

WILLIAM FLOYD SCHOOL DISTRICT

2026-27 PROPOSED BUDGET

BUDGET BOOK

Board of Education

Ms. April Coppola – President
Mr. Robert Taiani – Vice President
Angelo Cassarino
Jennifer Heitman
Lorraine Mentz
Kevin Meyer
Luis J. Soto

Mr. Kevin Coster – Superintendent of Schools
Ms. Kathleen Keane - Assistant Superintendent for Secondary Instruction and Administration
Mrs. Stacey Scalise - Assistant Superintendent for Elementary Instruction, Administration and PPS
Mr. Matthew Sanders – Assistant Superintendent for Human Resources
Mr. David Beggins – Assistant Superintendent for Business



William Floyd School District

of the Mastics-Moriches-Shirley

Our Rich History Builds a Promising Future!

2026-2027 Proposed Budget

www.wfsd.k12.ny.us

May 2026



A Message from the Board of Education

The 2026-2027 proposed budget includes a slight tax increase of just 0.99%, which is less than one percent, and reflects our continued commitment to fiscal responsibility while offering our students the best opportunities available.

This plan maintains essential programs, strengthens academic opportunities, and invests in our schools -- all while keeping the tax impact low on our community. This has been demonstrated year-after-year including recent zero percent proposals and two large reductions totaling more than \$23 million over the past few years.

Two trustee seats are also up for re-election - those currently held by Angelo Cassarino, who is running for re-election unopposed; and Robert Taiani, who is running for re-election and being challenged by Joseph Barone. Please mark your calendars and be sure to vote!

Your Vote Matters!

Join us for the Budget Hearing and the annual Budget Vote & Trustee Election!



Budget Hearing:

Tuesday, May 12 @ 6:30 pm
WFHS Library



Budget Vote & Trustee Election

Tuesday, May 19 from 7 am - 9 pm
WFHS East Lobby

Proposed 2026-2027 School Budget

PROPOSED BUDGET

\$332,475,894

ESTIMATED TAX RATE
INCREASE

0.99%

ESTIMATED TAX RATE
PER \$100 OF
ASSESSED VALUE*

\$245.93

ESTIMATED YEARLY
INCREASE IN TAXES

\$48 per year

or

(about 0.13¢ per day)

CONTINGENT BUDGET **

\$331,668,894

ESTIMATED TAX RATE
INCREASE

0%

ESTIMATED TAX RATE
PER \$100 OF
ASSESSED VALUE*

\$243.51

ESTIMATED YEARLY
INCREASE IN TAXES

\$0

**Please note that by law, the district cannot provide public use of facilities under a contingent budget.

*Tax rates shown are ESTIMATED based on current assessed values. The averaged assessed home in the community is 1,995.

Go to www.wfsd.k12.ny.us for more information!

Voting Information for the Community

Section 203 of the federal Voting Rights Act requires school districts to provide election information in English and Spanish. In accordance with this law, print materials produced by the William Floyd School District pertaining to the 2026-27 budget vote and election must be distributed in both languages.

For more information on the budget and the tax calculator, please go to the district website at www.wfsd.k12.ny.us or scan the QR code at right.



Scan to view
full budget
information!

William Floyd Board of Education





Distrito Escolar William Floyd de los Mastics-Moriches-Shirley

¡Nuestra rica historia construye un futuro prometedor!

Presupuesto propuesto para 2026-2027

www.wfsd.k12.ny.us

Mayo 2026



Un Mensaje de la Junta de Educación

El presupuesto propuesto para el periodo 2026-2027 incluye un ligero aumento de impuestos de tan solo el 0,99% — cifra inferior al uno por ciento—, lo cual refleja nuestro compromiso continuo con la responsabilidad fiscal, al tiempo que ofrecemos a nuestros estudiantes las mejores oportunidades disponibles.

Este plan mantiene los programas esenciales, fortalece las oportunidades académicas e invierte en nuestras escuelas, todo ello manteniendo bajo el impacto fiscal para nuestra comunidad. Esto se ha demostrado año tras año, incluyendo las recientes propuestas de incremento nulo y dos reducciones significativas que suman más de 23 millones de dólares en los últimos años.

También están en juego dos puestos de fideicomisario: los ocupados actualmente por Angelo Cassarino, quien se postula a la reelección sin oposición, y por Robert Taiani, quien busca la reelección y es desafiado por Joseph Barone. ¡Por favor, marquen sus calendarios y asegúrense de votar!

¡Tu voto importa!

¡Acompañenos en la Audiencia del Presupuesto y en la Votación Anual del Presupuesto y Elección de Fideicomisarios!



Audiencia Presupuestaria:
Martes, 12 de mayo @ 6:30 pm
Biblioteca de WFHS



Votación del presupuesto y elección de fideicomisarios
Martes, 19 de mayo - 7 am - 9 pm
Vestíbulo este de WFHS

Presupuesto Escolar Propuesto Para 2026-27

Presupuesto Propuesto

\$332.475.894

Aumento estimado de la
tasa impositiva

0.99%

Tasa impositiva estimada
por cada \$100 del valor
de tasación *

\$245.93

Aumento anual estimado
de los impuestos*

\$48 al año
(o aproximadamente
about 0,13 por día)

Presupuesto de Contingencia**

\$331.668.894

Aumento estimado de la
tasa impositiva

0%

Tasa impositiva estimada
por cada \$100 del valor
de tasación *

\$243.51

Aumento anual estimado
de los impuestos*

\$0

**Por favor, tenga en cuenta que, por ley, el distrito no puede permitir el uso público de las instalaciones bajo un presupuesto contingente.

Las tasas impositivas mostradas se calculan con base en los valores tasados actuales. El valor tasado promedio de las viviendas en la comunidad es de 1.995.

¡Visite www.wfsd.k12.ny.us para más información!

Información sobre la votación para la comunidad

La Sección 203 de la Ley federal de Derechos Electorales exige a los distritos escolares proporcionar información electoral tanto en inglés como en español. De conformidad con esta ley, los materiales impresos producidos por el Distrito Escolar William Floyd, relativos a la votación del presupuesto y a las elecciones del periodo 2026-27, deben distribuirse en ambos idiomas. Para obtener más información sobre el presupuesto y la calculadora de impuestos, por favor visite el sitio web del distrito en www.wfsd.k12.ny.us o escanee el código QR a la derecha.



¡Escanee para ver la
información completa
del presupuesto!

Junta de Educación de William Floyd



¡Tu voto importa!

¡Acompáñenos en la Audiencia del Presupuesto, la Votación Anual del Presupuesto y la Elección de Fideicomisarios!



Audiencia Presupuestaria:

Martes, 12 de mayo @ 6:30 pm
Biblioteca de WFHS

Votación del presupuesto y elección de fideicomisarios

Martes, 19 de mayo - 7 am - 9 pm
Vestíbulo este de WFHS

Proposición n.º 1: Adoptar el presupuesto anual del Distrito Escolar William Floyd por un monto de \$332,475,894 para el año fiscal 2026-27, y autorizar que la porción requerida del mismo sea recaudada mediante impuestos sobre la propiedad gravable del distrito escolar.

Elección de los fideicomisarios de la Junta de Educación: Elegir a dos fideicomisarios para la Junta de Educación, para mandatos de tres años que comenzarán el 1 de julio de 2026 y finalizarán el 30 de junio de 2029. Los dos puestos son ocupados actualmente por los fideicomisarios Angelo Cassarino y Robert Taiani. Joseph Barone también compete por el puesto de Robert Taiani.

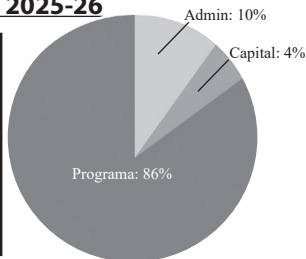
Requisitos para votar y registro: Para votar sobre el presupuesto del Distrito Escolar William Floyd y en la elección de los miembros de la Junta Directiva, los residentes deben estar registrados. Para ser elegible para votar, usted debe ser: ciudadano de los Estados Unidos, tener al menos 18 años de edad, haber residido en el distrito durante al menos 30 días y estar registrado como votante ante la Junta de Registro del Distrito o ante la Junta Electoral del Condado de Suffolk. El registro de votantes del distrito se aplica únicamente para votar dentro del Distrito Escolar William Floyd. Los residentes pueden registrarse en cualquier escuela del Distrito William Floyd hasta el 12 de mayo de 2026, o en la Oficina del Distrito hasta el 14 de mayo de 2026. El registro de votantes en la Oficina del Distrito cerrará a las 5:00 p. m. del **14 de mayo de 2026**, pero continuará durante todo el día de la votación en la Junta Electoral del Condado de Suffolk. Las solicitudes de voto en ausencia están disponibles en el sitio web del distrito o llamando a la Secretaría del Distrito. Para obtener más información o para verificar la elegibilidad para votar, visite www.wfsd.k12.ny.us o comuníquese con la Secretaria del Distrito, Carolyn Visintin, al (631) 874-1117.

¡Visite www.wfsd.k12.ny.us para más información!



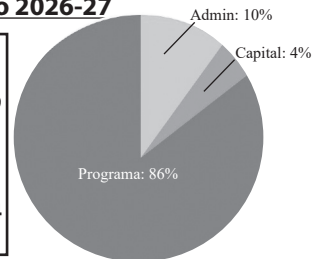
Presupuesto en tres partes: Presupuesto aprobado 2025-26

Componente admin.:	\$32.932.865
Componente del prog.:	\$278.664.759
Componente de cap.:	\$14.382.100
Total:	\$325.979.724



Presupuesto en tres partes: Presupuesto propuesto 2026-27

Componente admin.:	\$34.401.135
Componente del prog.:	\$284.132.909
Componente de cap.:	\$13.941.850
Total:	\$332.475.894



El presupuesto propuesto para 2026-27 incluye el cuarto año de un contrato de cinco años para autobuses grandes y el segundo año de un contrato de cinco años para autobuses pequeños. Asimismo, en el presupuesto se transfieren fondos a la partida de Capital para realizar mejoras en los edificios, con el fin de cubrir los costos de renovación de mampostería, y mejoras en plomería, instalaciones eléctricas, sistemas mecánicos, tecnología y telefonía; así como la sustitución de techos en los edificios del Distrito, el reemplazo de puertas y ventanas, la renovación del césped, la instalación de cercas y trabajos en el sitio —incluyendo, entre otros: pavimentación, bordillos y aceras—; la renovación o reconstrucción de espacios de servicio de alimentos y de espacios educativos (tanto interiores como exteriores); la eliminación de materiales peligrosos; y/o la adquisición de mobiliario y equipo.

Aviso de no discriminación

El Distrito Escolar Unido Libre de William Floyd, de conformidad con las regulaciones y normas federales y estatales, no discrimina ilegalmente por razones de sexo, raza, color, credo, religión, estado civil, orientación sexual, género, condición de veterano, origen nacional, edad, condición de discapacidad o cualquier categoría protegida legalmente. Este cumplimiento garantiza que no haya discriminación en cualquier política o práctica de admisión, programa o actividad, puesto o empleo.

Las preguntas o quejas relacionadas con este asunto deben dirigirse a: Oficial de Cumplimiento del Distrito, Matthew Sanders, al 631-874-1549.

Your Vote Matters!

Join us for the Budget Hearing & the annual Budget Vote & Trustee Election!



Budget Hearing:

Tuesday, May 12 @ 6:30 pm
WFHS Library



Budget Vote & Trustee Election

Tuesday, May 19 from 7 am - 9 pm
WFHS East Lobby

Proposition #1: To adopt the annual budget in the amount of \$332,475,894 of the William Floyd School District for the fiscal year 2026-27, and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the school district.

Election of the Board of Education Trustees: To elect two trustees to the Board of Education for terms of three years commencing July 1, 2026 and ending June 30, 2029. The two seats are currently held by Board of Education trustees Robert Taiani and Angelo Cassarino. Joseph Barone is also vying for Robert Taiani's seat.

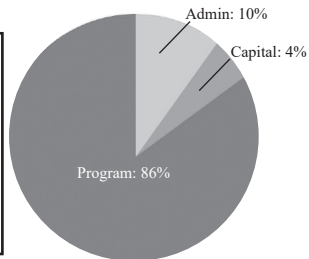
Voter Qualifications & Registration: In order to vote on the William Floyd School District budget and election of trustees, residents must be registered. Voter eligibility requires that you are: a United States citizen, at least 18 years of age, a district resident for at least 30 days, and a registered voter with the District's Board of Registry or with the Suffolk County Board of Elections. District voter registration applies only to voting in the William Floyd School District. Residents may register at any William Floyd school through May 12, 2026 or at the District Office through May 14, 2026. Voter registration at District Office will close at 5 pm on **May 14, 2026**, but will continue throughout the date of the vote at the Suffolk County Board of Elections. Absentee applications are available on the district website or by calling the district clerk. For further information or to verify voter eligibility, log onto www.wfsd.k12.ny.us or contact District Clerk Carolyn Visintin at (631) 874-1117.

Go to www.wfsd.k12.ny.us for more information!



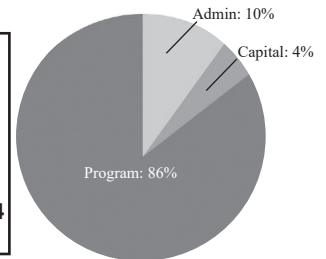
Three-Part Budget: 2025-26 Adopted Budget

Admin. Component:	\$32,932,865
Program Component:	\$278,664,759
Capital Component:	\$14,382,100
Total:	\$325,979,724



Three-Part Budget: 2026-27 Proposed Budget

Admin. Component:	\$34,401,135
Program Component:	\$284,132,909
Capital Component:	\$13,941,850
Total:	\$332,475,894



The 2026-27 proposed budget includes year four of a five-year contract for large buses; and, year two of a five-year contract for small buses. Also, in the budget, there are funds being transferred to Capital to address building-related upgrades to pay costs of masonry renovation, plumbing upgrades, electrical upgrades, mechanical upgrades, technology upgrades, telephone upgrades, roof replacement on District buildings, door replacement, window replacement, turf replacement, fencing, site work, including but not limited to: paving, curbs and sidewalks, renovation/reconstruction of food service spaces, interior and exterior instructional spaces, abatement of hazardous materials and/or the purchase of furnishings/equipment.

