SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
1010 Board Of Education								
4 Contractual and Other		22,500.00	-1,245.45	21,254.55	18,987.16	1,586.88	0.00	680.51
45 Materials & Supplies		400.00	-165.45	234.55	142.30	0.00	0.00	92.25
49 BOCES Services		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00
Subtotal of 1010 Board Of Education		**30,900.00**	**-1,410.90**	**29,489.10**	**27,129.46**	**1,586.88**	**0.00**	**772.76**
1040 District Clerk								
16 Noninstructional Salaries		18,900.00	-6,900.00	12,000.00	12,000.00	0.00	0.00	0.00
4 Contractual and Other		2,000.00	-945.48	1,054.52	2,270.52	0.00	0.00	-1,216.00
45 Materials & Supplies		150.00	-52.81	97.19	97.19	0.00	0.00	0.00
Subtotal of 1040 District Clerk		**21,050.00**	**-7,898.29**	**13,151.71**	**14,367.71**	**0.00**	**0.00**	**-1,216.00**
1060 District Meeting								
16 Noninstructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		1,050.00	-996.00	54.00	54.00	0.00	0.00	0.00
45 Materials & Supplies		100.00	67.93	167.93	246.25	0.00	0.00	-78.32
Subtotal of 1060 District Meeting		**1,150.00**	**-928.07**	**221.93**	**300.25**	**0.00**	**0.00**	**-78.32**
1240 Chief School Administrator								
15 Instructional Salaries		214,900.00	948.50	215,848.50	220,314.10	0.00	0.00	-4,465.60
16 Noninstructional Salaries		56,000.00	6,746.42	62,746.42	63,873.35	0.00	0.00	-1,126.93
2 Equipment		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,100.00	4,907.81	9,007.81	8,429.60	588.21	0.00	-10.00
45 Materials & Supplies		5,800.00	-726.61	5,073.39	4,372.65	0.00	0.00	700.74
Subtotal of 1240 Chief School Administrator		**281,800.00**	**10,876.12**	**292,676.12**	**296,989.70**	**588.21**	**0.00**	**-4,901.79**
1310 Business Administration								
15 Instructional Salaries		164,790.00	0.30	164,790.30	166,990.30	0.00	0.00	-2,200.00
16 Noninstructional Salaries		412,774.00	-33,026.24	379,747.76	385,007.28	0.00	0.00	-5,259.52
2 Equipment		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		15,200.00	24,438.26	39,638.26	39,342.24	360.00	0.00	-63.98
45 Materials & Supplies		8,700.00	-3,513.02	5,186.98	3,709.64	0.00	0.00	1,477.34
49 BOCES Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1310 Business Administration		**602,664.00**	**-13,300.70**	**589,363.30**	**595,049.46**	**360.00**	**0.00**	**-6,046.16**
1320 Auditing								
4 Contractual and Other		66,000.00	-6,170.25	59,829.75	59,710.94	0.00	0.00	118.81
Subtotal of 1320 Auditing		**66,000.00**	**-6,170.25**	**59,829.75**	**59,710.94**	**0.00**	**0.00**	**118.81**
1325 Treasurer								
16 Noninstructional Salaries		12,600.00	875.00	13,475.00	13,475.00	0.00	0.00	0.00
Subtotal of 1325 Treasurer		**12,600.00**	**875.00**	**13,475.00**	**13,475.00**	**0.00**	**0.00**	**0.00**
1330 Tax Collector								
4 Contractual and Other		29,700.00	6,550.43	36,250.43	36,078.44	0.00	0.00	171.99
Subtotal of 1330 Tax Collector		**29,700.00**	**6,550.43**	**36,250.43**	**36,078.44**	**0.00**	**0.00**	**171.99**

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1420 Legal								
4 Contractual and Other		275,000.00	-2,311.72	272,688.28	276,518.41	2,622.00	0.00	-6,452.13
