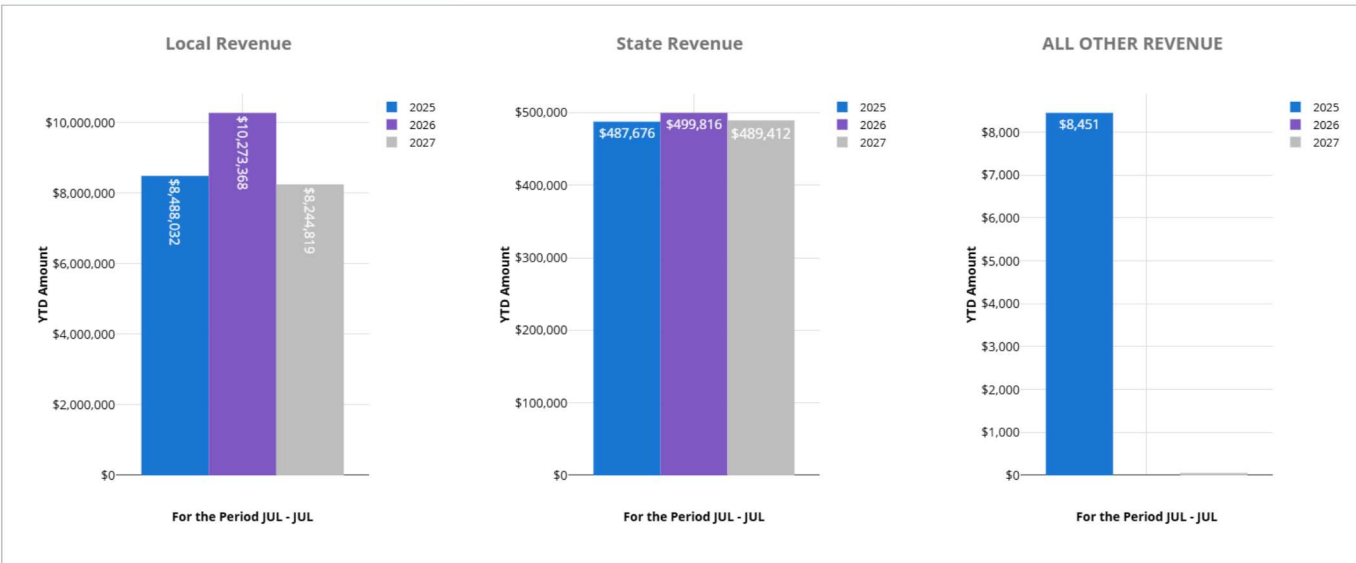


Wyoming City SD

Year to Date General Fund Revenue Overview

July 2026

Local Revenue \$8,244,819 33.59% of Budget	State Revenue \$489,412 6.76% of Budget	All Other Revenue \$55 1.10% of Budget
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	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2027 YTD Amount	FY 2027 Annual Budget	FY 2027 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$8,419,104	\$10,218,660	\$8,179,627	\$23,466,034	34.86%
1200 Tuition	\$7,081	\$0	\$8,300	\$464,872	1.79%
1400 Earnings on Investments	\$59,333	\$53,123	\$54,874	\$332,090	16.52%
1800 Miscellaneous Revenue	\$1,626	\$1,585	\$1,368	\$23,721	5.77%
ALL OTHER LOCAL REVENUE	\$888	\$0	\$649	\$261,934	0.25%
TOTAL LOCAL REVENUE	\$8,488,032	\$10,273,368	\$8,244,819	\$24,548,652	33.59%
STATE REVENUE					
3110 School Foundation	\$446,812	\$454,015	\$477,173	\$5,677,701	8.40%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,286,840	0.00%
3200 Restricted State Aid	\$40,865	\$45,801	\$12,239	\$166,720	7.34%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$111,536	0.00%
TOTAL STATE REVENUE	\$487,676	\$499,816	\$489,412	\$7,242,797	6.76%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$8,451	\$0	\$55	\$5,000	1.10%
TOTAL REVENUE	\$8,984,159	\$10,773,184	\$8,734,286	\$31,796,449	27.47%

Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$8,734,285 through July 2026, which is -\$2,038,899 or -23.3% less than the amount received last year for this period. The YTD difference is driven by a decrease in Local Tax Revenue of -\$2,039,033, a decrease in Restricted State Aid of -\$33,562, and an increase in School Foundation of \$23,158.