WILLIAM FLOYD UNION FREE SCHOOL DISTRICT
OF THE MASTICS-MORICHES-SHIRLEY
240 Mastic Beach Road
Mastic Beach, NY 11951
www.wfsd.k12.ny.us

BOARD OF EDUCATION
April Coppola, *President*
Robert Taiani, *Vice President*
Angelo Cassarino
Jennifer Heitman
Lorraine Mentz
Kevin Meyer
Luis J. Soto

Kevin M. Coster, *Superintendent of Schools*

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11951
Permit No. 61

DATED MATERIAL

Non-Discriminatory Notice

The William Floyd Union Free School District in compliance with Federal and State statutes and regulations does not unlawfully discriminate on the basis of sex, race, color, creed, religion, marital status, sexual orientation, gender, veteran status, national origin, age, disability status or any legally-protected categories. Compliance ensures that discrimination does not occur in any policies or practices of admission, program or activity, placement or employment.

Questions or grievances concerning this matter should be directed to: District Compliance Officer, Matthew Sanders, at 631-874-1549.

2026-27 School District Budget Notice			
Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 325,979,724	\$332,475,894	\$331,668,894
Increase/Decrease for the 2026-27 School Year		\$6,496,170	\$5,689,170
Percentage Increase/Decrease in Proposed Budget		1.99%	1.75%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$81,185,000	\$81,992,000	
B. Levy to Support Library Debt, if Applicable	\$0.00	\$0.00	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0.00	\$0.00	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0.00	\$0.00	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$81,185,000	\$81,992,000	\$81,185,000
F. Total Permissible Exclusions	\$0.00	\$0.00	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$84,197,167	\$84,325,632	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$81,185,000	\$81,992,000	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$3,012,167	\$2,333,632	
Administrative Component	\$32,932,865	\$34,401,135	\$34,401,135
Program Component	\$278,664,759	\$284,132,909	\$284,132,909
Capital Component	\$14,382,100	\$13,941,850	\$13,134,850
* Pursuant to Section 2023 of the Education Law - If the proposed budget is defeated for the 26-27 school year, additional reductions to the budget may be necessary. However, that determination would be made by the board of education who determines what items are essential to the basic educational programs or to the health, safety and welfare of students and staff. In addition, community use of school facilities would be prohibited if there would be any costs incurred. The tax levy under the contingent budget would by law be set at the same level as the 25-26 which could require further cuts to the budget and/or application of additional funds from reserves.			

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹	\$290.00

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the William Floyd school district, Suffolk County, New York, will be held at the High school(s) in said district on Tuesday, May 19, 2026 between the hours of 7:00am and 9:00pm, prevailing time in the High school(s), at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Aviso de Presupuesto del Distrito Escolar 2026-27			
Propuesta de Presupuesto General	Presupuesto aprobado para el año escolar 2025-26	Presupuesto propuesto para el año escolar 2026-27	Presupuesto de contingencia para el año escolar 2026-27 *
Monto total presupuestado, sin incluir propuestas separadas	\$325,979,724	\$332,475,894	\$331,668,894
Aumento/disminución para el año escolar 2025-26		\$6,496,170	\$5,689,170
Porcentaje de aumento/disminución del presupuesto propuesto		1.99%	1.75%
Variación del índice de precios al consumidor		2.63 %	
A. Impuesto fiscal propuesto para respaldar el monto total presupuestado	\$81,185,000	\$81,992,000	
B. Impuesto para respaldar la deuda de la biblioteca, si corresponde	\$0.00	\$0.00	
C. Impuesto para proposiciones no excluibles, si corresponde **	\$0.00	\$0.00	
D. Monto total de la reserva del límite de impuestos utilizado para reducir el impuesto del año actual	\$0.00	\$0.00	
E. Impuesto fiscal total propuesto para el año escolar (A + B + C - D)	\$81,185,000	\$81,992,000	\$81,185,000
F. Exclusiones totales permitidas	\$0.00	\$0.00	
G. Límite del gravamen del impuesto escolar, <u>excluyendo</u> el gravamen para exclusiones permitidas	\$84,197,167	\$84,325,632	
H. Impuesto fiscal total propuesto para el año escolar, <u>excluyendo</u> el gravamen para respaldar la deuda de la biblioteca y/o exclusiones permitidas (E – B – F + D)	\$81,185,000	\$81,992,000	
I. Diferencia: G – H (el valor negativo requiere 60.0 % de aprobación de los votantes – Consulte la nota abajo sobre proposiciones separadas) **	\$3,012,167	\$2,333,632	
Componente administrativo	\$32,932,865	\$34,401,135	\$34,401,135
Componente de programa	\$278,664,759	\$284,132,909	\$284,132,909
Componente de capital	\$14,382,100	\$13,941,850	\$13,134,850
* De conformidad con la Sección 2023 de la Ley de Educación: si se rechaza el presupuesto propuesto para el año escolar 25-26, es posible que sean necesarias reducciones adicionales al presupuesto. Sin embargo, esa determinación la tomaría la junta de educación, quien determina qué elementos son esenciales para los programas educativos básicos o para la salud, la seguridad y el bienestar de los estudiantes y el personal. Además, se prohibiría el uso comunitario de las instalaciones escolares si se incurriera en algún costo. La recaudación fiscal bajo el presupuesto contingente se establecería por ley al mismo nivel que el 24-25, lo que podría requerir mayores recortes al presupuesto y/o la aplicación de fondos adicionales de las reservas.			

*NOTA PARA LOS FUNCIONARIOS DE NEGOCIOS DEL DISTRITO ESCOLAR: Envíe una versión electrónica (Word o PDF) de este formulario completo a: emscmgts@nysed.gov	Según el presupuesto propuesto para el año escolar 2026-27
Ahorros estimados en la exención básica STAR ¹	\$290.00

La votación anual del presupuesto para el año fiscal 2025-26 por parte de los votantes calificados del distrito escolar de William Floyd, condado de Suffolk, Nueva York, se llevará a cabo en la escuela High School de dicho distrito el martes 19 de mayo de 2026 entre las horas de 7:00 a. m. y 9:00 p. m., hora local en la escuela High School, momento en el cual las urnas se abrirán para votar mediante boleta o máquina de votación.

*

1. La exención básica del alivio fiscal escolar (School Tax Relief, STAR) está autorizada por la sección 425 de la Ley de Impuestos sobre Bienes Inmuebles.

2026-27 Property Tax Report Card

580232 - William Floyd

Contact Person: David Beggins

Telephone Number: 631-874-1684

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	\$325,979,724	\$332,475,894	1.99%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$81,185,000	\$81,992,000	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$81,185,000	\$81,992,000	0.99%
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$84,197,167	\$84,325,632	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$81,185,000	\$81,992,000	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$3,012,167	\$2,333,632	
Public School Enrollment	10750	10830	
Consumer Price Index	2.95%	2.63%	

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	\$86,732,422	\$62,750,000
Assigned Appropriated Fund Balance	\$4,000,000	\$3,000,000
Adjusted Unrestricted Fund Balance	\$13,039,189	\$13,299,036
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital 		To pay the cost of any object or purpose for which bonds may be issued.	\$17,407,422.13	\$17,407,422.13	\$17,407,422.13
Repair	RR - 2021 RR - 2024 RR - 2025	To pay the cost of repairs to capital improvements or equipment.	\$8,522,509.66	\$7,500,000.00	\$2,500,000.00
Workers' Compensation		To pay for Workers Compensation and benefits.	\$8,690,695.23	\$9,725,000.00	\$1,000,000.00
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$231,568.22	\$450,000.00	\$75,000.00
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	\$0.00	\$0.00	\$0.00
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$0.00	\$0.00	\$0.00
Insurance		To pay liability, casualty, and other types of uninsured losses.	\$3,000,000.00	\$3,000,000.00	\$0.00
Property Loss 		To establish and maintain a program of reserves to cover property loss.	\$0.00	\$0.00	\$0.00
Liability 		To establish and maintain a program of reserves to cover liability claims incurred.	\$7,900,000.00	\$7,900,000.00	\$0.00
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	\$0.00	\$0.00	\$0.00
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	\$0.00	\$0.00	\$0.00
EBALR – Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$11,480,000.43	\$12,000,000.00	\$250,000.00
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System	\$16,171,029.16	\$17,250,000.00	\$1,500,000.00
Other Reserve	ERS Sub Reserve - TRS		\$9,905,797.30	\$11,500,000.00	\$1,250,000.00

Tarjeta de informe de impuestos sobre la propiedad 2026-27

580232 - William Floyd			
Persona de Contacto: David Beggins	Presupuestado 2025-26	Presupuesto propuesto 2026-27	Cambio porcentual
Número de teléfono: 631-874-1684	(A)	(B)	
Monto total presupuestado, sin incluir proposiciones separadas	\$325,979,724.00	\$332,475,894.00	1.99%
A. Impuesto fiscal propuesto para respaldar el monto total	\$81,185,000.00	\$81,992,000.00	
B. Impuesto fiscal para respaldar la deuda de la biblioteca, si	\$0.00	\$0.00	
C. Impuesto fiscal para proposiciones no excluibles, si	\$0.00	\$0.00	
D. Monto total de la reserva del límite fiscal impositivo utilizado	\$0.00	\$0.00	
E. Impuesto fiscal escolar total propuesto para el año escolar (A)	\$81,185,000.00	\$81,992,000.00	0.99%
F. Exclusiones permitidas al límite del impuesto fiscal escolar	\$0.00	\$0.00	
G. Límite del impuesto fiscal escolar, excluyendo el gravamen	\$84,197,167.00	\$84,325,632.00	
H. Impuesto fiscal total propuesto para el año escolar,	\$81,185,000.00	\$81,992,000.00	
I. Diferencia: (G - H); (un valor negativo requiere aprobación del	\$3,012,167.00	\$2,333,632.00	
Matrícula escolar pública	\$10,750.00	\$10,830.00	
Índice de precios al consumidor	2.95%	2.63%	

- ¹ Incluya cualquier reserva del año anterior para el exceso de impuesto fiscal, incluidos los intereses.
- ² La recaudación de impuestos asociada con proposiciones de servicios educativos o de transporte no es elegible para la exclusión bajo el Límite de recaudación de impuestos escolares y puede afectar los requisitos de aprobación de los votantes.
- ³ Para 2026-27, incluya cualquier saldo remanente de 2025-26 y excluya cualquier impuesto para deuda de biblioteca o reserva del año anterior por exceso de recaudación fiscal, incluyendo intereses.

	Real 2025-26 (D)	Estimado 2026-27 (E)
Saldo ajustado de fondos restringidos	\$86,732,422.13	\$62,750,000.00
Saldo de fondos asignados y apropiados	\$4,000,000.00	\$3,000,000.00
Saldo ajustado de fondos no restringidos	\$13,039,189.00	\$13,299,036.00
Saldo ajustado de fondos no restringido como porcentaje del presupuesto total	4.00%	4.00%

Cronograma de fondos de reserva

Tipo de reserva	Nombre de la reserva	Descripción de la reserva *	Saldo real al 31/3/26	Saldo final estimado al 30/6/26	Uso previsto de la reserva en el año escolar 2026-27
Capital		Para cubrir el costo de cualquier objeto o propósito para el cual se puedan emitir bonos.	\$17,407,422.13	\$17,407,422.13	\$17,407,422.13
Reparaciones	RR - 2012 RR - 2024 RR - 2025	Para cubrir el costo de reparaciones de mejoras de capital o equipos.	\$8,522,509.66	\$7,500,000.00	\$2,500,000.00
Compensación laboral		Para cubrir compensaciones y beneficios laborales.	\$8,690,695.23	\$9,725,000.00	\$1,000,000.00
Seguro de desempleo		Para cubrir el costo de reembolso al Fondo Estatal del seguro de desempleo.	\$231,568.22	\$450,000.00	\$75,000.00
Reserva para reducción de impuestos		Para el uso gradual de los ingresos por la venta de bienes inmuebles del distrito escolar.	\$0.00	\$0.00	\$0.00
Reserva obligatoria para el servicio de la deuda		Para cubrir pagos de deuda de obligaciones pendientes (bonos, BANS) después de la venta de activos o mejoras de capital del distrito.	\$0.00	\$0.00	\$0.00
Seguros		Para cubrir pérdidas por responsabilidad civil, daños por hecho fortuito y otros tipos de pérdidas no aseguradas.	\$3,000,000.00	\$3,000,000.00	\$0.00
Pérdida de propiedad		Para establecer y mantener un programa de reservas para cubrir pérdidas de propiedad.	\$0.00	\$0.00	\$0.00
Responsabilidad civil		Para establecer y mantener un programa de reservas para cubrir las reclamaciones de responsabilidad civil incurridas.	\$7,900,000.00	\$7,900,000.00	\$0.00
Certiorari Fiscal		Para establecer un fondo de reserva para los acuerdos de certiorari fiscales.	\$0.00	\$0.00	\$0.00
Reserva para recuperaciones de seguros		Para contabilizar los ingresos no utilizados de las recuperaciones de seguros al cierre del año fiscal.	\$0.00	\$0.00	\$0.00
EBALR – Beneficios acumulados para empleados		Para el pago de los “beneficios de los empleados” devengados adeudados a los empleados al término de su servicio.	\$11,480,000.43	\$12,000,000.00	\$250,000.00
Contribución para la jubilación		Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de los Empleados Estatales y Locales	\$16,171,029.16	\$17,250,000.00	\$1,500,000.00
Otra Reserva	ERS Sub Reserve - TRS		\$9,905,797.30	\$11,500,000.00	\$1,250,000.00



William Floyd School District

Our rich history builds a promising future!