49 BOCES Services		38,000.00	13,260.25	51,260.25	56,519.93	2,960.39	0.00	-8,220.07
Subtotal of 1420 Legal		**313,000.00**	**10,948.53**	**323,948.53**	**333,038.34**	**5,582.39**	**0.00**	**-14,672.20**
1430 Personnel								
15 Instructional Salaries		145,270.00	-3.00	145,267.00	148,467.00	0.00	0.00	-3,200.00
16 Noninstructional Salaries		106,117.00	-2,674.46	103,442.54	103,587.94	0.00	0.00	-145.40
4 Contractual and Other		23,500.00	-7,021.21	16,478.79	16,079.54	300.00	320.00	-220.75
45 Materials & Supplies		3,200.00	-353.95	2,846.05	2,846.05	0.00	0.00	0.00
49 BOCES Services		48,296.00	626.95	48,922.95	48,922.95	0.00	0.00	0.00
Subtotal of 1430 Personnel		**326,383.00**	**-9,425.67**	**316,957.33**	**319,903.48**	**300.00**	**320.00**	**-3,566.15**
1460 Records Management Officer								
4 Contractual and Other		2,500.00	0.00	2,500.00	1,336.85	0.00	0.00	1,163.15
Subtotal of 1460 Records Management Officer		**2,500.00**	**0.00**	**2,500.00**	**1,336.85**	**0.00**	**0.00**	**1,163.15**
1480 Public Information and Services								
2 Equipment		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,760.00	769.85	5,529.85	4,864.85	0.00	0.00	665.00
45 Materials & Supplies		3,140.00	-842.76	2,297.24	2,297.24	0.00	0.00	0.00
Subtotal of 1480 Public Information and Services		**8,900.00**	**-1,072.91**	**7,827.09**	**7,162.09**	**0.00**	**0.00**	**665.00**
1620 Operation of Plant								
16 Noninstructional Salaries		3,341,404.00	-325,838.12	3,015,565.88	3,031,777.36	0.00	0.00	-16,211.48
2 Equipment		35,000.00	-11,287.33	23,712.67	27,466.34	1,800.00	0.00	-5,553.67
4 Contractual and Other		1,483,161.00	-111,387.84	1,371,773.16	1,407,963.66	108,426.86	0.00	-144,617.36
45 Materials & Supplies		180,000.00	10,547.96	190,547.96	188,048.72	26,282.11	0.00	-23,782.87
Subtotal of 1620 Operation of Plant		**5,039,565.00**	**-437,965.33**	**4,601,599.67**	**4,655,256.08**	**136,508.97**	**0.00**	**-190,165.38**
1621 Maintenance of Plant								
16 Noninstructional Salaries		589,056.00	14,028.62	603,084.62	605,620.28	0.00	0.00	-2,535.66
2 Equipment		125,000.00	33,722.02	158,722.02	158,722.02	0.00	0.00	0.00
4 Contractual and Other		375,000.00	30,607.12	405,607.12	381,447.64	34,581.00	0.00	-10,421.52
45 Materials & Supplies		175,000.00	75,833.19	250,833.19	200,575.37	35,411.40	0.00	14,846.42
Subtotal of 1621 Maintenance of Plant		**1,264,056.00**	**154,190.95**	**1,418,246.95**	**1,346,365.31**	**69,992.40**	**0.00**	**1,889.24**
1622 Security of Plant								
4 Contractual and Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1622 Security of Plant		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1670 Central Printing & Mailing								
16 Noninstructional Salaries		79,234.00	7,510.92	86,744.92	89,944.92	0.00	0.00	-3,200.00
4 Contractual and Other		80,000.00	17,045.40	97,045.40	108,571.21	610.38	0.00	-12,136.19
45 Materials & Supplies		77,000.00	-2,059.46	74,940.54	75,063.24	1,477.50	0.00	-1,600.20
49 BOCES Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal of 1670 Central Printing & Mailing		**236,234.00**	**22,496.86**	**258,730.86**	**273,579.37**	**2,087.88**	**0.00**	**-16,936.39**
1680 Central Data Processing								
