Monadnock Regional School District
Finance and Facilities Meeting
August 13, 2026 (Not Yet Approved)
SAU Conference Room

Committee Members Present: Hannah Blood, Rachel Vogt and Scott Peters.
Administration Present: J. Morin

1. Call the Meeting to Order: Hannah Blood opened the meeting at 5:30 PM.

2. Public Comments: H. Blood asked about the safety status of the football and softball fields from a maintenance point of view. She had heard concerns from other parents. They said that there are rocks and debris on the fields, perhaps from construction. R. Vogt agreed regarding the softball field.

3. OLD BUSINESS:

a. Receive Financial Report of Business Administrator: J. Morin passed out the MRSD Monthly Expense Report to the committee. The final percentage remaining is 1.82% with a balance of $704,762.07. This is on the expense side. She said that the district is pretty close to where she thought. The fund balance might get lower but will be in the positive. The revenues will be short. She reported that the Auditors field work is complete.

The committee asked J. Morin if there will be savings with the merging of Cutler and MTC. She explained that there are the same number of students and the current staff will be needed. The committee asked about savings in utilities? J. Morin explained that MTC now has a cooling system. There will be a slight change in temperature from the air to the heat. At Cutler the boiler needs to be replaced and that would be a large increase if the students stayed.

b. Discussion: Matt Caron's presentation: J. Morin explained that M. Caron's presentation had a vision and plan. The auditorium has been painted and looks great. The gymnasium will need to wait until June of 2027. The mats have been ordered and even though the gym will not be painted until June 2027 the committee would like the mats to be hung. The new Facilities Director will be putting the film on the windows in the gym to block the sun. It will be taken care of before the basketball season. J. Morin explained they are going over the other items. The summer has been very busy. The tennis courts are new and the roof on the Middle School Building is complete. The other items will be placed on the CIP.

The Middle School teachers and principal have identified education items with J.Morin, J. Rathbun and the Facilities Dir. they have not had the opportunity to price out the items.

4. NEW BUSINESS:

a. Goal #2-CIP recommendations: S.Peters commented that in previous years this committee has set the inflation rate for the CIP. The committee does not need to set the rate tonight. He explained that the administrative team walked throughout the MS/HS and came up with 50+ items. The SAU study, the SAU Building and the paving of the upper parking lot were first on the list. The committee will be looking to see if the items are in compliance, are there grants available and are they stand alone items. The district is looking for estimates to draw a strategy. H. Blood asked how the sale of Cutler would help with the CIP. S.Peters would suggest not tying the SAU to the Cutler sale and put the funds in a capital reserve. In a few years the program at Emerson will need another area. The Life Skills Program is at the high school. It was suggested to have a separate Middle School area. The Special Ed. Office space will be needed. S. Peters continued to review the list of the CIP items as a result of the educational walk-through. Some of the other items on the CIP are reconfiguration of the main entrance, the kitchen, cafeteria, Annex, bathrooms for the staff, 200 Wing needs to be renovated, relocate the nurses office, a practice gym, locker rooms, AD off the weight room, flooring, site plan for SAU to house the SAU Staff, Maintenance staff, IT Staff, renovate the Husky House and replace the gym curtains. S.Peters and J. Rathbun bundled the items on the CIP into 20 items. H. Blood would like to start with the SAU. S.Peters would like to know the compliance issues at the SAU. R. Vogt suggested the SAU on the other side of the road near MTC and bring all of the sports and athletic fields on this side of the road. S.Peters asked how the committee feels about the CCC. J. Rathbun had a thought to combine with Jaffery. Next year we need to discuss the long-term elementary renovations. It was suggested that the district needs a MS/HS renovation plan. S.Peters asked if it is possible to have a figure for the administrator’s priority items in order to have an inflation rate for September or if not October. The budget season is coming up.

5. Public Comments: There are no public comments.

6. Next meeting’s agenda: September 10, 2026 5:30 PM.

- **a. Tour of Building**
- **b. Punch List for SAU, non-compliance and cost**

7. Adjourn MOTION: R. Vogt **MOVED** to adjourn the meeting at 6:39 PM. **SECOND:** S. Peters **VOTE:** Unanimous for those present. **Motion passes.**

Respectfully submitted,

Laura L. Aivaliotis
Recording Secretary