BUDGET ADOPTION MEETING #4

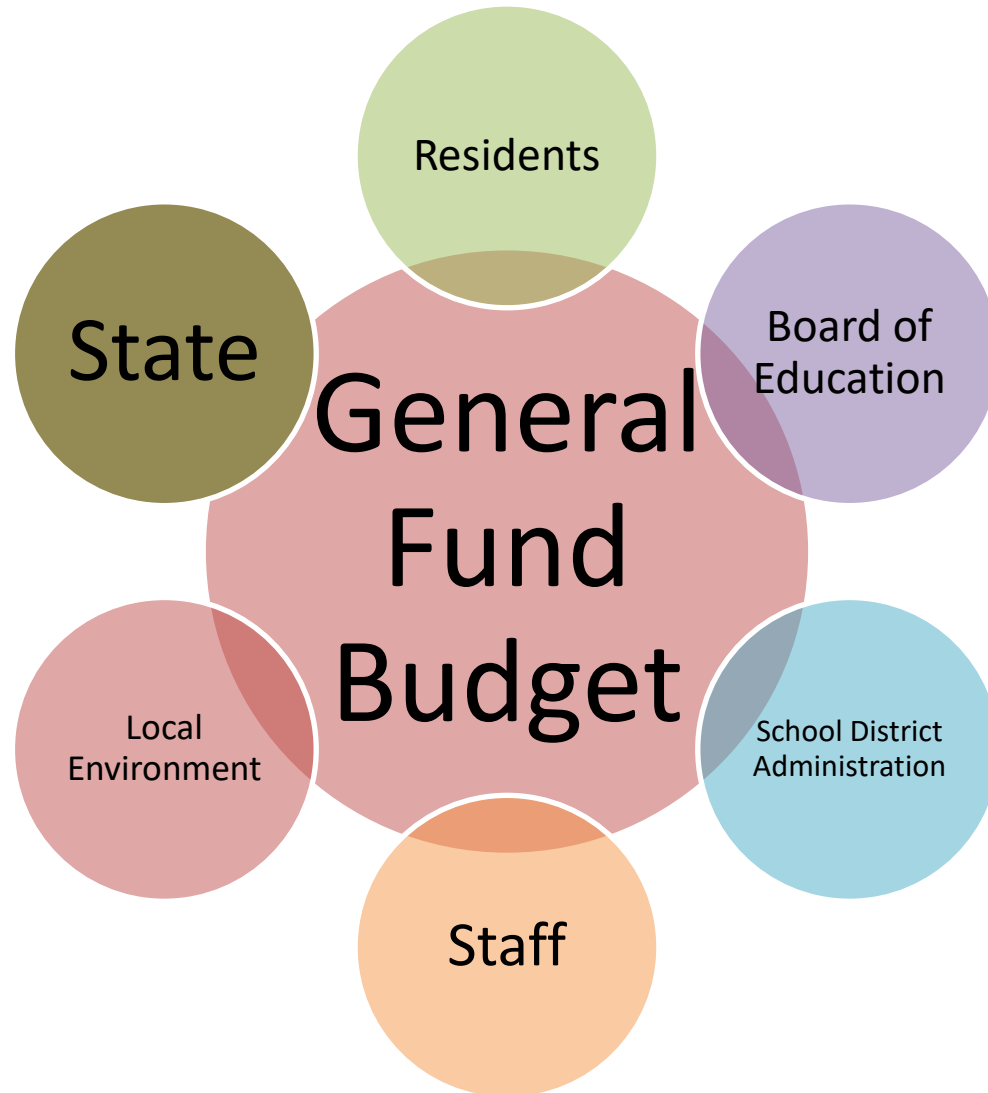
April 21, 2026

HIGH SCHOOL LIBRARY

6:30 PM – 7:00 PM

Budget Advisory

- ❑ Educational Forum
- ❑ Board of Education
- ❑ Open to Everyone



Goals of Budget Advisory



Decisions

- Revenues
- Expenses
- Reserves
- Surplus



Opportunity

- Sustainability
- Local Control
- Student Needs
- Support Services



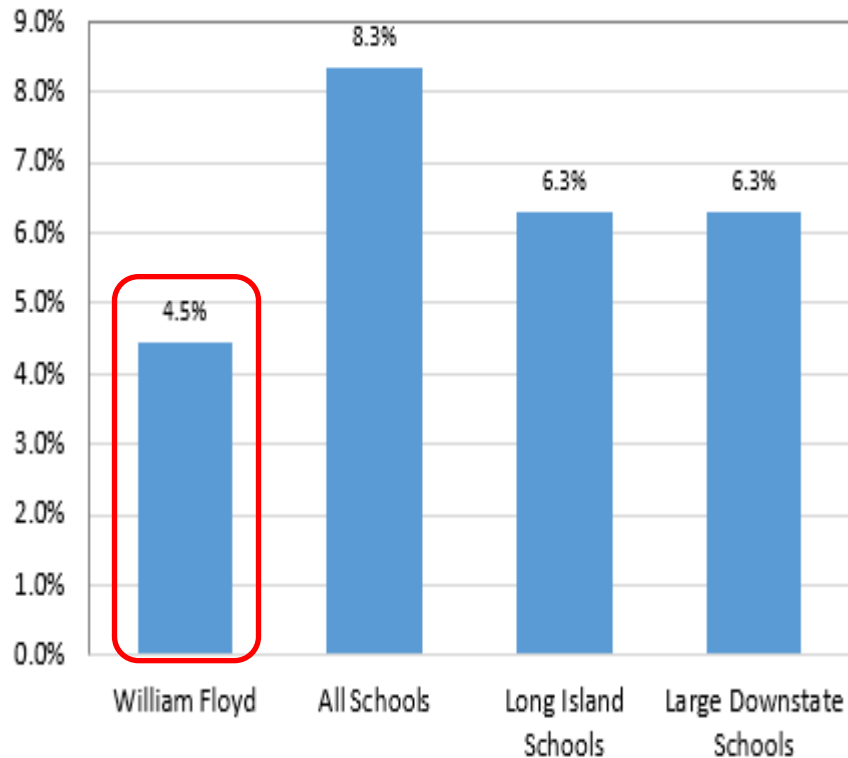
Long-Term

- Graduation
- College – Career
- New Programs
- Competitive

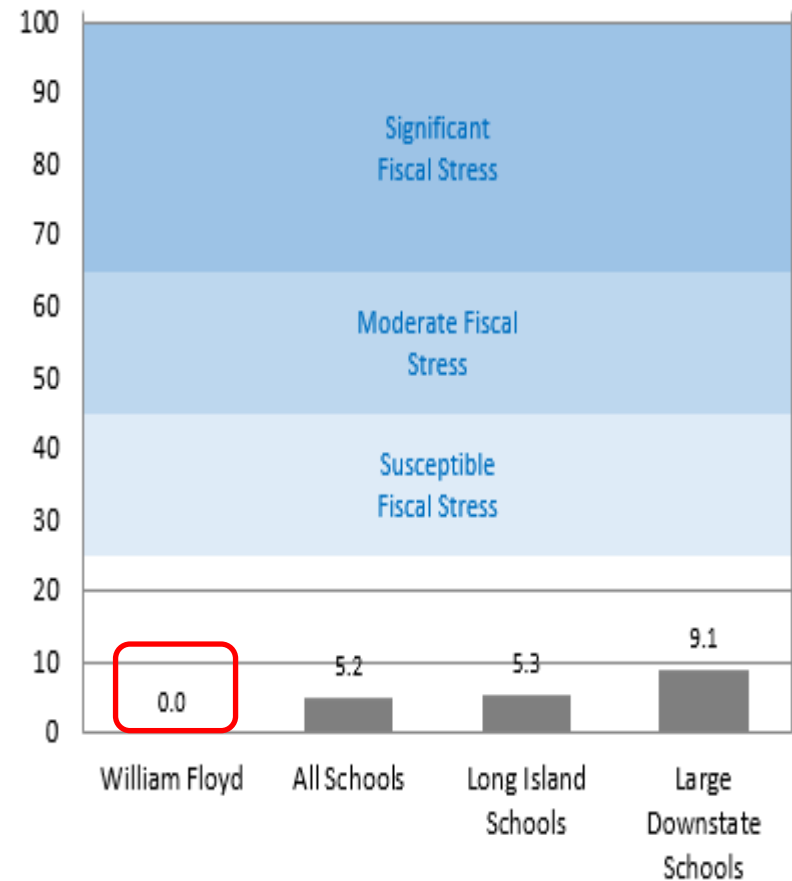
**MAINTAINING LOCAL OPPORTUNITY AND CONTROL:
OUR COMMUNITY DESERVES IT!**

William Floyd's Fiscal Stress - OSC

Unassigned FB as a % of Gross Expenditures
(General Fund)

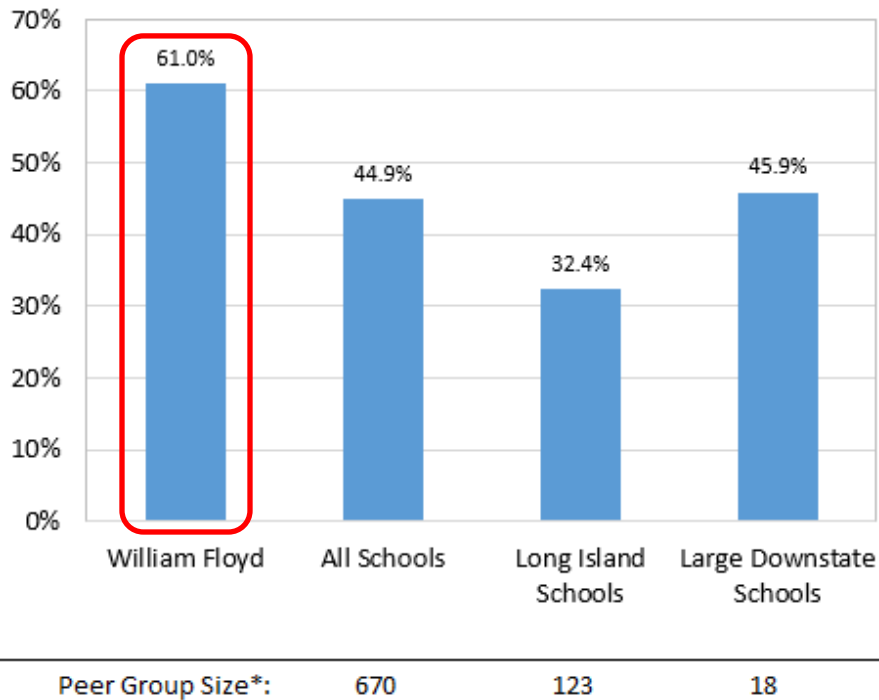


Fiscal Stress Score

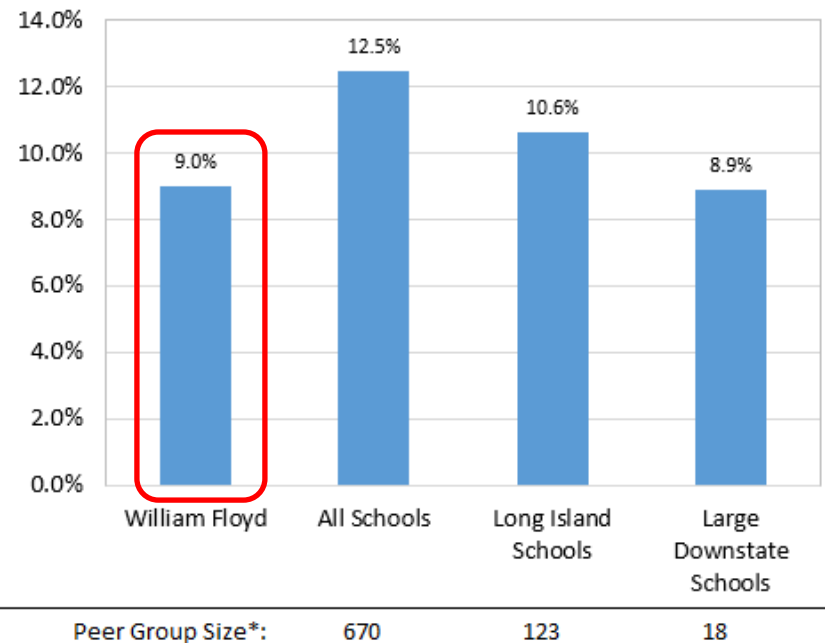


William Floyd's Environmental Stress - OSC

Economically Disadvantaged Students



Turnover Rate of All Teachers



Operational Funds - Buckets



General Fund –
Resident Approved Annual Budget



Capital Fund –
Resident Approved Projects

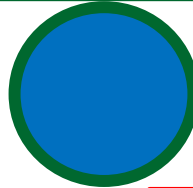
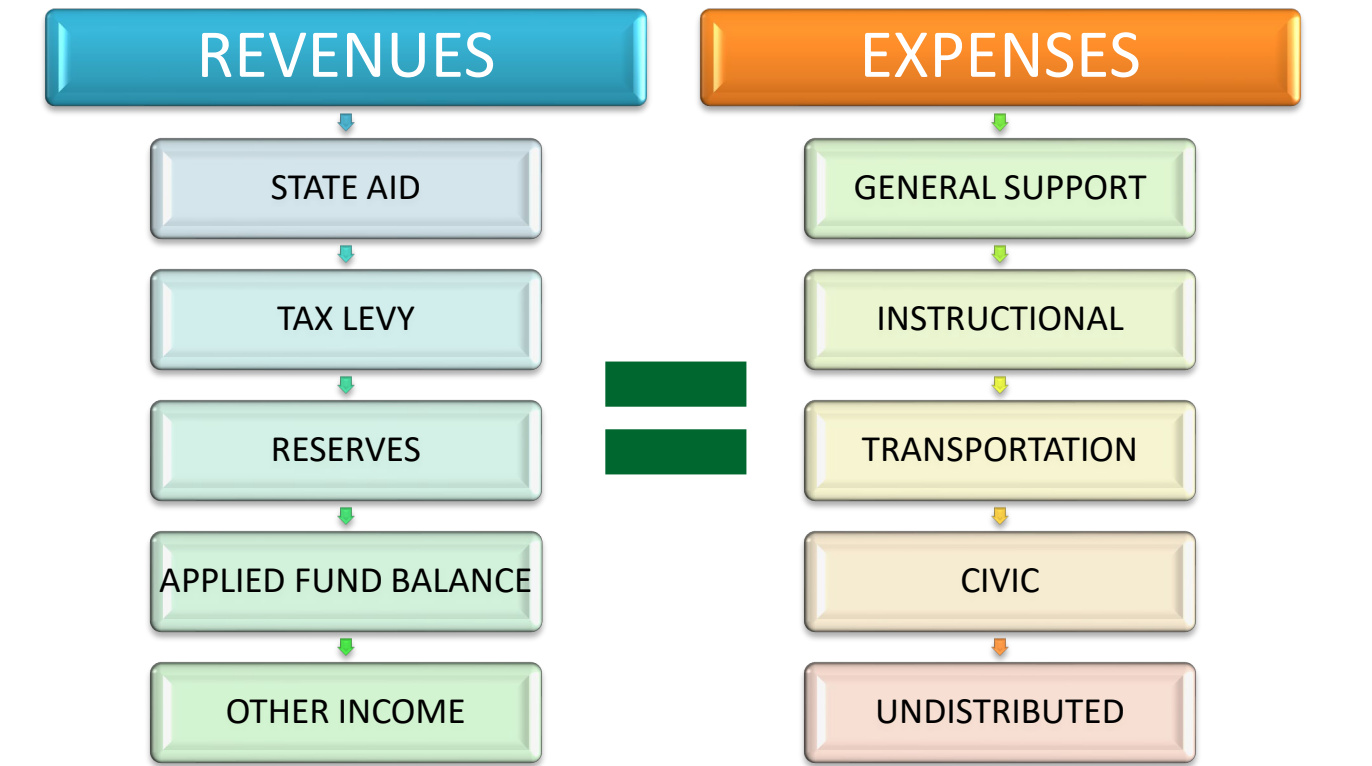


Grant Fund –
Specific State or Federal Initiatives



Cafeteria Fund –
Food Service Operations

General Fund – Main Account



**- GOAL -
LONG-TERM FISCAL STABILITY**



Governor's Executive Proposal - Adjusted

Adjusted Governor's Proposal - January 20, 2026

		Governor's Run	
		1-20-2026	
		2025-26	2026-27
		Projected	PROPOSED
			\$ ^
Foundation Aid		\$ 191,380,661.00	\$ 197,531,113.00
BOCES		\$ 3,912,494.00	\$ 3,955,649.00
High Cost Excess Cost		\$ 9,338,281.00	\$ 7,529,627.00
Private Excess Cost		\$ 1,478,799.00	\$ 1,987,407.00
Hardware & Technology		\$ 176,919.00	\$ 175,191.00
Software, Library, Textbook		\$ 784,367.00	\$ 784,160.00
Transportation, Incl Summer		\$ 19,556,029.00	\$ 21,000,000.00
Building Aid		\$ 4,954,485.00	\$ 2,927,557.00
High Tax Aid		\$ 3,752,477.00	\$ 3,752,477.00
		\$ 235,334,512.00	\$ 239,643,181.00
			1.83%
UPK		\$ 3,010,407.00	\$ 4,821,599.00
Total Aid		\$ 238,344,919.00	\$ 244,464,780.00
			\$ 6,119,861.00

Transportation Aid is paid the year after the expense is made, so the proposed aid is based on updated estimated 2024-25 expenses. *

Proposed not FINAL.