Wyoming City SD

Year to Date Expense Overview

July 2026

Salaries and Benefits

\$2,153,965

8.27% of Budget

Purchased Services

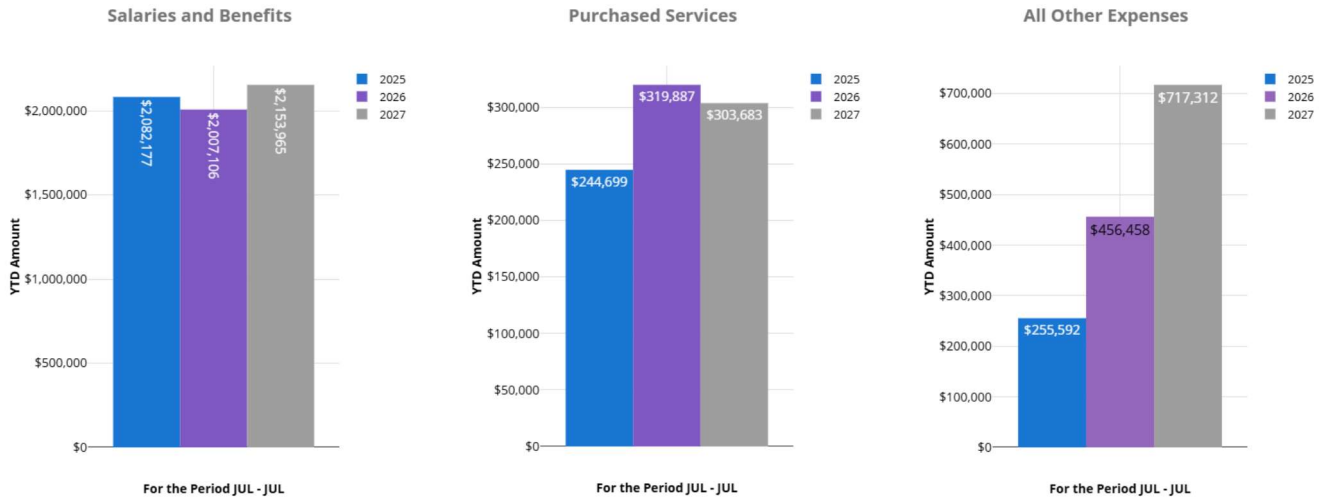
\$303,683

6.68% of Budget

All Other Expenses

\$717,312

32.38% of Budget



	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2027 YTD Amount	FY 2027 Annual Budget	FY 2027 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,428,941	\$1,468,623	\$1,490,378	\$19,502,000	7.64%
200 Benefits	\$653,236	\$538,483	\$663,587	\$6,540,456	10.15%
TOTAL SALARIES AND BENEFITS	\$2,082,177	\$2,007,106	\$2,153,965	\$26,042,456	8.27%
PURCHASED SERVICES					
400 Purchased Services	\$244,699	\$319,887	\$303,683	\$4,543,227	6.68%
500 Supplies	\$60,170	\$212,979	\$149,582	\$900,000	16.62%
600 Capital Outlay	\$702	\$2,410	\$334,285	\$350,000	95.51%
800 Other Objects	\$194,720	\$241,069	\$233,445	\$965,000	24.19%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$500,291	\$776,345	\$1,020,995	\$6,758,227	15.11%
TOTAL EXPENSES	\$2,582,468	\$2,783,451	\$3,174,960	\$32,800,683	9.68%

Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$3,174,960 through July 2026, which is \$391,509 or 12.3% more than the amount spent last year for this period. The YTD difference is driven by an increase in Other Expenses of \$260,854, an increase in Salary and Benefits of \$146,859, and a decrease in Purchased Services of -\$16,204.

