



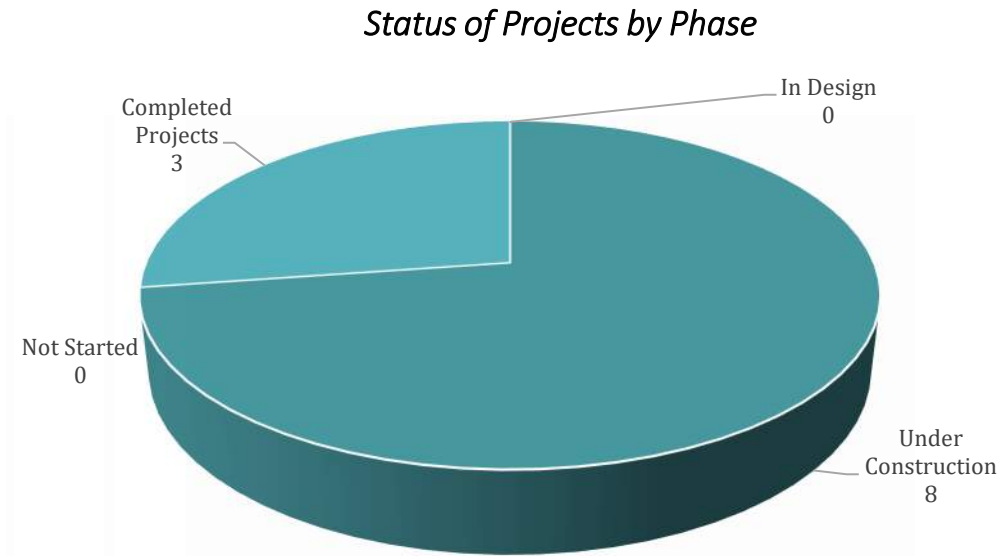
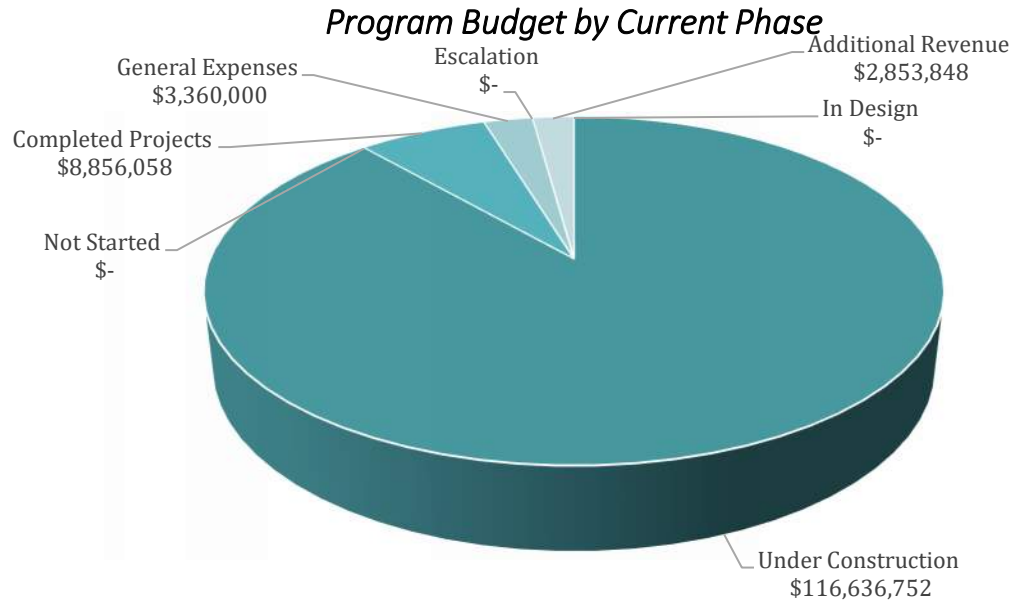
FACILITIES MASTER PLAN PHASE II IMPLEMENTATION
Monthly Report – July 2026



PROJECT ADVOCATES
Your Project. Our Passion.