2026-27 NYS Budget - Status

- April 1st has passed – **NO BUDGET DEAL!**
- In 5th Budget extension period!
- Key Sticking Points
 - Climate Act Changes/Delays
 - Auto Insurance Reform
 - Enforcement Changes

2026-27 Max Tax Levy Calculation

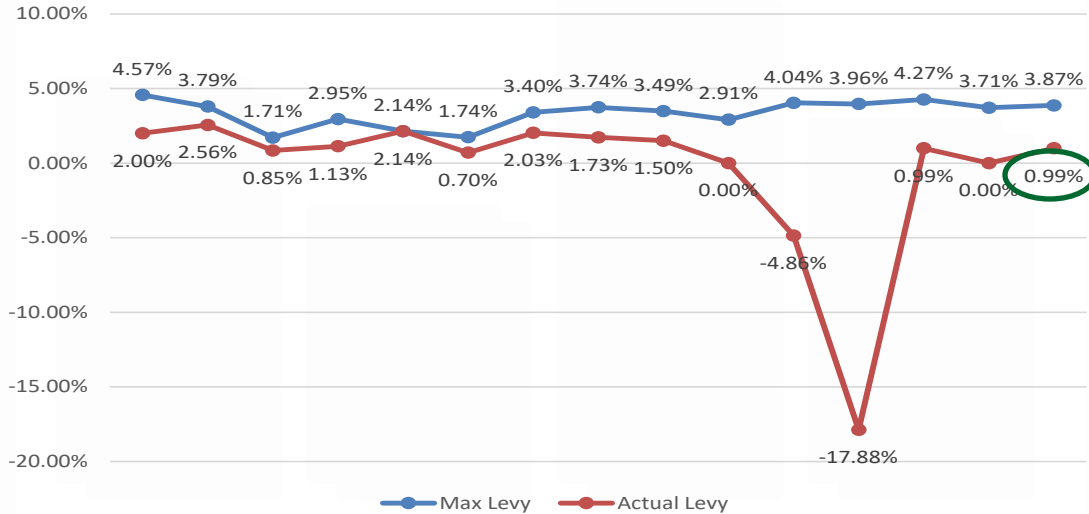
Maximum Tax Levy -		26-27
Prior Year Tax Levy		\$ 81,185,000
Reserve Amount for any Excess Levy	-	
	=	\$ 81,185,000
Tax Base Growth Factor	X	100.34% From ORPS
	=	\$ 81,461,029
Prior Year PILOT	+	\$ 59,502 IDA Act.
	=	\$ 81,520,531
Prior Year Exclusions (not TRS/ERS)		
a. BOCES Capital Exclusion	-	\$ -
b.	-	\$ -
Adjusted Prior Year Levy	=	\$ 81,520,531
Allowable Growth Factor	X	2.00% FROM OSC
	=	\$ 83,150,942
PILOTS for coming year	-	\$ 88,268 IDA Est.
	=	\$ 83,062,674
Available Carryover	+	\$ 1,262,958
TAX LEVY LIMIT	=	\$ 84,325,632
Coming School Year Exclusions		
a. BOCES Capital Exclusion	+	\$ -
b. ERS Exclusion	+	\$ -
c.	+	\$ -
d.	+	\$ -
MAXIMUM ALLOWABLE LEVY	=	\$ 84,325,632
Tax Levy % Increase		3.87%