Wyoming City SD

Month to Date Revenue Overview

July 2026

Local Revenue

\$8,244,819

33.59% of Budget

State Revenue

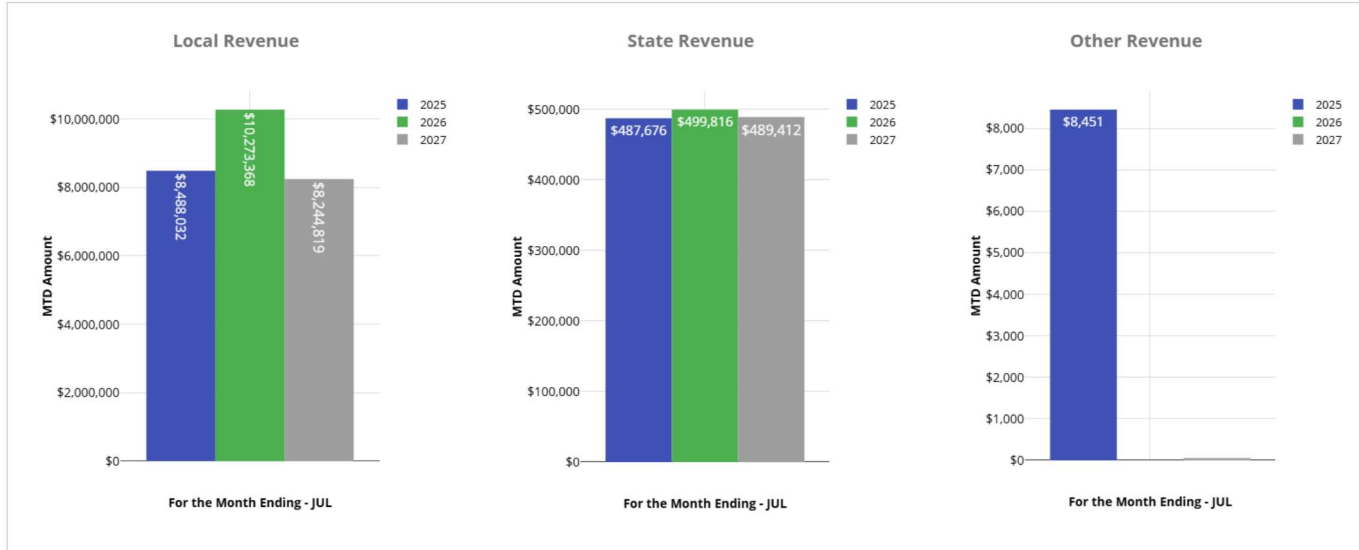
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Wyoming City SD

Month to Date Expense Overview

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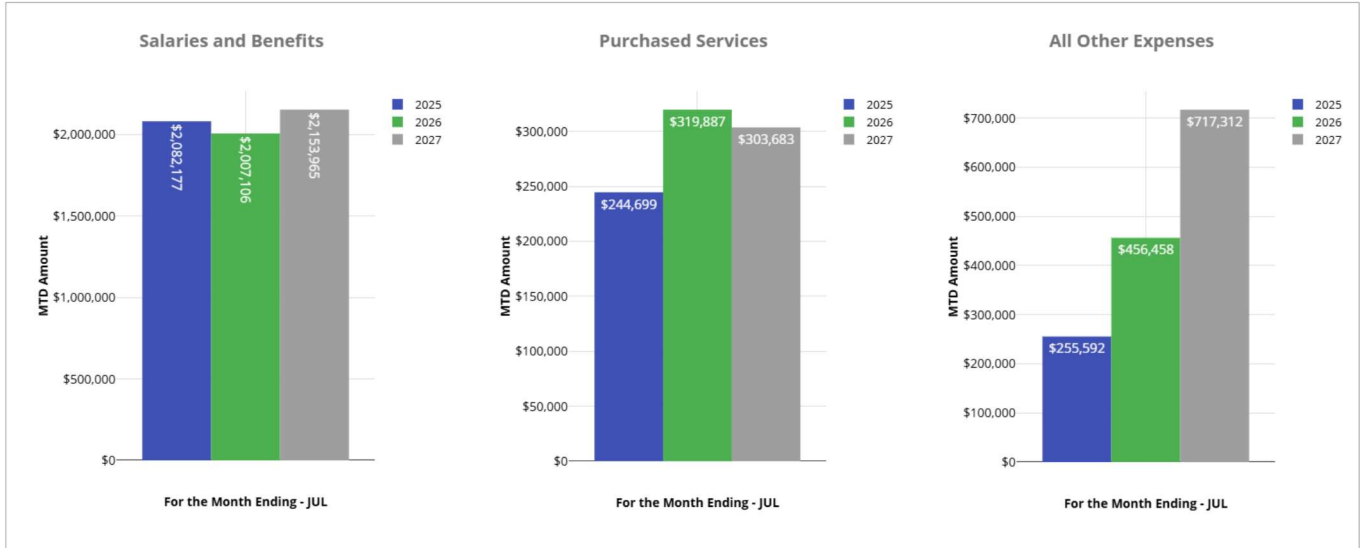
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