Westside Community Schools Facilities Master Plan Bond Phase II

Status of Projects by Phase – July 2026



Project Phase	# of Projects	Overall Budget**	Committed Budget	% Committed
In Design	0	\$-	\$-	-
Under Construction	8	\$116,636,752	\$115,557,449	99.1%
Not Started	0	\$-	\$-	-
Complete	3	\$8,856,058	\$8,856,058	100.0%
General Expenses	0	\$3,360,000	\$3,355,777	99.9%
Escalation	0	\$-	\$-	-
Additional Revenue	0	\$2,853,848	\$1,647,433	57.7%
TOTAL	11	\$131,706,658	\$129,416,717	98.3%

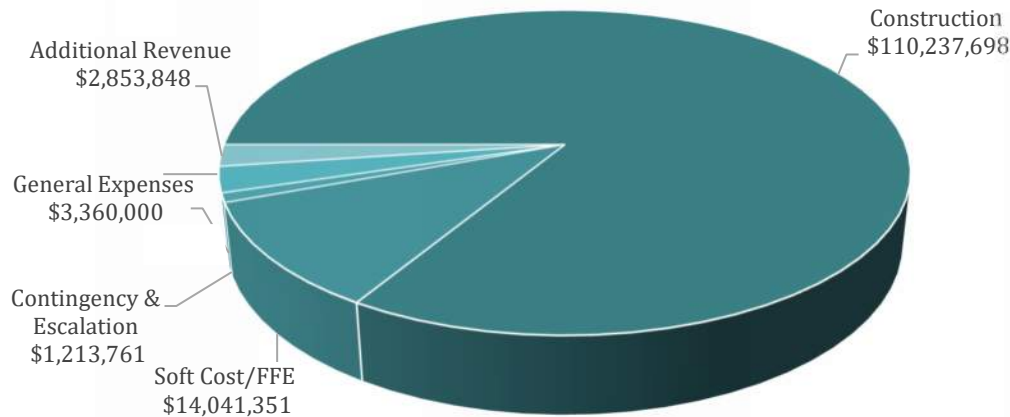
*Total number of projects increased from 10 to 11 with the addition of the Security Project.

**Overall budget will increase each month with the accrual of Bond Interest.

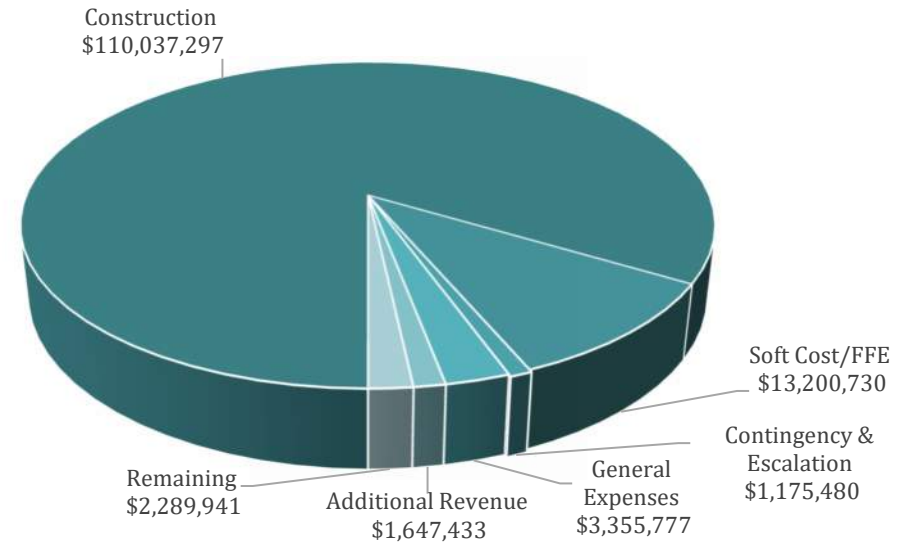
Westside Community Schools Facilities Master Plan Bond Phase II

Status of Overall Program Budget – July 2026

Overall Budget



Committed Cost



Overall Program Budget Categories	Current Budget	Committed Cost	% Committed
Construction	\$110,237,698	\$110,037,297	99.8%
Soft Cost/FFE	\$14,041,351	\$13,200,730	93.8%
Contingency & Escalation	\$1,213,761	\$1,175,480	101.4%
General Expenses	\$3,360,000	\$3,355,777	99.9%
Additional Revenue	\$2,853,848	\$1,647,433	57.7%
TOTAL	\$131,706,658	\$129,416,717	98.3%