49 BOCES Services		796,771.00	41,469.01	838,240.01	812,152.21	0.00	0.00	26,087.80
Subtotal of 1680 Central Data Processing		**796,771.00**	**41,469.01**	**838,240.01**	**812,152.21**	**0.00**	**0.00**	**26,087.80**
1910 Unallocated Insurance								
4 Contractual and Other		355,000.00	34,714.48	389,714.48	387,036.08	0.00	0.00	2,678.40
Subtotal of 1910 Unallocated Insurance		**355,000.00**	**34,714.48**	**389,714.48**	**387,036.08**	**0.00**	**0.00**	**2,678.40**
1920 School Association Dues								
4 Contractual and Other		25,500.00	-2,821.00	22,679.00	22,679.00	0.00	0.00	0.00
Subtotal of 1920 School Association Dues		**25,500.00**	**-2,821.00**	**22,679.00**	**22,679.00**	**0.00**	**0.00**	**0.00**
1930 Judgments and Claims								
4 Contractual and Other		0.00	1,925,000.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00
Subtotal of 1930 Judgments and Claims		**0.00**	**1,925,000.00**	**1,925,000.00**	**1,925,000.00**	**0.00**	**0.00**	**0.00**
1950 Assessments on School Property								
4 Contractual and Other		60,000.00	-6,083.67	53,916.33	53,916.33	0.00	0.00	0.00
Subtotal of 1950 Assessments on School Property		**60,000.00**	**-6,083.67**	**53,916.33**	**53,916.33**	**0.00**	**0.00**	**0.00**
1964 Refund on Real Property Taxes								
4 Contractual and Other		85,000.00	91,924.28	176,924.28	176,924.28	0.00	0.00	0.00
Subtotal of 1964 Refund on Real Property Taxes		**85,000.00**	**91,924.28**	**176,924.28**	**176,924.28**	**0.00**	**0.00**	**0.00**
1981 BOCES Administrative Costs								
49 BOCES Services		428,834.00	0.00	428,834.00	428,834.00	0.00	0.00	0.00
Subtotal of 1981 BOCES Administrative Costs		**428,834.00**	**0.00**	**428,834.00**	**428,834.00**	**0.00**	**0.00**	**0.00**
1989 Unclassified								
4 Contractual and Other		20,000.00	22,038.84	42,038.84	42,334.57	0.00	0.00	-295.73
45 Materials & Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1989 Unclassified		**20,000.00**	**22,038.84**	**42,038.84**	**42,334.57**	**0.00**	**0.00**	**-295.73**
2010 Curriculum Devel and Suprvsn								
15 Instructional Salaries		306,741.00	1,972.67	308,713.67	318,538.67	0.00	0.00	-9,825.00
16 Noninstructional Salaries		94,668.00	-23,494.13	71,173.87	71,629.65	0.00	0.00	-455.78
2 Equipment		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,100.00	-4,100.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2010 Curriculum Devel and Suprvsn		**409,509.00**	**-29,621.46**	**379,887.54**	**390,168.32**	**0.00**	**0.00**	**-10,280.78**
2020 Supervision-Regular School								
15 Instructional Salaries		1,421,042.00	360,542.29	1,781,584.29	1,815,532.29	0.00	0.00	-33,948.00
16 Noninstructional Salaries		343,665.00	19,409.61	363,074.61	367,214.32	0.00	0.00	-4,139.71
2 Equipment		1,000.00	-94.74	905.26	905.26	0.00	0.00	0.00
4 Contractual and Other		32,000.00	-10,344.50	21,655.50	21,480.50	175.00	0.00	0.00
45 Materials & Supplies		12,000.00	-1,599.23	10,400.77	10,028.77	580.00	0.00	-208.00

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Subtotal of 2020 Supervision-Regular School		**1,809,707.00**	**367,913.43**	**2,177,620.43**	**2,215,161.14**	**755.00**	**0.00**	**-38,295.71**
