

Ascension Parish Schools
Budget Summary
TITLE I Budget
2026-27

Name of Eligible

Recipient: Donaldsonville Primary School

Program Fiscal Year: 2026-2027

Object Code	Expenditure Category	Amount
100	Salaries	\$36,469
200	Employee Benefits	\$19,617
300	Purchased Professional/Tech Svcs.	\$3,900
400	Purchased Property Services	\$0
500	Other Purchased Services	\$31,305
600	Supplies	\$8,309
	Subtotal - Operating Budget	\$99,600
700	Property	\$0
800	Other Objects	\$0
GRAND TOTAL		\$99,600

Name of Eligible Recipient: Donaldsonville Primary School

Program Fiscal Year: 2026-2027

Object Code	Goal/ Activity Example	Expenditure Category	Amount
100	1/3	Salary for: Teacher / Paraprofessional to provide intensive ELA/math intervention	
		** Teacher-	
		** Paraprofessional - **estimated from last year's salary	\$29,674.00
		Full-time Paraprofessional - Conscious Discipline Support for ISSP - Kim Dawson (Employee #: 103347, hire date: 9/29/2014)	
		Salary for Teacher / Paraprofessional to provide intensive ELA/math intervention(Sample)	
		Substitutes (Provide daily rate X # of days or hourly rate X # of hours.)	
		Daily Rate: \$130.00 X	\$0.00
		Hourly Rate: \$0.00 X 0	\$0.00
	Example	(1 day/month (Sept. - April) for each mentor to conduct observations and cluster follow-up.)	
	2/4	Stipends (Provide daily X # of days or hourly rate X # of hours.)	
		Daily Rate: X	\$0.00
		Hourly Rate: \$0.00 X 0	\$0.00
		Stipends for Teachers/Paraprofessional for PD for after school/summer institute(Sample)	
		Summer Institute (21teachers \$35/hour for 5 hours = \$3675; 3 presenters \$40/hour \$320)	\$3,995.00
		Teacher Leaders Presenting Family Literacy Night (16 teachers, 2 hours X \$40/hour = \$1280)	\$1,280.00
		Teacher Leaders Presenting Family Numeracy Night (12 teachers, 2 hours X \$40/hour = \$960)	\$1,280.00
		Paraprofessionals Assisting with Family Literacy Night (4 paras, 2 hours x \$15/hour = \$120)	\$120.00
		Paraprofessionals Assisting with Family Numeracy Night (4 paras, 2 hours x \$15/hour = \$120)	\$120.00
		TOTAL SALARIES	\$36,469.00
200		EMPLOYEE BENEFITS	
		Health Insurance Teachers 19%, Paras 40%	
		X 19.00% Teacher Salary Only	\$0.00
		\$29,914.00 X 40.00% Paraprofessional Salary Only	\$11,965.60

		FICA (6.2%) - (For Substitutes Only)		
			X 6.2%	\$0.00
		Medicare (1.45%) -For all/total salaries		
		\$36,469.00	X 1.45%	\$528.80
		Teacher Retirement - For all salaries including stipends.(except Substitutes and Bus Drivers)		
		\$36,469.00	X 19.1%	\$6,969.23
		School Employees Retirement- For Bus Drivers/Janitors Only		
			X 22.0%	\$0.00
		Unemployment Comp.(%) Provide Total Salary Amount and Rate used to determine benefit cost.		
				\$0.00
		Worker's Comp. (%) -For all salaries except Bus Drivers		
		\$36,469.00	X 0.420%	\$153.17
		Bus Driver's Worker's Comp		
			X 6.480%	\$0.00
		TOTAL BENEFITS		\$19,616.80
300	1/2	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
		<i>Kagan will provide consulting services Sample</i>		
		Substitutes for MnT to attend MT/MnT meetings, provide follow-up classroom support, and conduct observations.		\$3,900.00
		(\$130 per day/30 days)		
		TOTAL PURCHASED PROF/TECH SERVICES.		\$3,900.00
400		TOTAL PURCHASED PROPERTY SERVICES		\$0.00
	Example			
500	1/6	OTHER PURCHASED SERVICES		
		NIET Tap Conference -will be attended by administration, master teachers and mentor teachers to cover, support, and prepare teachers for common core, or updated instructional practices.		\$19,000.00
		LDOE Teacher Leader Summit - will be attended by administration, master teachers, and mentor teachers		\$9,000.00

		The Writing Revolution	\$150.00
		Starfall Education	\$355.00
		Accelerated Reader (200 licenses - first and second grade students)	\$2,400.00
		Postage -	\$400.00
		Travel - Out of Parish (List position title and conference to be attended and agenda)	
		Travel - Out-of-State (List position title and conference to be attended and agenda)	
		TOTAL OTHER PURCHASED SERVICES	\$31,305.00
	Example		
600	2/3	SUPPLIES	
		Instructional and Technology Supplies	\$8,309.20
		TOTAL SUPPLIES	\$8,309.20
		SUBTOTAL-OPERATING BUDGET	\$99,600.00
		Enter in your approved indirect cost rate below.	
		INDIRECT COST 0.0000%	\$0.00
700	1/4	PROPERTY	
		(Complete the SDEB-5 Property List and attach. Indicate the school or location.)	
		Equipment over \$5,000(one item)	
		Enter total from SDEB-5 Property List >>>>>	
		TOTAL PROPERTY	\$0.00
800		OTHER OBJECTS	
		Dues and Fees (List all organizational dues and fees and describe purpose below.)	
		TOTAL OTHER OBJECTS	\$0.00
		TOTAL BUDGET DETAIL SHEETS	\$99,600.00