



CONCESSIONS 25-26

- Athletics-90% payout to assigned team
 - 2025-2026 Payout \$23,225
 - 2025-2026 Athletic Retention \$2,207
 - Point of Sale-65% Cash, 35% Credit
- All teams worked their own events except:
 - Wrestling only wanted their tournaments, not dual meets
 - Cheer worked 3 wrestling meets
- Boys' soccer gave up 1 Friday, 3:30 game followed by football
- Girls' Soccer gave up 2 days (Wed & Fri) 4:00 games against Lebanon teams
 - No other organization wanted any of those 3 dates
- Standard Menu & Prices set, boosters communicate special items



CONCESSIONS COMPARISON

2024-2025

TEAM	PAY OUT	# OF GAMES
Boys Soccer	\$6,062.27	9
Girls Soccer	\$1,805.67	5
Football	\$6,808.03	8
Girls Basketball	\$2,752.11	12
Boys Basketball	\$3,233.94	10
Wrestling	\$3,402.07	7
Totals	\$24,064.09	51

2025-2026

TEAM	PAY OUT	# OF GAMES
Boys Soccer	\$3,751.61	7
Girls Soccer	\$2,138.38	8
Football	\$9,226.26	11
Girls Basketball	\$2,817.88	10
Boys Basketball	\$3,670.33	12
Wrestling	\$1620.17	5
Totals	\$23,224.99	53

Discrepancies:

- Boys Soccer: Two Less Games, No Home Octorara
- Wrestling: Two Less Matches, only 1 local LL school (Lancaster Catholic)

CONCESSIONS 2019

- Athletics Purchased All Concession Items

Girls Basketball – 2019
Athletics/Booster 50/50 split

Gross Sales- \$2134.50

<u>Athletics</u>	<u>Boosters</u>
\$1067.25	\$1067.25
<u>-\$778.29 (COG)</u>	
\$288.96	

Girls Basketball – 2019
Athletics/Booster 10/90 split

Gross Sales- \$2134.50

<u>Athletics</u>	<u>Boosters</u>
\$2134.50	\$1220.59
<u>-\$778.29 (COG)</u>	
\$1356.21	
<u>-\$135.62 (10%)</u>	

Girls Basketball – 2019
Athletics/Booster 10/90 split

Gross Sales- \$2134.50

<u>Athletics</u>	<u>Boosters</u>
\$213.45	\$1921.05
	<u>-\$778.29 (COG)</u>
	\$1142.67



Around The League

- Surveyed 27 Schools, 15 Responded
 - Boosters Purchase, Staff, 100% Profit – 10 Schools
 - AC, Cocalico, Columbia, Ephrata, GS, LS, SDOL, MC, Octorara, Solanco
 - Varsity Club Purchases, Staffs, 100% Profit – Hempfield & Lancaster Catholic (this fall)
 - Larger Booster Association Oversees (purchases, staffs)
 - Cedar Crest, profits are split between teams that work
 - ELCO, Athletics retains 20%, 80% split equally between seasons
 - Business Office/Booster Clubs – Northern Lebanon
 - Business Office Purchases supplies & frozen items, retains 10%