2040 Supervision-Special School								
15 Instructional Salaries		34,000.00	-34,000.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		18,000.00	-14,667.65	3,332.35	3,332.35	0.00	0.00	0.00
Subtotal of 2040 Supervision-Special School		**52,000.00**	**-48,667.65**	**3,332.35**	**3,332.35**	**0.00**	**0.00**	**0.00**
2060 Research, Planning & Evaluation								
15 Instructional Salaries		121,574.00	901.77	122,475.77	123,475.77	0.00	0.00	-1,000.00
45 Materials & Supplies		250.00	-250.00	0.00	0.00	0.00	0.00	0.00
49 BOCES Services		190,372.00	62,799.01	253,171.01	259,466.14	0.00	0.00	-6,295.13
Subtotal of 2060 Research, Planning & Evaluation		**312,196.00**	**63,450.78**	**375,646.78**	**382,941.91**	**0.00**	**0.00**	**-7,295.13**
2070 Inservice Training-Instruction								
15 Instructional Salaries		0.00	1,304.00	1,304.00	1,304.00	0.00	0.00	0.00
4 Contractual and Other		78,000.00	-65,047.01	12,952.99	10,267.95	0.00	0.00	2,685.04
49 BOCES Services		211,210.00	71,167.40	282,377.40	223,738.53	29,098.30	0.00	29,540.57
Subtotal of 2070 Inservice Training-Instruction		**289,210.00**	**7,424.39**	**296,634.39**	**235,310.48**	**29,098.30**	**0.00**	**32,225.61**
2110 Teaching-Regular School								
12 Teacher Salaries, K-6		13,750,388.00	-211,963.19	13,538,424.81	13,517,105.59	0.00	0.00	21,319.22
13 Teacher Salaries, 7-12		13,540,273.00	-729,080.43	12,811,192.57	12,893,836.44	0.00	0.00	-82,643.87
14 Substitute Tchr Salaries		450,000.00	375,667.79	825,667.79	1,200,808.79	0.00	0.00	-375,141.00
15 Instructional Salaries		300,000.00	0.00	300,000.00	281,076.04	0.00	0.00	18,923.96
16 Noninstructional Salaries		2,330,160.00	147,250.26	2,477,410.26	2,450,376.76	0.00	0.00	27,033.50
2 Equipment		41,000.00	-25,253.56	15,746.44	15,752.78	0.00	0.00	-6.34
4 Contractual and Other		1,208,836.00	-35,712.06	1,173,123.94	1,189,470.49	32,042.59	0.00	-48,389.14
45 Materials & Supplies		325,387.00	-93,070.29	232,316.71	209,601.80	14,572.87	35.92	8,106.12
471 Tuition Pd To NYS Pub Sch		30,000.00	-14,809.00	15,191.00	3,090.00	12,101.00	0.00	0.00
472 Tuition-All Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
473 Payment to Charter School		1,400,000.00	-33,889.19	1,366,110.81	1,325,190.25	72,424.56	0.00	-31,504.00
48 Textbooks		151,000.00	-39,079.22	111,920.78	109,776.15	1,403.38	0.00	741.25
49 BOCES Services		612,388.00	14,151.48	626,539.48	637,779.82	0.00	0.00	-11,240.34
Subtotal of 2110 Teaching-Regular School		**34,139,432.00**	**-645,787.41**	**33,493,644.59**	**33,833,864.91**	**132,544.40**	**35.92**	**-472,800.64**
2250 Prg For Sdnts w/Disabil-Med Elgble								
15 Instructional Salaries		4,343,170.00	57,358.22	4,400,528.22	4,413,773.29	0.00	0.00	-13,245.07
16 Noninstructional Salaries		2,026,570.00	-251,615.97	1,774,954.03	1,802,073.46	0.00	0.00	-27,119.43
2 Equipment		9,000.00	-6,904.00	2,096.00	2,096.00	0.00	0.00	0.00
4 Contractual and Other		1,015,105.00	53,537.95	1,068,642.95	748,050.90	171,170.26	0.00	149,421.79
45 Materials & Supplies		40,000.00	-22,194.78	17,805.22	17,692.11	180.44	0.00	-67.33
471 Tuition Pd To NYS Pub Sch		50,000.00	22,331.99	72,331.99	45,399.49	56,585.47	0.00	-29,652.97
