMINISTRATION	$ 345,000.00	$ 150,000.00	$ 8,000.00	$ 55,500.00		$ -	$ 558,500.00
51	MAINTENANCE OPER	$ 275,500.00	$ 216,000.00	$ 101,000.00	$ 260,000.00			$ 852,500.00
52	SECURITY	$ 14,500.00	$ 59,000.00	$ 6,000.00			$ -	$ 79,500.00
53	DATA PROCESSING		$ 14,000.00	$ 4,500.00	$ 3,000.00		$ -	$ 21,500.00
81	FACILITIES ACQ.	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93	PMTS TO FISCAL AGNT				$ 14,000.00	$ -	$ -	$ 14,000.00
	GRAND TOTAL 199	**$ 4,743,500.00**	**$ 729,900.00**	**$ 398,000.00**	**$ 510,850.00**	**$0.00**	**$0.00**	**$ 6,382,250.00**

NET ROLL/(LOSS) TO FUND BALANCE $ -

FUND 240 — **REVENUE** — **$439,500.00**

FCT		OBJECT CLASS 6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35	FOOD SERVICE	$ 220,000.00	$4,500.00	$209,000.00	$ -	$ -	$ -	$ 433,500.00
51	MAINTENANCE OPER	$ 5,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ 6,000.00
	GRAND TOTAL 240	**$ 225,000.00**	**$ 5,500.00**	**$ 209,000.00**	**$ -**	**$0.00**	**$0.00**	**$ 439,500.00**

NET ROLL/(LOSS) TO FUND BALANCE $ -

FUND 599 — **REVENUE** — **$1,140,000.00**

FCT		OBJECT CLASS 6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71	DEBT SERVICE	$ -	$ -	$ -	$ -	$1,140,000.00	$ -	$ 1,140,000.00
	GRAND TOTAL 599	**$ -**	**$ -**	**$ -**	**$ -**	**$1,140,000.00**	**$0.00**	**$ 1,140,000.00**

NET ROLL/(LOSS) TO FUND BALANCE $ -