OVERALL BOND PROGRAM

Summary:

The BOE commissioned an assessment of district facilities in May 2013. This assessment was completed and presented to the BOE in May 2014. The District created a community Task Force to prioritize the projects for Phase II of the Master Plan in 2022. In May 2023, the Westside Community approved a \$121.0 million bond issue with a 63% majority vote. Project Advocates was hired by the District to provide program management services for the implementation of Phase II of the Facilities Master Plan. The value of the work associated with Phase II is \$121.0 million, with the work being completed from FY 2023 through FY 2028. The funds from Phase II will be used to complete new elementary schools at Hillside, Westgate, and Loveland. The funds will also be used for an expanded eating area and infrastructure needs at the middle school and high school; master planning, new gym/storm shelter for Rockbrook and Paddock Road elementary schools; new mechanical and building envelope at Westbrook elementary school; ADA and mechanical updates at the district office; and infrastructure improvements at Underwood Hills.

OVERALL BOND	BUDGET	PROJECTED COST	COMMITTED COST	PAID TO DATE
ABC Building	\$2,825,000	\$2,825,000	\$2,825,000	\$2,798,427
WHS	\$15,278,334	\$15,278,334	\$15,264,334	\$13,317,064
Hillside	\$26,125,000	\$26,125,000	\$26,125,000	\$25,897,087
Loveland	\$27,217,343	\$27,217,343	\$26,186,896	\$2,275,017
WMS	\$5,296,058	\$5,296,058	\$5,296,058	\$5,282,058
Paddock Road	\$4,795,000	\$4,795,000	\$4,795,000	\$4,548,962
Rockbrook	\$5,665,000	\$5,665,000	\$5,664,175	\$5,253,172
Underwood Hills	\$1,481,075	\$1,481,075	\$1,481,075	\$1,426,123
Westbrook	\$13,315,000	\$13,315,000	\$13,280,969	\$8,667,711
Westgate	\$22,760,000	\$22,760,000	\$22,760,000	\$22,447,364
Security Project	\$735,000	\$735,000	\$735,000	\$689,966
General Expenses	\$3,360,000	\$3,360,000	\$3,355,777	\$2,806,404
Escalation	\$-	\$-	\$-	\$-
Additional Revenue	\$2,853,848	\$2,853,848	\$1,647,433	\$1,647,433
Total	\$131,706,658	\$131,706,658	\$129,416,717	\$97,056,788

Community Comments

Project Updates

- Hillside Site work is complete.
- Westgate Site work is complete.
- WHS Addition CO issued 8/7, as scheduled. Girls' locker room masonry is in progress.
- WHS Fluid cooler is complete and operational.
- Rockbrook TCO issued 8/5, as scheduled. Elevator inspections in August.
- Phase 2 at Westbrook completed 8/7.
- Loveland demolition is ongoing, site utilities have commenced.

HILLSIDE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Hillside Elementary will be replaced by a new three-section school located on the same site as the current Hillside Elementary School (7500 Western Avenue, Omaha NE, 68114). The current Hillside Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 64,700 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
Sitework is complete	
	<i>Project Milestones</i>
	Complete all site work – July 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$21,521,650	\$23,261,210	\$23,261,210
Soft Cost/FFE	\$3,257,165	\$2,831,877	\$2,831,877
Contingency	\$1,346,185	\$31,913	\$31,913
PROJECT TOTAL	\$26,125,000	\$26,125,000	\$26,125,000

GENERAL INFORMATION

Architect: APMA
 Construction Manager: Boyd Jones
 Project Phase: Under Construction

WESTGATE ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Westgate Elementary will be replaced by a new two-section school located on the same site as the current Westgate Elementary School (7802 Hascall Street, Omaha NE, 68124). The current Westgate Elementary School will be decommissioned and razed after the completion of the new school.