472 Tuition-All Other		3,075,000.00	1,559,574.78	4,634,574.78	3,955,710.14	451,672.72	0.00	227,191.92
473 Payment to Charter School		0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Textbooks		2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

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49 BOCES Services		1,142,977.00	37,091.92	1,180,068.92	1,169,527.72	0.00	0.00	10,541.20
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		**11,704,322.00**	**1,446,680.11**	**13,151,002.11**	**12,154,323.11**	**679,608.89**	**0.00**	**317,070.11**
2259 Prg for English Language Learners								
15 Instructional Salaries		0.00	622,758.00	622,758.00	622,853.00	0.00	0.00	-95.00
Subtotal of 2259 Prg for English Language Learners		**0.00**	**622,758.00**	**622,758.00**	**622,853.00**	**0.00**	**0.00**	**-95.00**
2280 Occupational Education(Grades 9-12)								
49 BOCES Services		1,162,740.00	0.00	1,162,740.00	1,162,740.00	0.00	0.00	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		**1,162,740.00**	**0.00**	**1,162,740.00**	**1,162,740.00**	**0.00**	**0.00**	**0.00**
2330 Teaching-Special Schools								
12 Teacher Salaries, K-6		17,000.00	44,852.06	61,852.06	61,852.06	0.00	0.00	0.00
13 Teacher Salaries, 7-12		50,000.00	81,214.45	131,214.45	130,350.45	0.00	0.00	864.00
15 Instructional Salaries		35,000.00	-25,039.95	9,960.05	12,097.55	0.00	0.00	-2,137.50
16 Noninstructional Salaries		2,970.00	16,716.11	19,686.11	23,702.11	0.00	0.00	-4,016.00
2 Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		86,200.00	-29,966.70	56,233.30	57,993.68	250.00	0.00	-2,010.38
45 Materials & Supplies		11,000.00	-7,698.49	3,301.51	4,818.51	0.00	0.00	-1,517.00
48 Textbooks		650.00	-650.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2330 Teaching-Special Schools		**202,820.00**	**79,427.48**	**282,247.48**	**290,814.36**	**250.00**	**0.00**	**-8,816.88**
2610 School Library & AV								
2 Equipment		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00
46 Sch. Library AV Loan Prog		23,707.00	2,909.83	26,616.83	25,042.92	1,532.19	179.28	-137.56
Subtotal of 2610 School Library & AV		**31,807.00**	**-5,190.17**	**26,616.83**	**25,042.92**	**1,532.19**	**179.28**	**-137.56**
2630 Computer Assisted Instruction								
16 Noninstructional Salaries		611,573.00	-34,863.07	576,709.93	591,099.52	0.00	0.00	-14,389.59
22 State Aided Comp Hardware		581,675.00	-325,322.52	256,352.48	241,352.48	0.00	0.00	15,000.00
4 Contractual and Other		151,500.00	29,381.22	180,881.22	176,317.97	4,934.69	0.00	-371.44
46 Sch. Library AV Loan Prog		73,910.00	20,673.91	94,583.91	94,655.67	0.00	0.00	-71.76
49 BOCES Services		607,191.00	46,341.65	653,532.65	730,132.28	9,021.84	0.00	-85,621.47
Subtotal of 2630 Computer Assisted Instruction		**2,025,849.00**	**-263,788.81**	**1,762,060.19**	**1,833,557.92**	**13,956.53**	**0.00**	**-85,454.26**
2805 Attendance-Regular School								
16 Noninstructional Salaries		24,211.00	1,534.61	25,745.61	25,752.56	0.00	0.00	-6.95
45 Materials & Supplies		1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2805 Attendance-Regular School		**25,511.00**	**234.61**	**25,745.61**	**25,752.56**	**0.00**	**0.00**	**-6.95**