MAX Tax Levy
\$84,325,632
3.87%

BOE Proposed Tax Levy
\$81,992,000
 0.99% Increase

2026-27 Max Tax Levy Calculation

Max vs Actual - %

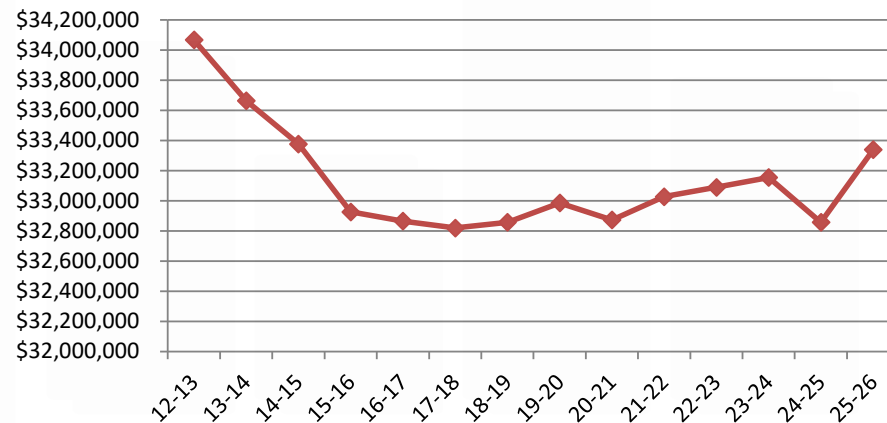


BOE Proposed Tax Levy

\$81,992,000

0.99% Increase

Assessed Value



2025-26 Brookhaven Tax Rates

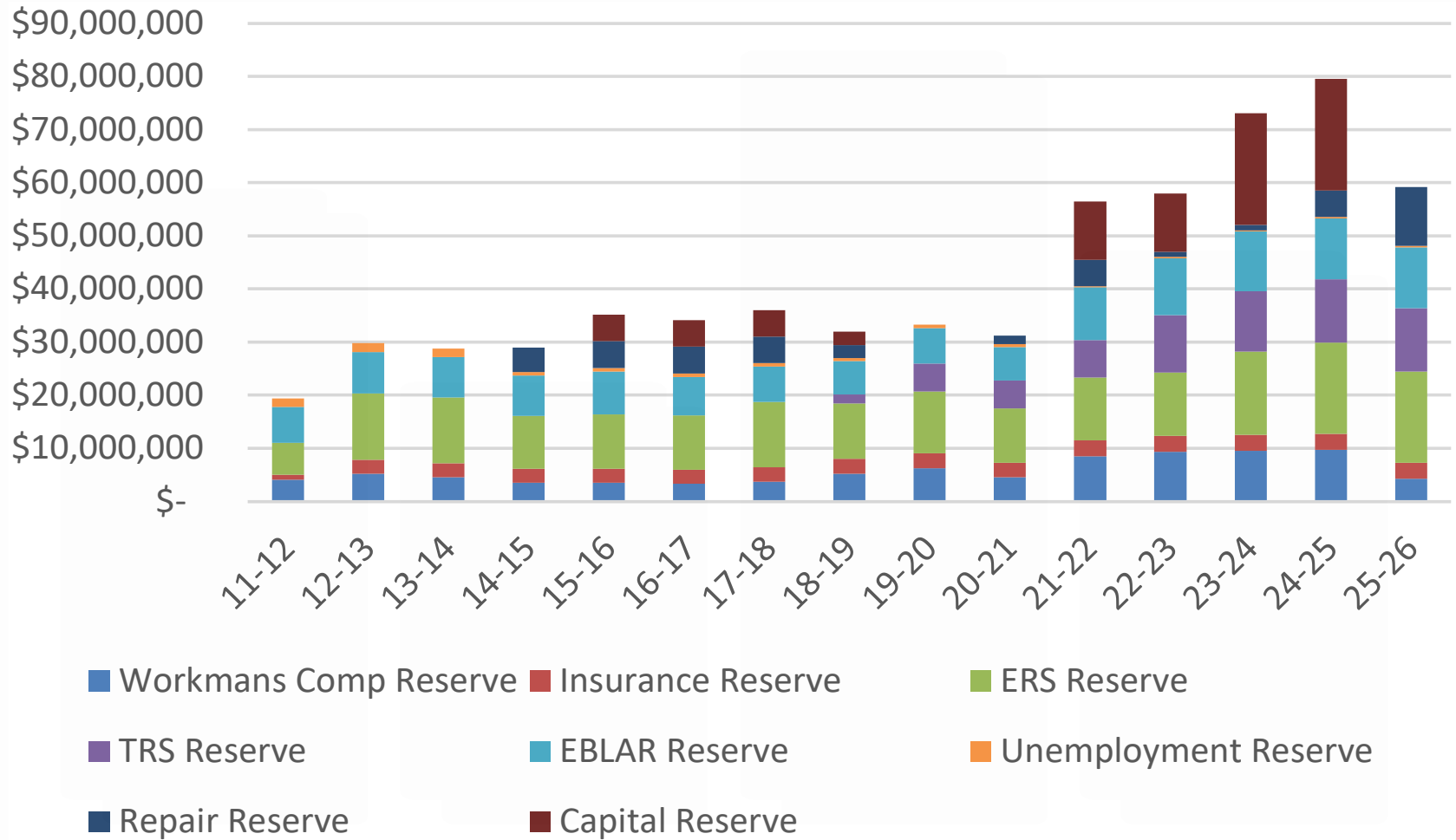
Town of Brookhaven

Taxable School Districts

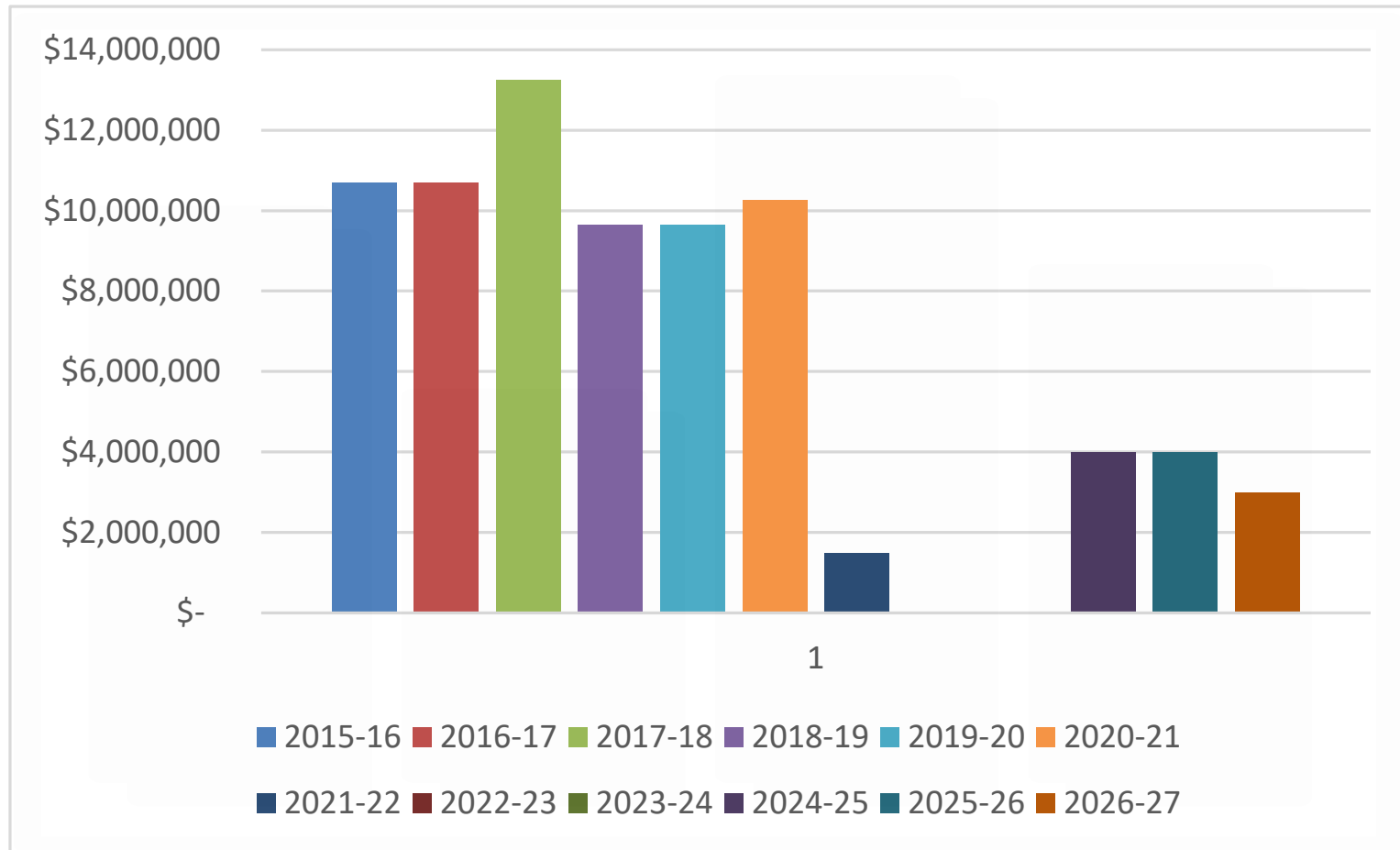
2025-26

CODE	LOCATION	VALUATION	RATE	TAX	TOTAL LEVY	STAR
S36	Bayprt/Blue PT Non-Homestead	1,803,872	\$ 415.89	\$ 7,428,531.43	\$ 7,502,141.30	\$ 73,609.87
S37	Bayport/ Blue Point UFSD	4,808,866	\$ 348.07	\$ 15,732,512.66	\$ 16,738,412.24	\$ 1,005,899.58
S09	Rocky Point UFSD	17,336,961	\$ 330.80	\$ 54,076,951.23	\$ 57,349,973.51	\$ 3,273,022.28
S35	Eastport/ South Manor UFSD	17,846,312	\$ 329.86	\$ 55,737,974.06	\$ 58,868,023.23	\$ 3,130,049.17
S01	Three Village CSD	54,353,789	\$ 324.24	\$ 170,341,522.32	\$ 176,235,638.38	\$ 5,894,116.06
S08	Miller Place UFSD	17,170,174	\$ 312.85	\$ 51,178,097.54	\$ 53,716,545.96	\$ 2,538,448.42
S12	Longwood CSD	52,969,994	\$ 309.56	\$ 152,379,847.42	\$ 163,974,972.83	\$ 11,595,125.41
S24	Patchogue/Medford UFSD	43,459,701	\$ 309.27	\$ 126,170,222.66	\$ 134,405,644.30	\$ 8,235,421.64
S07	Mount Sinai UFSD	15,615,083	\$ 309.16	\$ 45,870,445.85	\$ 48,275,902.90	\$ 2,405,457.05
S11	Middle Country CSD	53,155,254	\$ 307.27	\$ 152,464,253.57	\$ 163,327,491.20	\$ 10,863,237.63
S33	Center Moriches UFSD	9,005,894	\$ 300.16	\$ 25,723,577.38	\$ 27,032,091.43	\$ 1,308,514.05
S03	Comsewogue UFSD	22,093,664	\$ 292.97	\$ 61,103,105.49	\$ 64,726,923.67	\$ 3,623,818.18
S34	East Moriches UFSD	7,881,235	\$ 285.62	\$ 21,562,661.56	\$ 22,510,068.16	\$ 947,406.60
S10	Shoreham Wading River UFSD	15,676,201	\$ 278.67	\$ 42,273,887.82	\$ 43,684,869.33	\$ 1,410,981.51
S04	South County CSD	27,321,867	\$ 259.19	\$ 67,413,880.75	\$ 70,815,820.30	\$ 3,401,939.55
S05	Sachem CSD	56,116,333	\$ 249.78	\$ 132,507,853.89	\$ 140,169,060.06	\$ 7,661,206.17
S32	William Floyd UFSD	33,339,173	\$ 243.10	\$ 74,994,679.71	\$ 81,046,196.00	\$ 6,051,516.29
S06	Port Jefferson UFSD	18,611,451	\$ 217.71	\$ 39,927,465.19	\$ 40,518,245.51	\$ 590,780.32
S93	Riverhead CSD	939,188	\$ 201.88	\$ 1,780,364.93	\$ 1,896,070.30	\$ 115,705.37
S38	Fire Island UFSD	7,281,462	\$ 23.41	\$ 1,703,915.47	\$ 1,704,444.62	\$ 529.15

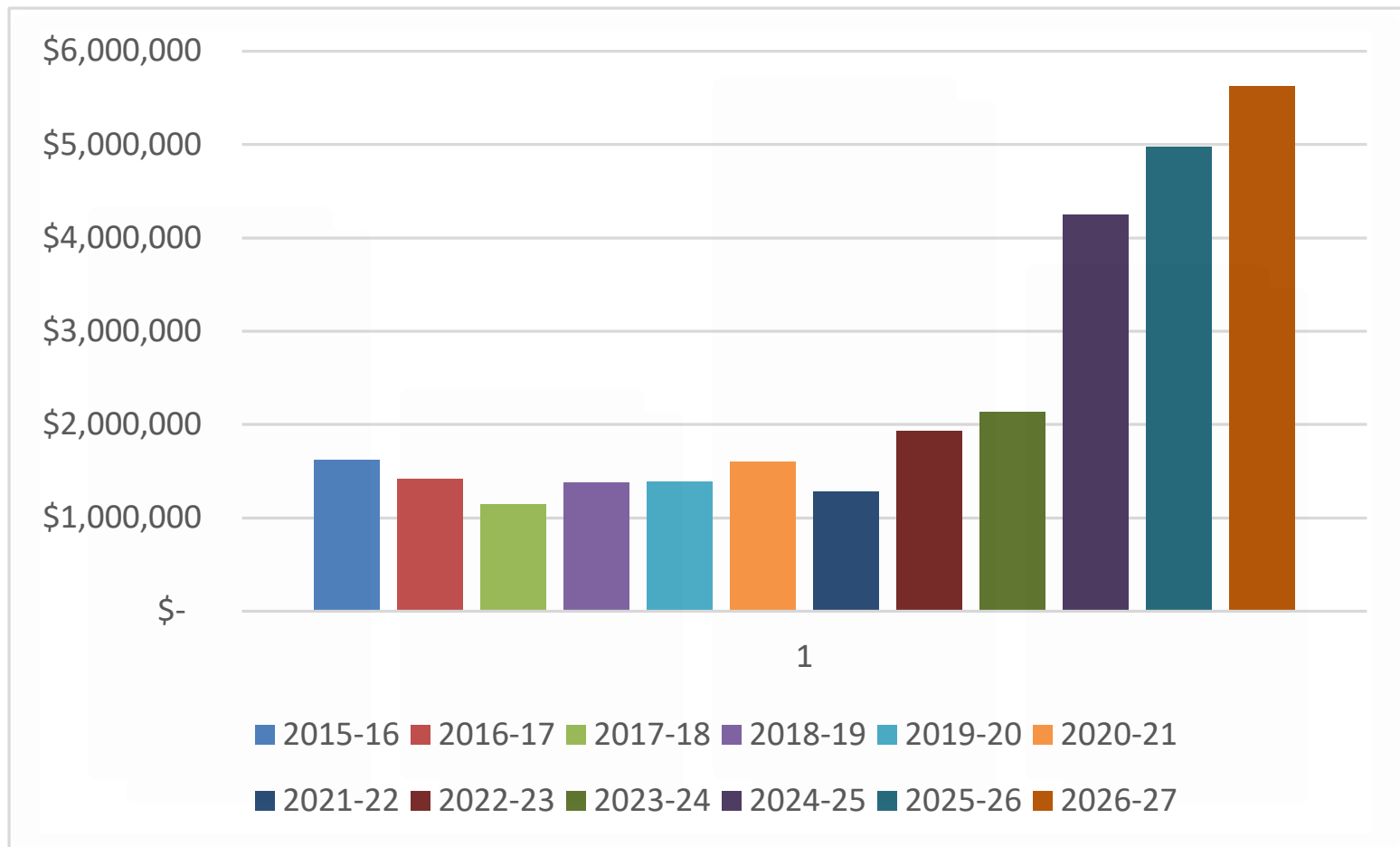
Reserves



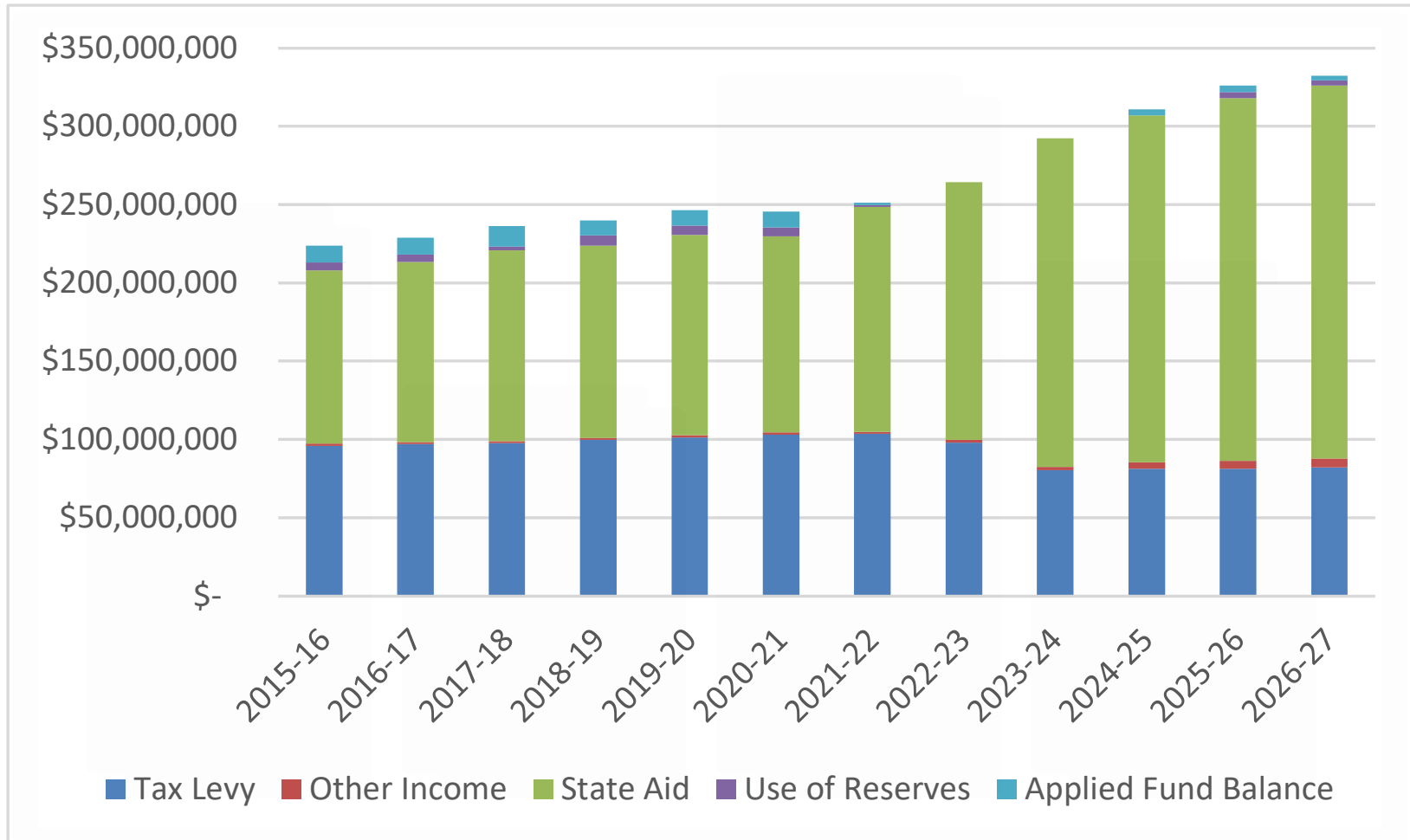
Applied Fund Balance



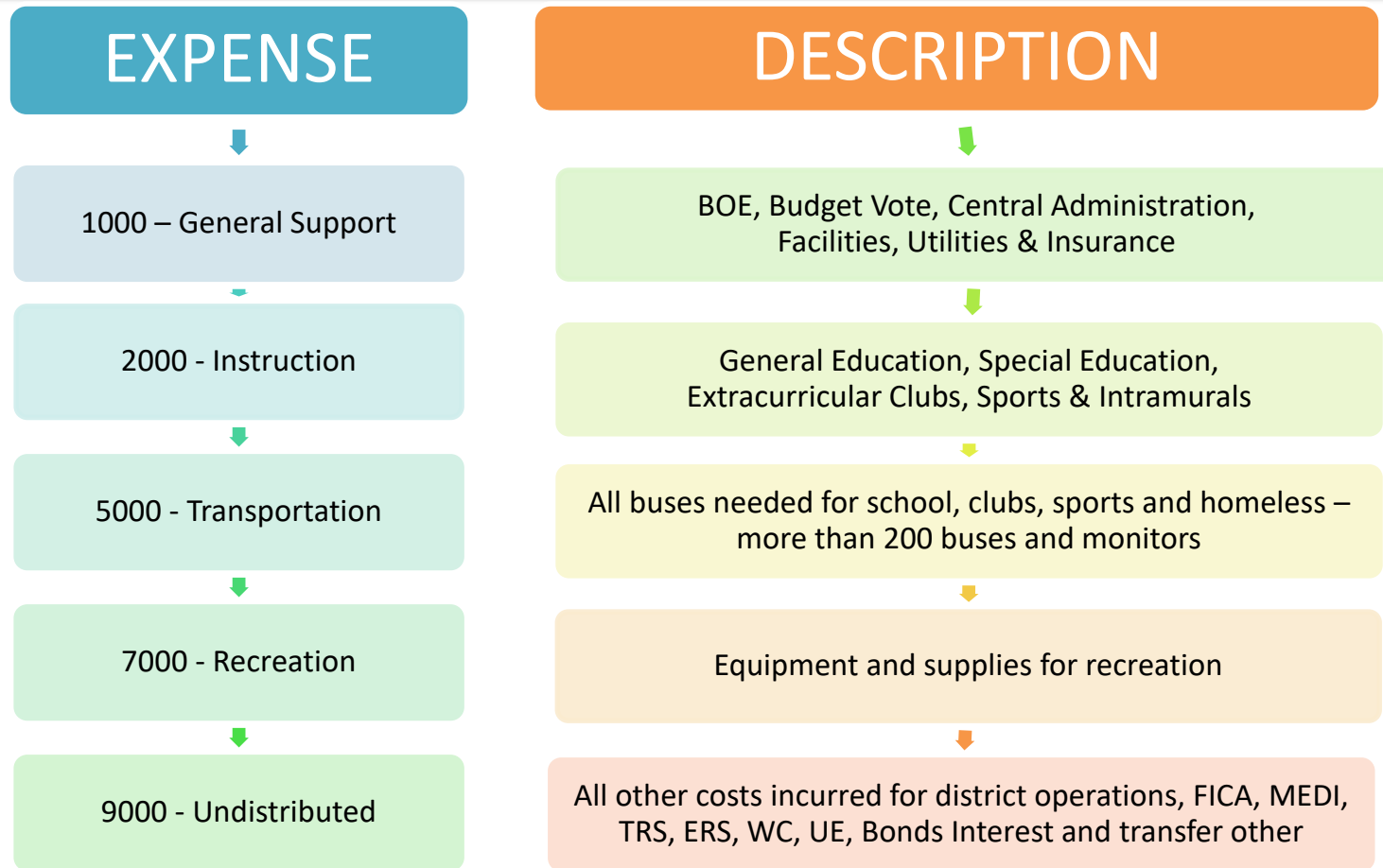
Other Income



Revenue 2015-16 through 2026-27



General Fund Expenses



Rollover Budget

Definition:

What it will cost to do everything that we are currently doing in the 2025-26 school year, in the 2026-27 school year.

- This includes all programs, classes, staff and student opportunities that currently exist.