This new school will be approximately 54,500 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop off and pick up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
Sitework is complete	
	<i>Project Milestones</i>
	Complete all site work – July 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$18,217,374	\$20,089,498	\$20,089,498
Soft Cost/FFE	\$2,541,738	\$2,649,469	\$2,649,469
Contingency	\$2,000,888	\$21,033	\$21,033
PROJECT TOTAL	\$22,760,000	\$22,760,000	\$22,760,000

GENERAL INFORMATION

Architect: TACK Architects
 Construction Manager: Vrana
 Project Phase: Under Construction

WESTSIDE HIGH SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westside High School Building will be renovated to expand the cafeteria and upgrade plumbing systems. The expansion will expand the seating capacity to 550 students and will improve serving area flow. The new space will provide diversity in seating choices. Bathroom remodels will include new waste and vent piping and new bathroom configuration.

Students will remain in the facility during the addition and renovation. Renovations are being planned over the summer months. The bond work will be split into two projects to align with the high school foundation project. One project will be the bathroom renovations, and this work is scheduled to occur during the summers of 2024 and 2025. The second project will include the locker room renovations and cafeteria expansion. This project is scheduled to start in the summer of 2026.

<i>Project Updates</i>	<i>Community Comments</i>
Cafeteria and Locker Room Project - Drywall, countertops and terrazzo are complete. - Girls' locker room masonry is ongoing. - The month of August will focus on CO at the Cafeteria renovations on 8/7, and girls' locker room completion. Fluid cooler Project - Fluid cooler is complete and operational.	No new community comments.
	<i>Project Milestones</i>
	- Cafeteria and locker room renovation start – November 2025 - Cafeteria and locker room renovation complete – August 2026 - Fluid Cooler complete – August 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$12,522,684	\$13,469,424	\$13,451,424
Soft Cost/FFE	\$1,795,650	\$1,770,433	\$1,766,433
Contingency	\$960,000	\$38,477	\$46,477
PROJECT TOTAL	\$15,278,334	\$15,278,334	\$15,264,334

GENERAL INFORMATION

Architect: BVH
 General Contractor*: 7er Construction/Weitz
 Project Phase: Under Construction

*7er is the General Contractor for the Restroom and Fluid Cooler portion of the project. Weitz is the CMR for the Locker rooms and Cafeteria remodel.

WESTBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December of 2022, the Westbrook Elementary School will be renovated. The renovations will include new window system and HVAC upgrades.

The Westbrook chiller will need to be replaced prior to the rest of the bond work as it is no longer fully functioning.

<i>Project Updates</i>	<i>Community Comments</i>
Phase 2 work completed 8/7.	No new community comments.
	<i>Project Milestones</i>
	- Design completion – March 2025 - Start construction – June 2025 - Complete construction – July 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$10,980,000	\$11,530,941	\$11,530,941
Soft Cost/FFE	\$1,580,000	\$1,633,056	\$1,591,280
Contingency	\$755,000	\$151,003	\$158,748
PROJECT TOTAL	\$13,315,000	\$13,315,000	\$13,280,969

GENERAL INFORMATION

Architect: BCDM
 Construction Manager: Boyd Jones
 Project Phase: Under Construction

PADDOCK ROAD ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Paddock Road Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i>Project Updates</i>	<i>Community Comments</i>
All work is complete	No new community comments.
	<i>Project Milestones</i>
	- Design completion – January 2025 - Start construction – May 2025 - Complete addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,000,000	\$4,329,887	\$4,329,887
Soft Cost/FFE	\$540,000	\$404,145	\$404,145
Contingency	\$255,000	\$60,968	\$60,968
PROJECT TOTAL	\$4,795,000	\$4,795,000	\$4,795,000

GENERAL INFORMATION

Architect: Leo A. Daly
 Construction Manager: Meco-Henne
 Project Phase: Under Construction

ROCKBROOK ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Rockbrook Elementary School will have an addition to the facility. The addition will include a gymnasium, two early child classrooms, and a storm shelter. A Campus Master plan will be developed in Phase II for the future Phase III improvements. The future Phase III improvements will utilize the addition being completed in Phase II.