2810 Guidance-Regular School								
15 Instructional Salaries		1,334,179.00	83,808.73	1,417,987.73	1,415,237.63	0.00	0.00	2,750.10
16 Noninstructional Salaries		70,224.00	-70,224.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		180.00	-180.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		8,500.00	-1,700.64	6,799.36	6,674.63	0.00	0.00	124.73
Subtotal of 2810 Guidance-Regular School		**1,413,083.00**	**11,704.09**	**1,424,787.09**	**1,421,912.26**	**0.00**	**0.00**	**2,874.83**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
2815 Health Srvcs-Regular School								
15 Instructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		626,582.00	-7,218.36	619,363.64	617,705.60	0.00	0.00	1,658.04
2 Equipment		11,000.00	1,634.99	12,634.99	12,634.99	0.00	0.00	0.00
4 Contractual and Other		217,500.00	-55,237.82	162,262.18	413,961.92	49,332.00	0.00	-301,031.74
45 Materials & Supplies		12,500.00	628.68	13,128.68	12,148.08	76.38	0.00	904.22
Subtotal of 2815 Health Srvcs-Regular School		**867,582.00**	**-60,192.51**	**807,389.49**	**1,056,450.59**	**49,408.38**	**0.00**	**-298,469.48**
2820 Psychological Srvcs-Reg Schl								
15 Instructional Salaries		263,064.00	130,365.26	393,429.26	393,429.26	0.00	0.00	0.00
45 Materials & Supplies		5,000.00	-4,700.00	300.00	300.00	0.00	0.00	0.00
Subtotal of 2820 Psychological Srvcs-Reg Schl		**268,064.00**	**125,665.26**	**393,729.26**	**393,729.26**	**0.00**	**0.00**	**0.00**
2825 Social Work Srvcs-Regular School								
15 Instructional Salaries		400,375.00	-49,770.07	350,604.93	350,684.93	0.00	0.00	-80.00
16 Noninstructional Salaries		133,872.00	-11,719.55	122,152.45	96,739.31	0.00	0.00	25,413.14
45 Materials & Supplies		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
49 BOCES Services		8,581.00	20,454.55	29,035.55	26,402.36	1,184.85	0.00	1,448.34
Subtotal of 2825 Social Work Srvcs-Regular School		**543,328.00**	**-41,535.07**	**501,792.93**	**473,826.60**	**1,184.85**	**0.00**	**26,781.48**
2850 Co-Curricular Activ-Reg Schl								
15 Instructional Salaries		125,000.00	-28,738.00	96,262.00	99,802.00	0.00	0.00	-3,540.00
4 Contractual and Other		23,000.00	-12,964.12	10,035.88	10,035.88	0.00	0.00	0.00
45 Materials & Supplies		2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		**150,002.00**	**-43,704.12**	**106,297.88**	**109,837.88**	**0.00**	**0.00**	**-3,540.00**
2855 Interscholastic Athletics-Reg Schl								
15 Instructional Salaries		510,000.00	8,446.14	518,446.14	523,706.14	0.00	0.00	-5,260.00
2 Equipment		18,000.00	-15,797.00	2,203.00	2,203.00	0.00	0.00	0.00
4 Contractual and Other		135,000.00	-39,174.62	95,825.38	120,864.99	391.42	0.00	-25,431.03
45 Materials & Supplies		63,000.00	8,551.72	71,551.72	68,923.65	1,728.09	0.00	899.98
49 BOCES Services		35,038.00	3,913.58	38,951.58	38,951.58	0.00	0.00	0.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		**761,038.00**	**-34,060.18**	**726,977.82**	**754,649.36**	**2,119.51**	**0.00**	**-29,791.05**
5510 District Transportation Services								
15 Instructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		3,319,830.00	161,191.95	3,481,021.95	3,570,114.63	0.00	0.00	-89,092.68