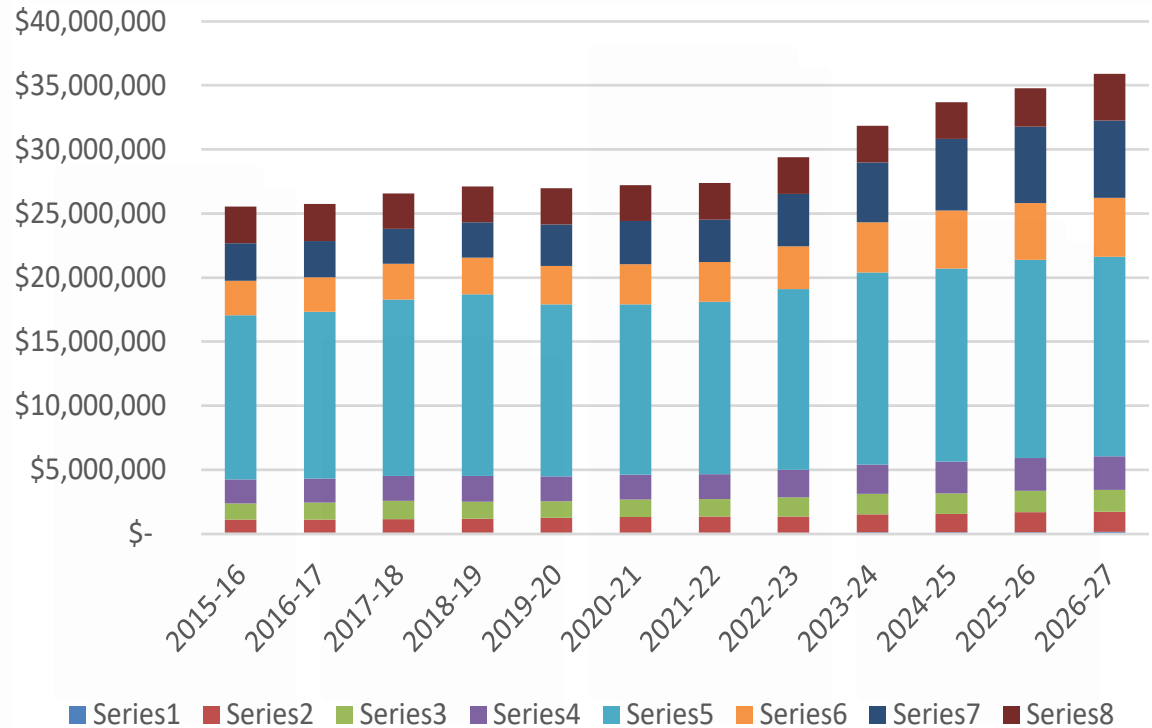
\$ 332,244,618

1000 – General Support – 2026-27

1000 – General Support

Board of Education, District Clerk and District Meetings - Codes - 1010, 1040 & 1060
Superintendent's Office Codes - 1240 & 1245
Business Administration, Payroll, Auditing, Purchasing & Treasurer Codes - 1310, 1320, 1325, 1345 & 1380
Legal, Personnel/Human Resources and Public Relations Codes - 1420, 1430 & 1480
Custodial, Maintenance & Grounds Codes - 1620, 1621, 1622, 1624, 1625 & 1660
Security Operations Code - 1623
Central Printing & Data Services Codes - 1670, 1680 & 1681
Misc. Insurance, School Association Dues & BOCES Participation Fee Codes - 1910, 1920 & 1981

BOE, Budget Vote, Central Administration, Facilities, Utilities & Insurance



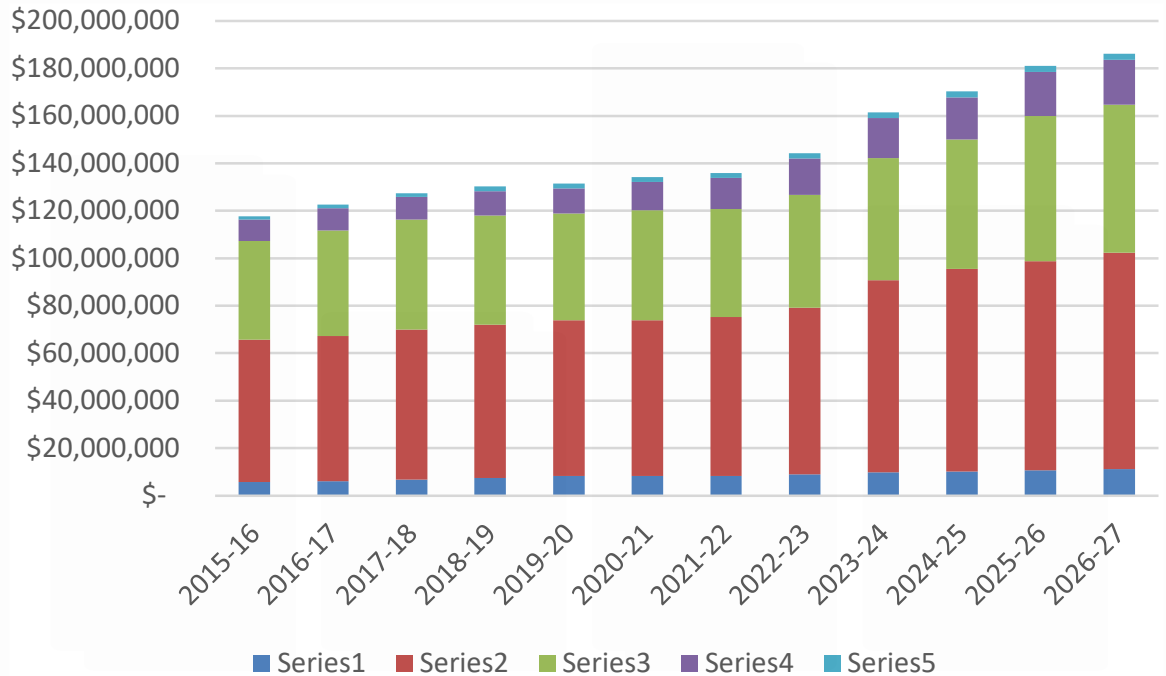
\$ 35,665,035.00

2000 – Instruction – 2026-27

2000 - Instruction

General Education, Special Education, Extracurricular Clubs, Sports & Intramurals

Supervision Codes 2010, 2020, 2041, 2044, 2060 & 2070
Instructional Codes - 2110 thru 2173
Special Education Instruction Codes - 2250 thru -2280
Instructional Departments, Co-Curricular & Support Codes - 2331 thru 2850
Athletics Code - 2855



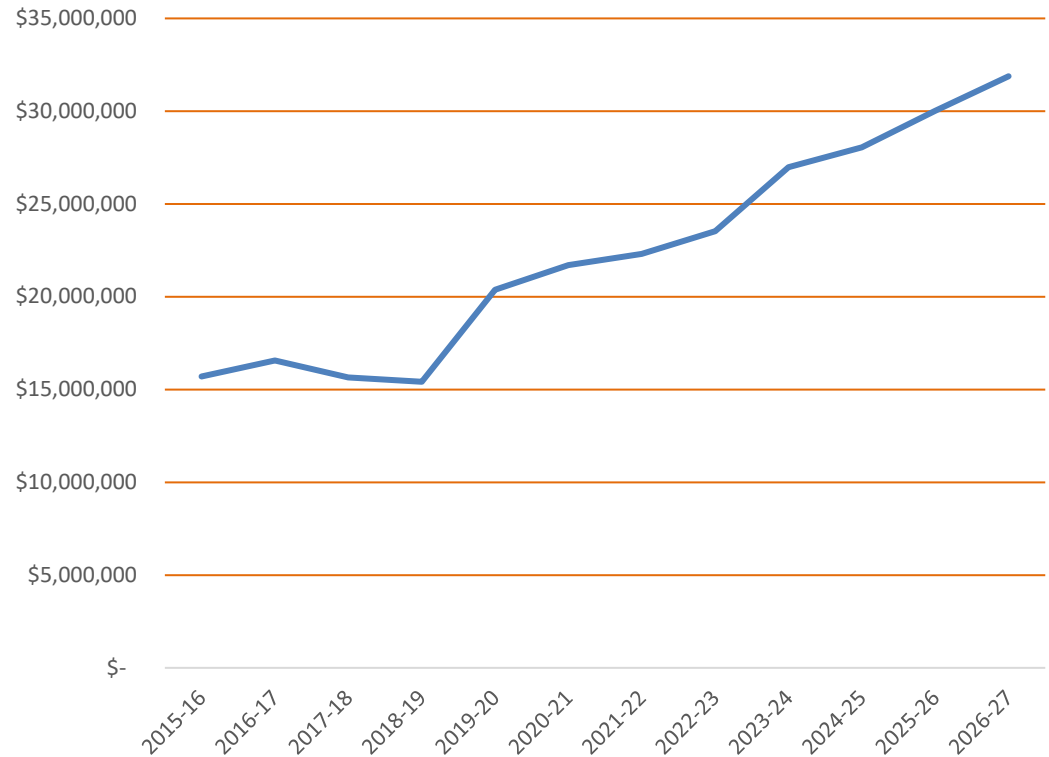
\$ 186,079,133.00

5000 - Transportation – 2026-27

5000 - Transportation

- 106 Large Buses
- 105 Small Buses
- 100% Availability
- Transport to over 60 schools
- Over 5,850 miles driven daily
- Homeless locations up to 50 miles away
- Special Education Placements up to 50 miles away
- Transportation of students and family to residential locations

All buses needed for school, clubs, sports and homeless – more than 200 buses and monitors

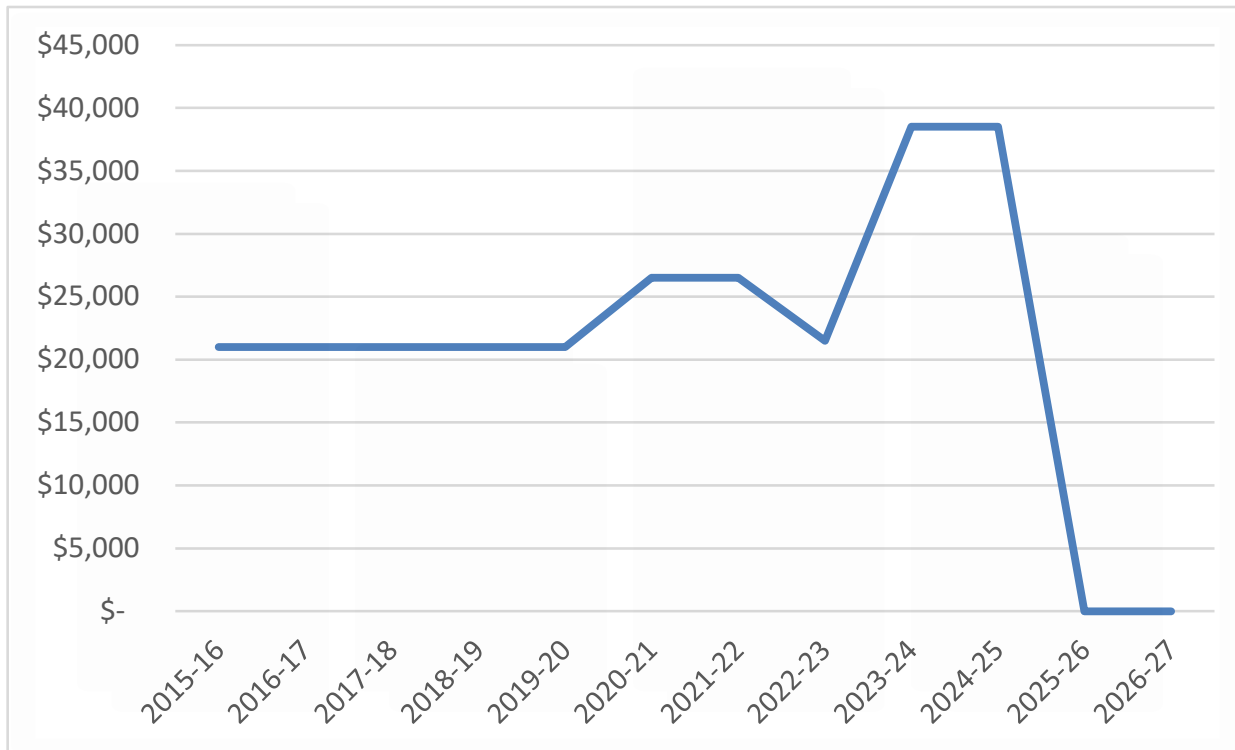


\$31,882,000

7000 - Recreation – 2026-27

7000 - Recreation

Equipment and supplies for recreation



\$0.00

9000 – Undistributed – 2026-27

9000 - Undistributed

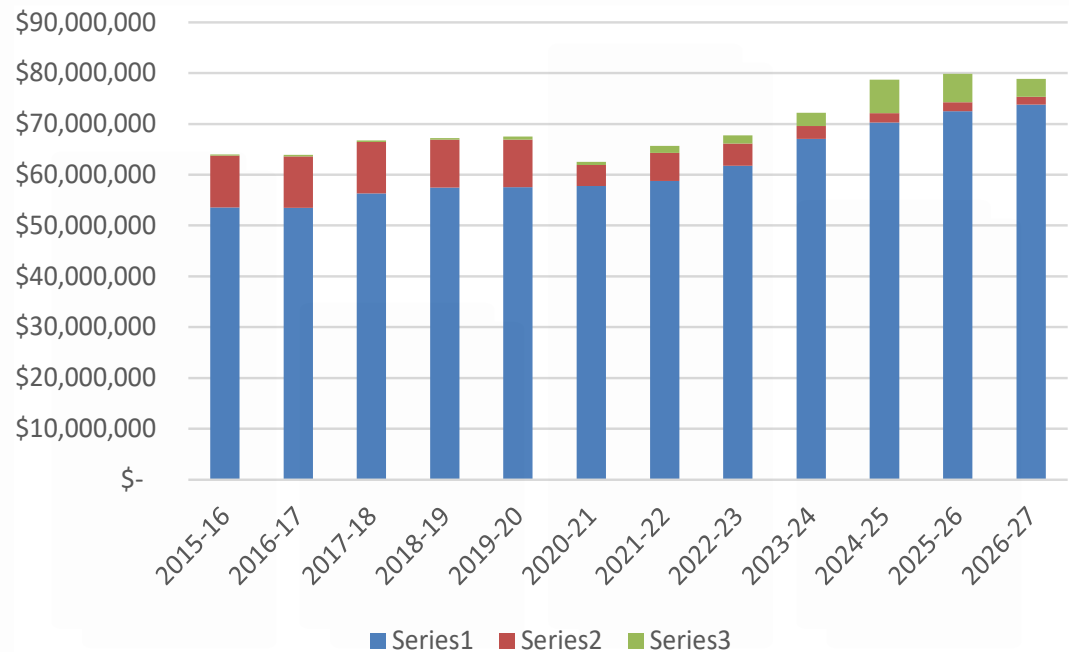
All other costs incurred for district operations, FICA, MEDI, TRS, ERS, WC, UE, Bonds Interest and transfers

Employee Benefits - Health, Dental, Vision,
TRS, ERS, FICA, MEDI, Workers Comp,
Unemployment, Stop Gap & Medical
Administration

Codes - 9010,9020,9030,9040, 9060 & 9089

Principal, Interest and TAN Expenses
Codes - 9711, 9715, 9731 & 9760

Interfund Transfers
Codes - 9901, 9950 & 9960



Includes \$2,900,000 Transfer to Capital for Safety, Food Service Renovations, Classroom and Building Renovations

\$ 78,854,726.00

Transfer to Capital - \$2,900,000



“Transfer to Capital” to address building-related upgrades to pay costs of masonry renovation, plumbing upgrades, electrical upgrades, mechanical upgrades, technology upgrades, telephone upgrades, roof replacement on District buildings, door replacement, window replacement, turf replacement, fencing, site work, including but not limited to: paving, curbs and sidewalks, renovation/reconstruction of food service spaces, interior and exterior instructional spaces, abatement of hazardous materials and/or the purchase of furnishings/equipment.