<i>Project Updates</i>	<i>Community Comments</i>
- Interior finishes are in progress. - Site paving is complete. - Flooring is complete. - Elevator has been installed. Operation and inspections will occur in August. - Temporary Certificate of Occupancy issued 8/5/2026, as scheduled. - The month of August will focus on completion.	No new community comments.
	<i>Project Milestones</i>
	- Design completion – January 2025 - Start construction – May 2025 - Complete Addition – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$4,972,500	\$5,278,815	\$5,278,815
Soft Cost/FFE	\$437,500	\$385,585	\$384,760
Contingency	\$255,000	\$600	\$600
PROJECT TOTAL	\$5,665,000	\$5,665,000	\$5,664,175

GENERAL INFORMATION

Architect: BVH
 Construction Manager: Prairie Const.
 Project Phase: Under Construction

UNDERWOOD HILLS ELEMENTARY SCHOOL



Summary:

Based upon a facilities task force that was completed in December 2022, the Underwood Hills Elementary School will have upgrades to the mechanical system and a small addition to provide a secure vestibule.

<i>Project Updates</i>	<i>Community Comments</i>
- Mechanical/Intercom project: - Project is complete	No new community comments.
	<i>Project Milestones</i>
	- Design completion – January 2025 - Start construction – May 2025 - Complete renovations – June 2026

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$1,200,000	\$1,297,226	\$1,297,226
Soft Cost/FFE	\$135,000	\$144,794	\$144,794
Contingency	\$146,075	\$39,055	\$39,055
PROJECT TOTAL	\$1,481,075	\$1,481,075	\$1,481,075

GENERAL INFORMATION

Architect: TACK Architects
Construction Manager: *7er/Black Hawk
Project Phase: Under Construction

*7er is the General Contractor for the secure vestibule project. Black Hawk Construction is the General Contractor for the Mechanical upgrades.

LOVELAND ELEMENTARY



Summary:

Based upon a facilities task force that was completed in December of 2022, Loveland Elementary will be replaced by a new two-section school located on the same site as the current Loveland Elementary School (8201 Pacific Street, Omaha NE, 68114). The current Loveland Elementary School will be decommissioned and razed prior to the start of the new school. Students will relocate to the swing school during the project.

This new school will be approximately 51,080 sf and incorporate historical attributes and/or materials from the existing elementary school. It will include: a separate cafeteria and gymnasium, dedicated elective classroom space, improved drop-off and pick-up access, upgraded security and entrance vestibules, improved ADA access, and the construction of FEMA-rated storm shelters. The new elementary school will need to be designed to allow project-based learning areas. It must also provide a safe, healthy, and secure environment for educators, learners, and staff.

<i>Project Updates</i>	<i>Community Comments</i>
• Site grading is ongoing. • Elementary school demolition is 95% complete. • Site utilities have commenced. • Work on underground plumbing in the 1932 structure has commenced. • The month of August will focus on site grading and surcharge, site utilities, and completion of building demolition.	<i>Project Milestones</i>
	• Desire to have a design that integrates with the neighborhood. • Desire to have outdoor community space/park. • Start Design – March 2025 • Start House Demolition – March 2026 • Start Construction – June 2026 • Complete new school – December 2027 • Move into new school – January 2028

	BUDGET	PROJECTED COST	COMMITTED COST
Construction	\$22,654,717	\$23,705,709	\$23,495,709
Soft Cost/FFE	\$2,659,338	\$2,697,450	\$1,877,003
Contingency	\$1,903,288	\$814,184	\$814,184
PROJECT TOTAL	\$27,217,343	\$27,217,343	\$26,186,896

GENERAL INFORMATION

Architect: BVH Architecture
 Construction Manager: MCL Construction
 Project Phase: Under Construction

Westside Community Schools Bond Phase II Project Status

Project	Design					Construction					
	Design Procurement	Concept	Schematic	Design Development	Construction Documents	Contractor Procurement	Bidding	Construction	Sitework	Closeout	11 month Warranty
Hillside Elementary School											
Westgate Elementary School											
Westside Middle School Cafeteria Expansion											
ABC Building Renovations											
Westside High School											
Bathroom Renovations											
Locker Room Renovations											
Cafeteria Expansion											
Foundation Project (NON BOND)											
Westbrook Elementary School Façade and HVAC Replacement											
Paddock Road Elementary School Gym & ECC											
Rockbrook Road Elementary School Gym & ECC											
Underwood Hills Infrastructure upgrades											
Loveland Elementary School											

COMPLETE
IN PROGRESS
FUTURE



Architect Procurement	Contractor Procurement
Concept Design	Project bidding
Schematic	Construction
Design Development	
Construction Documents	