2 Equipment		5,000.00	-4,350.00	650.00	650.00	0.00	0.00	0.00
21 Purchase of Buses		1,077,000.00	-195,162.07	881,837.93	555,243.84	326,594.09	0.00	0.00
4 Contractual and Other		201,500.00	18,827.27	220,327.27	208,247.95	3,633.72	0.00	8,445.60
45 Materials & Supplies		460,000.00	-27,544.32	432,455.68	420,856.44	687.02	0.00	10,912.22
49 BOCES Services		360.00	390.00	750.00	1,100.00	0.00	0.00	-350.00
Subtotal of 5510 District Transportation Services		**5,063,690.00**	**-46,647.17**	**5,017,042.83**	**4,756,212.86**	**330,914.83**	**0.00**	**-70,084.86**
5530 Garage Building								
16 Noninstructional Salaries		28,840.00	-28,840.00	0.00	0.00	0.00	0.00	0.00

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
2 Equipment		2,000.00	1,387.97	3,387.97	3,387.97	0.00	0.00	0.00
4 Contractual and Other		135,950.00	-22,494.48	113,455.52	126,688.83	13,549.27	0.00	-26,782.58
45 Materials & Supplies		11,000.00	-8,041.04	2,958.96	2,958.96	0.00	0.00	0.00
Subtotal of 5530 Garage Building		**177,790.00**	**-57,987.55**	**119,802.45**	**133,035.76**	**13,549.27**	**0.00**	**-26,782.58**
5540 Contract Transportation-Med Elgble								
4 Contractual and Other		3,125,000.00	38,520.22	3,163,520.22	3,861,204.81	56,118.52	0.00	-753,803.11
Subtotal of 5540 Contract Transportation-Med Elgble		**3,125,000.00**	**38,520.22**	**3,163,520.22**	**3,861,204.81**	**56,118.52**	**0.00**	**-753,803.11**
5550 Public Transportation								
4 Contractual and Other		1,000.00	-100.00	900.00	791.84	840.00	0.00	-731.84
Subtotal of 5550 Public Transportation		**1,000.00**	**-100.00**	**900.00**	**791.84**	**840.00**	**0.00**	**-731.84**
8060 Civic Activities								
15 Instructional Salaries		0.00	600.00	600.00	700.00	0.00	0.00	-100.00
16 Noninstructional Salaries		44,000.00	-41,853.50	2,146.50	3,826.50	0.00	0.00	-1,680.00
4 Contractual and Other		3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 8060 Civic Activities		**47,500.00**	**-44,753.50**	**2,746.50**	**4,526.50**	**0.00**	**0.00**	**-1,780.00**
9010 State Retirement								
8 Employee Benefits		1,783,991.00	129,255.37	1,913,246.37	1,771,170.85	0.00	0.00	142,075.52
Subtotal of 9010 State Retirement		**1,783,991.00**	**129,255.37**	**1,913,246.37**	**1,771,170.85**	**0.00**	**0.00**	**142,075.52**
9020 Teachers' Retirement								
8 Employee Benefits		3,778,750.00	-111,938.65	3,666,811.35	3,704,135.60	0.00	0.00	-37,324.25
Subtotal of 9020 Teachers' Retirement		**3,778,750.00**	**-111,938.65**	**3,666,811.35**	**3,704,135.60**	**0.00**	**0.00**	**-37,324.25**
9030 Social Security								
8 Employee Benefits		3,900,000.00	81,031.11	3,981,031.11	4,006,953.74	0.00	0.00	-25,922.63
Subtotal of 9030 Social Security		**3,900,000.00**	**81,031.11**	**3,981,031.11**	**4,006,953.74**	**0.00**	**0.00**	**-25,922.63**
9040 Workers' Compensation								
8 Employee Benefits		285,000.00	3,820.12	288,820.12	465,919.65	0.00	0.00	-177,099.53
Subtotal of 9040 Workers' Compensation		**285,000.00**	**3,820.12**	**288,820.12**	**465,919.65**	**0.00**	**0.00**	**-177,099.53**
9045 Life Insurance								
8 Employee Benefits		47,000.00	-3,228.17	43,771.83	32,839.41	0.00	0.00	10,932.42