2026-27 Proposed Budget

Rollover Budget - \$332,244,618

Retirement Savings - (\$743,724)

Adjusted Budget - \$331,500,894

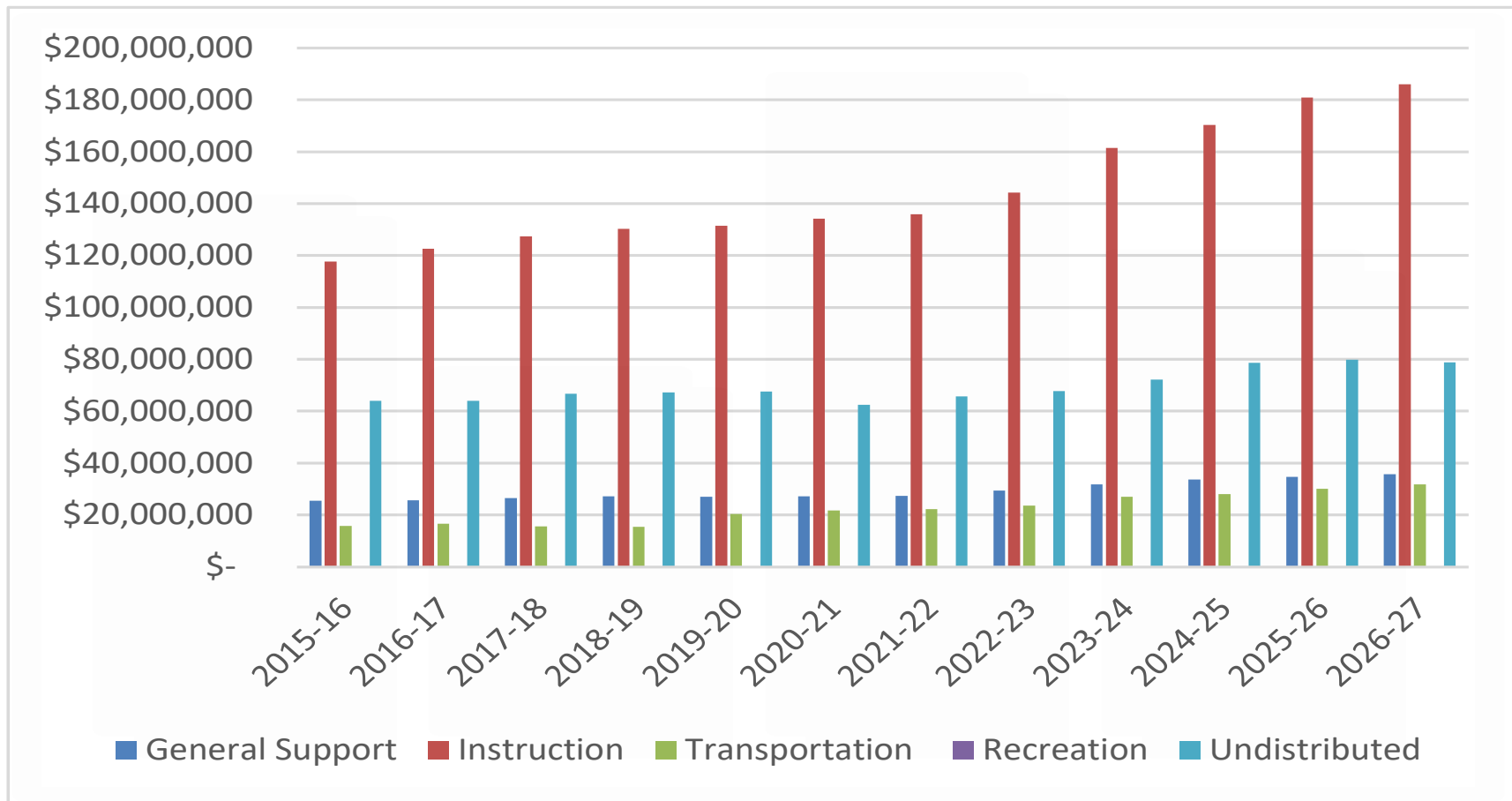
Adds - \$975,000

Adds - \$600,000 increase in Insurance
\$275,000 new multi-year plan

Proposed 2026-27 Budget - \$332,475,894

2025-26 Budget	\$325,979,724.00
2026-27 Budget	\$332,475,894.00
\$ Increase	\$ 6,496,170.00
% Increase	1.99%

General Fund Budget – 2026-27

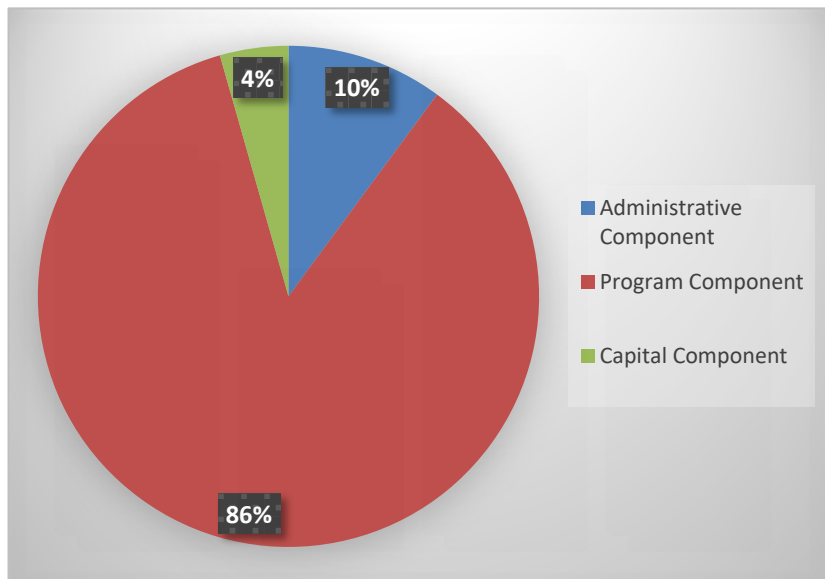


\$ 332,475,894.00

2026-27 Proposed Budget

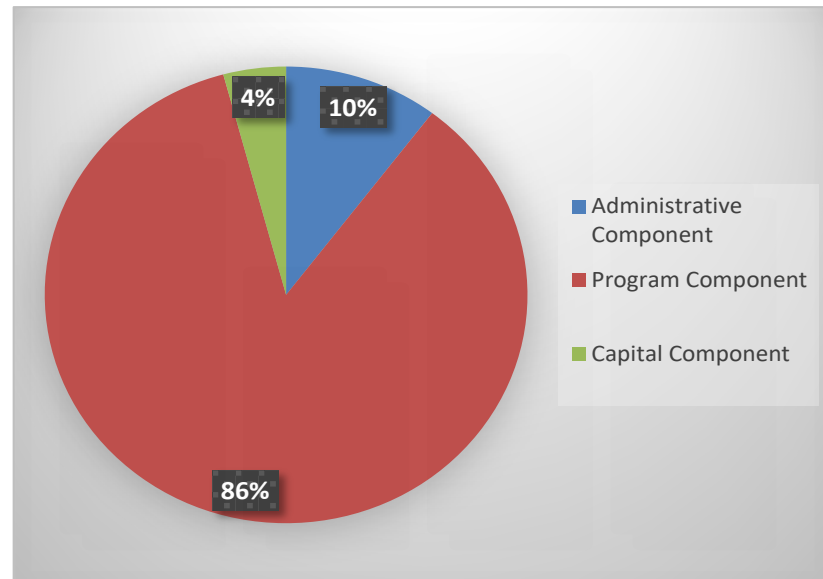
	2015-16 Adopted Budget	2016-17 Adopted Budget	2017-18 Adopted Budget	2018-19 Adopted Budget	2019-20 Adopted Budget	2020-21 Adopted Budget	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Adopted Budget	2024-25 Adopted Budget	2025-26 Adopted Budget	2026-27 Proposed Budget
General Support	\$ 25,551,114	\$ 25,730,883	\$ 26,569,923	\$ 27,116,748	\$ 26,958,045	\$ 27,220,031	\$ 27,367,024	\$ 29,395,052	\$ 31,838,022	\$ 33,703,548	\$ 34,763,935	\$ 35,665,035
Instruction	\$ 117,692,626	\$ 122,545,133	\$ 127,370,110	\$ 130,300,941	\$ 131,508,589	\$ 134,144,855	\$ 135,900,608	\$ 144,291,339	\$ 161,463,145	\$ 170,336,280	\$ 180,972,633	\$ 186,079,133
Transportation	\$ 15,702,076	\$ 16,572,576	\$ 15,643,884	\$ 15,417,522	\$ 20,375,129	\$ 21,701,500	\$ 22,301,000	\$ 23,537,000	\$ 26,988,500	\$ 28,046,500	\$ 30,012,750	\$ 31,877,000
Recreation	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 26,500	\$ 26,500	\$ 21,500	\$ 38,500	\$ 38,500	\$ -	\$ -
Undistributed	\$ 64,021,616	\$ 63,918,245	\$ 66,721,982	\$ 67,182,600	\$ 67,493,362	\$ 62,513,725	\$ 65,696,275	\$ 67,777,759	\$ 72,189,977	\$ 78,735,861	\$ 79,833,500	\$ 78,854,726
Total	\$ 222,988,432	\$ 228,787,837	\$ 236,326,899	\$ 240,038,811	\$ 246,356,125	\$ 245,606,611	\$ 251,291,407	\$ 265,022,650	\$ 292,518,144	\$ 310,860,689	\$ 325,582,818	\$ 332,475,894

Three-Part Budget



**2025-26
Adopted
Budget**

\$	32,932,865
\$	278,664,759
\$	14,382,100
\$	325,979,724



**2026-27
Proposed
Budget**

\$	34,401,135
\$	284,132,909
\$	13,941,850
\$	332,475,894

Contingent Budget

If the proposed budget is not approved:

1. The district may resubmit the original budget or submit a revised budget to the voters on the third Tuesday in June

Or

2. Adopt a contingency budget that levies a tax no greater than that of the prior year (0% increase in tax levy)

If the resubmitted/revised budget is not approved, the BOE must adopt a budget with no increase in tax levy over the previous year (no exemptions, exclusions or growth factors).

- ☐ Must adhere to the contingent budget administrative cap
- ☐ All non-contingent items of expenditures must be removed

Voting History – 34,000 Registered





Thank You

- ☐ ~~Budget Advisory Meeting # 1 – February 10, 2026 6:30 pm – 7:00 pm~~
- ☐ ~~Budget Advisory Meeting # 2 – March 10, 2026 6:30 pm – 7:00 pm~~
- ☐ ~~Budget Advisory Meeting # 3 – March 24, 2026 6:30 pm – 7:00 pm~~
- ☐ ~~Budget Adoption Meeting #4 – April 21, 2026 – 6:30 pm – 7:00 pm~~
- ☐ Annual Budget Hearing May 12, 2026 – 6:30 pm - 7:00 pm

Please email any questions to Budget@wfsd.k12.ny.us
or call 631-874-1684.

BUDGET VOTE & ELECTION IS MAY 19, 2026
7:00 AM – 9:00 PM
East Lobby of the High School

