

Ascension Parish Schools
Budget Summary
Title I PAFE Budget
2026-2027

Name of Eligible

Recipient: Donaldsonville Primary School

Program Fiscal Year: 2026-2027

Object Code	Expenditure Category	Amount
100	Salaries	\$0
200	Employee Benefits	\$0
300	Purchased Professional/Tech Svcs.	\$0
400	Purchased Property Services	\$0
500	Other Purchased Services	\$0
600	Supplies	\$1,813
	Subtotal - Operating Budget	\$1,813
700	Property	\$0
800	Other Objects	\$0
GRAND TOTAL		\$1,813

Ascension Parish Schools
Budget Detail
TITLE I PAFE Budget
2026-2027

Name of Eligible

Recipient:

Donaldsonville Primary School

Program Fiscal Year: 2026-2027

Object Code	Goal/ Activity Example	Expenditure Category	Amount
100	1/3	Salary for: Teacher / Paraprofessional to provide intensive ELA/math intervention	
		** Teacher-	
		** Paraprofessional -	
		Salary for Teacher / Paraprofessional to provide intensive ELA/math intervention(Sample)	
		Substitutes (Provide daily rate X # of days or hourly rate X # of hours.)	
		Daily Rate: \$0.00 X 0	\$0.00
		Hourly Rate: \$0.00 X 0	\$0.00
	Example		
	2/4	Stipends (Provide daily X # of days or hourly rate X # of hours.)	
		Daily Rate: X 	\$0.00
		Hourly Rate: \$0.00 X 0	\$0.00
		Stipends for Teachers/Paraprofessional for PD for after school/summer institute(Sample)	
		TOTAL SALARIES	\$0.00
200		EMPLOYEE BENEFITS	
		Health Insurance Teachers 19%, Paras 40%	
		 X 19.00% Teacher Salary Only	\$0.00
		 X 40.00% Paraprofessional Salary Only	\$0.00
		FICA (6.2%) - (For Substitutes Only)	

[illegible]

		Postage -	
		Printing -	
		Travel - Out of Parish (List position title and conference to be attended and agenda)	
		Travel - Out-of-State (List position title and conference to be attended and agenda)	
		TOTAL OTHER PURCHASED SERVICES	\$0.00
	Example		
600	2/3	SUPPLIES	
		Supplies for Parent Engagement Nights (Literacy Night, Numeracy Night, etc.)	
		(Parent resources, educational games to support standards, interactive activities, take home resources)	\$1,812.90
		TOTAL SUPPLIES	\$1,812.90
		SUBTOTAL-OPERATING BUDGET	\$1,812.90
		Enter in your approved indirect cost rate below.	
		INDIRECT COST 0.0000%	\$0.00
700	1/4	PROPERTY	
		(Complete the SDEB-5 Property List and attach. Indicate the school or location.)	
		Equipment over \$5,000(one item)	
		Enter total from SDEB-5 Property List >>>>	
		TOTAL PROPERTY	\$0.00
800		OTHER OBJECTS	
		Dues and Fees (List all organizational dues and fees and describe purpose below.)	
		TOTAL OTHER OBJECTS	\$0.00

		TOTAL BUDGET DETAIL SHEETS	\$1,812.90
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