Subtotal of 9045 Life Insurance		**47,000.00**	**-3,228.17**	**43,771.83**	**32,839.41**	**0.00**	**0.00**	**10,932.42**
9050 Unemployment Insurance								
8 Employee Benefits		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9050 Unemployment Insurance		**50,000.00**	**-50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 Disability Insurance								
8 Employee Benefits		35,000.00	0.00	35,000.00	28,225.52	0.00	0.00	6,774.48
Subtotal of 9055 Disability Insurance		**35,000.00**	**0.00**	**35,000.00**	**28,225.52**	**0.00**	**0.00**	**6,774.48**
9060 Hospital, Medical, Dental Insurance								
8 Employee Benefits		12,723,505.00	124,930.57	12,848,435.57	13,196,117.56	4,132.93	0.00	-351,814.92
Subtotal of 9060 Hospital, Medical, Dental Insurance		**12,723,505.00**	**124,930.57**	**12,848,435.57**	**13,196,117.56**	**4,132.93**	**0.00**	**-351,814.92**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
9089 Other (specify)								
8 Employee Benefits		325,000.00	-70,614.55	254,385.45	259,975.61	0.00	0.00	-5,590.16
Subtotal of 9089 Other (specify)		**325,000.00**	**-70,614.55**	**254,385.45**	**259,975.61**	**0.00**	**0.00**	**-5,590.16**
9711 Serial Bonds-School Construction								
6 Principal		5,420,603.00	-429,766.64	4,990,836.36	5,025,000.00	0.00	0.00	-34,163.64
7 Interest		1,941,624.00	-39,149.00	1,902,475.00	1,902,475.00	0.00	0.00	0.00
Subtotal of 9711 Serial Bonds-School Construction		**7,362,227.00**	**-468,915.64**	**6,893,311.36**	**6,927,475.00**	**0.00**	**0.00**	**-34,163.64**
9731 Bond Antic Notes-School Construction								
6 Principal		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Interest		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9731 Bond Antic Notes-School Construction		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9760 Tax Anticipation Notes								
7 Interest		0.00	29,889.17	29,889.17	29,889.17	0.00	0.00	0.00
Subtotal of 9760 Tax Anticipation Notes		**0.00**	**29,889.17**	**29,889.17**	**29,889.17**	**0.00**	**0.00**	**0.00**
9785 Install Purch Debt-State Aided Hardware								
6 Principal		395,603.00	0.00	395,603.00	395,574.26	0.00	0.00	28.74
7 Interest		39,149.00	0.00	39,149.00	39,122.73	0.00	0.00	26.27
Subtotal of 9785 Install Purch Debt-State Aided Hardware		**434,752.00**	**0.00**	**434,752.00**	**434,696.99**	**0.00**	**0.00**	**55.01**
9901 Transfer to Other Funds								
95 Transfer-Special Aid Fund		160,000.00	-93,038.63	66,961.37	253,317.78	0.00	0.00	-186,356.41
Subtotal of 9901 Transfer to Other Funds		**160,000.00**	**-93,038.63**	**66,961.37**	**253,317.78**	**0.00**	**0.00**	**-186,356.41**
9950 Transfer to Capital Fund								
9 Transfer to Capital Funds		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Total GENERAL FUND		**105,576,012.00**	**2,846,941.18**	**108,422,953.18**	**109,181,376.53**	**1,533,020.33**	**535.20**	**-2,291,978.88**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: Board Report by ST-3
Fund: A
Budget type: Current Year
As Of Date: 06/30/2026
Print Summary Only
Sort by: Fund/State function/State object
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