East Fort Worth Montessori Academy

2026-2027 Proposed Budget

General Fund

420

Estimated Revenue		**Revenue**
57XX	Local Revenue	$ 60,712
58XX	Foundation School Fund	$ 1,197,622
	Available School Fund	$ 51,789
	Instructional Materials	$ 6,360
59XX	Federal Revenue	$ -
Total Revenue		$ 1,316,483

Appropriations

Function	**Payroll**	**Non-Payroll**	**Total Budget**
11	$ 619,296	$ 5,200	$ 624,496
12	$ -	$ -	$ -
13	$ -	$ 5,500	$ 5,500
21	$ -	$ 2,000	$ 2,000
23	$ -	$ -	$ -
31	$ -	$ 57,000	$ 57,000
32	$ -	$ -	$ -
33	$ -	$ 1,000	$ 1,000
34	$ -	$ 2,000	$ 2,000
35	$ -	$ 10,982	$ 10,982
36	$ -	$ 1,000	$ 1,000
41	$ -	$ 129,100	$ 129,100
51	$ -	$ 394,878	$ 394,878
52	$ -	$ 4,850	$ 4,850
53	$ -	$ 16,100	$ 16,100
61	$ -	$ 1,500	$ 1,500
71	$ -	$ 170,228	$ 170,228
81	$ -	$ -	$ -
	$ 619,296	$ 801,338	$ 1,420,634

Surplus(Deficit) $ (104,150)

Troy Gardner (Aug 24, 2026 12:49:56 PDT)

Board President Signature

Date 8/22/2026