-Please Get Home Safely -

April 21, 2026



		2025-26	2026-27
Account	Description	Budget	Budget
A 1010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 13,500.00	\$ 14,000.00
A 1010.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 30,500.00
A 1010.4965-00	#657.490 POLICY MANUAL - ERIE BOCES	\$ 6,500.00	\$ 6,750.00
A 1010.5000-00	MATERIALS & SUPPLIES	\$ 4,750.00	\$ 4,750.00
1	Board of Education - Total 1010	\$ 54,750.00	\$ 56,000.00
A 1040.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 11,500.00	\$ 11,750.00
1	District Clerk - Total 1040	\$ 11,500.00	\$ 11,750.00
A 1060.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 30,000.00
A 1060.4926-00	#601.010 BOLD ELECTION MNGMT SYSTEM	\$ 28,000.00	\$ 30,000.00
A 1060.5000-00	MATERIALS & SUPPLIES	\$ 9,000.00	\$ 9,400.00
1	District Meeting - Total 1060	\$ 67,000.00	\$ 69,400.00
General Support - Total 1000		\$ 133,250.00	\$ 137,150.00
A 1240.1501-00	SALARIES:SICK PAY BUYOUT	\$ 28,500.00	\$ 25,000.00
A 1240.1507-00	DECLINATION OF BENEFITS	\$ 22,500.00	\$ 24,000.00
A 1240.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 334,000.00	\$ 360,000.00
A 1240.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 8,000.00	\$ 8,000.00
A 1240.1607-00	DECLINATION OF BENEFITS	\$ 5,000.00	\$ 3,500.00
A 1240.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 200,500.00	\$ 208,250.00
A 1240.2000-00	EQUIPMENT	\$ 2,000.00	\$ 2,000.00
A 1240.4000-00	CONTRACTUAL EXPENSE	\$ 6,250.00	\$ 6,250.00
A 1240.5000-00	MATERIALS & SUPPLIES	\$ 4,500.00	\$ 4,000.00
1	Chief School Administration -Total 1240	\$ 611,250.00	\$ 641,000.00
A 1245.1500-00	SALARIES:OTHER VACATION BUY	\$ 62,500.00	\$ 75,000.00
A 1245.1501-00	SALARIES:OTHER SICK BUY	\$ 62,500.00	\$ 45,000.00
A 1245.1590-00	SALARIES:CURRICULUM/INST ASST SUPS	\$ 560,000.00	\$ 595,500.00
A 1245.1601-00	SALARIES:NON-INSTRUCTIONAL OVERTIME	\$ 4,000.00	\$ 3,750.00
A 1245.1603-00	SALARIES:SICK PAY BUYOUT	\$ 25,000.00	\$ 3,500.00
A 1245.1607-00	DECLINATION OF BENEFITS	\$ 6,000.00	\$ 5,500.00
A 1245.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 166,500.00	\$ 172,250.00
A 1245.4000-10	CONTRACTUAL EXPENSE ELEMENTARY	\$ 10,000.00	\$ 10,000.00
A 1245.4000-20	CONTRACTUAL EXPENSE SECONDARY	\$ 10,000.00	\$ 10,000.00
A 1245.5000-10	MATERIALS & SUPPLIES:ELEMENTARY	\$ 10,000.00	\$ 10,000.00
A 1245.5000-20	MATERIALS & SUPPLIES:SECONDARY	\$ 10,000.00	\$ 10,000.00
1	Asst Superintendents Administration - Total 1245	\$ 926,500.00	\$ 940,500.00
Central Administration - 1200		\$ 1,537,750.00	\$ 1,581,500.00
A 1310.1507-00	DECLINATION OF BENEFITS	\$ 24,500.00	\$ 24,000.00
A 1310.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 213,500.00	\$ 227,500.00
A 1310.1600-00	SALARIES:NON-INSTRUCTIONAL-SUBS	\$ -	\$ -
A 1310.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$ 24,000.00	\$ 25,000.00
A 1310.1603-00	SALARIES:SICK PAY BUYOUT	\$ 25,000.00	\$ 25,000.00
A 1310.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ -	\$ -
A 1310.1607-00	DECLINATION OF BENEFITS	\$ 8,000.00	\$ 8,000.00
A 1310.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 980,500.00	\$ 965,500.00
A 1310.4000-00	CONTRACTUAL EXPENSE	\$ 57,500.00	\$ 67,500.00
A 1310.4934-00	#665.490 STATE AID PLANNING	\$ 7,000.00	\$ 6,500.00
A 1310.4996-00	# BOCES ACTUARY SERVICE	\$ 15,000.00	\$ 15,000.00
A 1310.4997-00	#695.490 INSUR MNGMT FLEX BENEFITS	\$ 13,250.00	\$ 15,000.00
A 1310.5000-00	MATERIALS & SUPPLIES	\$ 24,000.00	\$ 24,000.00
1	Business Administration - Total 1310	\$ 1,392,250.00	\$ 1,403,000.00
A 1320.4000-00	CONTRACTUAL EXPENSE	\$ 124,500.00	\$ 135,000.00
Auditing - Total 1320		\$ 124,500.00	\$ 135,000.00
A 1325.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL		\$ -
A 1325.4000-00	CONTRACTUAL EXPENSE	\$ 2,500.00	\$ 2,750.00
A 1325.4022-00	BANK SERVICE CHARGES	\$ 5,000.00	\$ 12,500.00
A 1325.5000-00	MATERIALS & SUPPLIES	\$ 1,500.00	\$ 1,500.00
1	Treasurer - Total 1325	\$ 9,000.00	\$ 16,750.00
A 1345.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ -	\$ -
A 1345.1603-00	SALARIES:OTHER SICK BUY	\$ 8,500.00	\$ 7,500.00
A 1345.1604-00	SALARIES:OTHER VACATION BUY	\$ 10,500.00	\$ 10,000.00
A 1345.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 97,500.00	\$ 106,250.00
A 1345.4000-00	CONTRACTUAL EXPENSE	\$ 6,000.00	\$ 5,000.00

A 1345.4928-00	#612.010 COOPERATIVE PURCHASING	\$ 13,000.00	\$ 13,250.00
A 1345.4929-00	#652.010 COOPERATIVE BIDDING- NASSAU	\$ 500.00	\$ 550.00
A 1345.5000-00	MATERIALS & SUPPLIES	\$ 500.00	\$ 500.00
1	Purchasing - Total 1345	\$ 136,500.00	\$ 143,050.00
A 1380.4000-00	CONTRACTUAL EXPENSE	\$ 7,500.00	\$ 8,500.00
1	Fiscal Agent - Total 1380	\$ 7,500.00	\$ 8,500.00
Finance - 1300		\$ 1,669,750.00	\$ 1,706,300.00
A 1420.4000-00	GENERAL CONTRACTUAL LEGAL OTHER	\$ 160,000.00	\$ 160,000.00
A 1420.4071-00	GENERAL CONTRACTUAL LEGAL RETAINER	\$ 68,000.00	\$ 65,000.00
A 1420.4072-00	BOND COUNSEL	\$ 10,000.00	\$ 10,000.00
A 1420.4074-00	PERSONNEL CONTRACTUAL LEGAL RETAINER	\$ 95,000.00	\$ 95,000.00
A 1420.4075-00	PERSONNEL CONTRACTUAL LEGAL OTHER	\$ 225,000.00	\$ 225,000.00
1	Legal - Total 1420	\$ 558,000.00	\$ 555,000.00
A 1430.1505-00	SALARIES:INSTR:SEVERANCE	\$ -	
A 1430.1507-00	DECLINATION OF BENEFITS	\$ 25,000.00	\$ 24,000.00
A 1430.1590-00	SALARIES:CONTRACT:INSTRUCTIONAL	\$ 442,500.00	\$ 475,000.00
A 1430.1600-00	SALARIES:NON-INSTRUCTIONAL	\$ 7,500.00	\$ 8,500.00
A 1430.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 30,000.00	\$ 30,000.00
A 1430.1603-00	SALARIES:SICK PAY BUYOUT		\$ -
A 1430.1604-00	SALARIES:OTHER VACATION BUY	\$ 35,000.00	\$ 38,500.00
A 1430.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ -	\$ -
A 1430.1607-00	DECLINATION OF BENEFITS	\$ 17,500.00	\$ 18,000.00
A 1430.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$ 615,000.00	\$ 642,250.00
A 1430.2000-00	EQUIPMENT	\$ -	\$ -
A 1430.4000-00	CONTRACTUAL EXPENSE	\$ 120,000.00	\$ 108,000.00
A 1430.4922-00	#531 MY LEARNING PLAN.COM	\$ 46,500.00	\$ 48,000.00
A 1430.4926-00	#602.010 DOCUMENT IMAGING SERVICES		\$ 12,000.00
A 1430.4927-00	#602.010 NEGOTIATIONS INFO SERVICE	\$ 3,000.00	\$ 3,250.00
A 1430.4928-00	#617.490 EAP PROGRAM	\$ 75,000.00	\$ 75,000.00
A 1430.4934-00	#608.010 ANNUAL RECRUITMENT/DIVERSITY FAIR	\$ 1,000.00	\$ -
A 1430.4982-00	#628.010 SUBSTITUTE SERVICE	\$ 150,000.00	\$ 155,000.00
A 1430.4983-00	#690.490 ONLINE APPLICATION SERVICE	\$ 15,000.00	\$ 15,500.00
A 1430.5000-00	MATERIALS & SUPPLIES	\$ 12,000.00	\$ 12,000.00
1	Personnel - Total 1430	\$ 1,595,000.00	\$ 1,665,000.00
A 1480.1601-00	SALARIES:NON-INSTRUCT-OVER	\$ 1,000.00	\$ 1,000.00
A 1480.1603-00	SALARIES:OTHER SICK BUY	\$ 7,000.00	\$ 7,250.00
A 1480.1604-00	SALARIES:OTHER VACATION BUY	\$ 13,500.00	\$ 13,500.00
A 1480.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ -	\$ -
A 1480.1690-00	SALARIES:CONTRACT:NON-PRO	\$ 275,000.00	\$ 287,500.00
A 1480.2000-00	EQUIPMENT	\$ -	\$ -
A 1480.4000-00	CONTRACTUAL EXPENSE	\$ 24,500.00	\$ 24,500.00
A 1480.4005-00	POSTAGE	\$ 80,000.00	\$ 81,000.00
A 1480.5000-00	MATERIALS & SUPPLIES	\$ 6,500.00	\$ 4,500.00
1	Public Information and Services - Total 1480	\$ 407,500.00	\$ 419,250.00
Staff - 1400		\$ 2,560,500.00	\$ 2,639,250.00
A 1620.1601-00	CUSTODIAL OVERTIME	\$ -	\$ -
A 1620.1601-11	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 26,000.00
A 1620.1601-12	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 26,000.00
A 1620.1601-13	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 26,000.00
A 1620.1601-14	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 26,000.00
A 1620.1601-15	CUSTODIAL OVERTIME	\$ 25,000.00	\$ 26,000.00
A 1620.1601-21	CUSTODIAL OVERTIME	\$ 105,000.00	\$ 105,000.00
A 1620.1601-22	CUSTODIAL OVERTIME	\$ 50,000.00	\$ 50,000.00
A 1620.1601-23	CUSTODIAL OVERTIME	\$ 50,000.00	\$ 50,000.00
A 1620.1603-00	SALARIES:SICK PAY BUYOUT	\$ 15,000.00	\$ 12,000.00
A 1620.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 5,000.00	\$ 5,000.00
A 1620.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ 40,000.00	\$ 40,000.00
A 1620.1607-00	DECLINATION OF BENEFITS	\$ 40,000.00	\$ 40,000.00
A 1620.1608-00	SALARIES:OTHER:SUBSTITUTE	\$ 3,500.00	\$ -
A 1620.1608-11	SALARIES:OTHER:SUBSTITUTE	\$ 11,000.00	\$ 12,000.00
A 1620.1608-12	SALARIES:OTHER:SUBSTITUTE	\$ 11,000.00	\$ 12,000.00
A 1620.1608-13	SALARIES:OTHER:SUBSTITUTE	\$ 11,000.00	\$ 12,000.00
A 1620.1608-14	SALARIES:OTHER:SUBSTITUTE	\$ 11,000.00	\$ 12,000.00
A 1620.1608-15	SALARIES:OTHER:SUBSTITUTE	\$ 11,000.00	\$ 12,000.00
A 1620.1608-21	SALARIES:OTHER:SUBSTITUTE	\$ 24,000.00	\$ 25,000.00

A 1620.1608-22	SALARIES:OTHER:SUBSTITUTE	\$	19,000.00	\$	20,000.00
A 1620.1608-23	SALARIES:OTHER:SUBSTITUTE	\$	19,000.00	\$	20,000.00
A 1620.1690-00	SALARIES:CONTRACT:NON-INSTR			\$	-
A 1620.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$	367,000.00	\$	374,250.00
A 1620.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$	401,500.00	\$	419,250.00
A 1620.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$	300,500.00	\$	305,250.00
A 1620.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$	307,500.00	\$	321,250.00
A 1620.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$	430,500.00	\$	432,250.00
A 1620.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$	1,400,500.00	\$	1,370,250.00
A 1620.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$	535,500.00	\$	551,250.00
A 1620.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$	530,500.00	\$	530,250.00
A 1620.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACAD	\$	48,500.00	\$	49,000.00
A 1620.1690-42	SALARIES:CONTRACT:NON-INSTR-WFLC	\$	48,500.00	\$	49,000.00
A 1620.2000-00	EQUIPMENT	\$	95,000.00	\$	100,000.00
A 1620.2001-00	EQUIPMENT COVID	\$	-	\$	-
A 1620.4000-00	CONTRACTUAL EXPENSE	\$	225,000.00	\$	225,000.00
A 1620.4010-00	FUEL OIL	\$	65,000.00	\$	65,000.00
A 1620.4019-00	NATURAL / PROPANE GAS	\$	1,375,000.00	\$	1,225,000.00
A 1620.4023-00	BLDG/EQUIP APPRAISAL	\$	5,000.00	\$	5,000.00
A 1620.4025-00	ELECTRICITY	\$	2,300,000.00	\$	2,300,000.00
A 1620.4030-00	WATER	\$	70,000.00	\$	75,000.00
A 1620.4040-00	TELECOMMUNICATIONS	\$	175,000.00	\$	213,000.00
A 1620.4109-00	FUEL OIL TANK REPAIRS	\$	7,500.00	\$	12,500.00
A 1620.4112-00	HAZARDOUS WASTE:CHEMICAL	\$	20,000.00	\$	25,000.00
A 1620.4123-00	GLASS REPLACEMENT	\$	30,000.00	\$	30,000.00
A 1620.4303-00	EMERG GENERATOR SERV CONTRACT	\$	15,000.00	\$	15,000.00
A 1620.4304-00	VISUAL INSPECTIONS	\$	7,500.00	\$	7,500.00
A 1620.4308-00	RPZ INSPECTIONS/REPAIRS	\$	5,000.00	\$	5,000.00
A 1620.4313-00	CARTAGE	\$	200,000.00	\$	210,000.00
A 1620.4322-00	WATER TREATMENT	\$	95,000.00	\$	55,000.00
A 1620.4401-00	EQUIPMENT REPAIRS	\$	25,000.00	\$	30,000.00
A 1620.4402-00	EMERGENCY LIGHTING REPAIR EXPENSE	\$	10,000.00	\$	10,000.00
A 1620.4403-00	GENERATOR REPAIRS / SVC CONTRACT	\$	40,000.00	\$	40,000.00
A 1620.4405-00	ROOF REPAIRS	\$	30,000.00	\$	30,000.00
A 1620.4406-00	SOUND SYSTEM REPAIRS	\$	30,000.00	\$	30,000.00
A 1620.4407-00	BELL / CLOCK REPAIRS	\$	6,500.00	\$	6,500.00
A 1620.4411-00	HVAC REPAIRS / SVC CONTRACT	\$	85,000.00	\$	75,000.00
A 1620.4412-00	BOILER REPAIRS / SVC CONTRACT	\$	50,000.00	\$	45,000.00
A 1620.4413-00	AUTOPNEUMATIC TEMP CONTROL CONTR	\$	110,000.00	\$	110,000.00
A 1620.4414-00	PEST CONTROL MAINT / SVC CONTR	\$	40,000.00	\$	50,000.00
A 1620.4415-00	FIRE EXTINGUISHER REPAIR EXPENSE	\$	15,000.00	\$	12,500.00
A 1620.4416-00	CESSPOOL MAINT REPAIRS SVC CONTR	\$	35,000.00	\$	25,000.00
A 1620.4417-00	STORM DRAIN/WASTELINE MAINT	\$	35,000.00	\$	30,000.00
A 1620.4418-00	TELEPHONE REPAIRS	\$	30,000.00	\$	20,000.00
A 1620.4419-00	FIRE SECURITY ALARM REPAIR/SVC CONTR	\$	175,000.00	\$	170,000.00
A 1620.4421-00	ELEVATOR REPAIRS / SVC CONTRACT	\$	50,000.00	\$	50,000.00
A 1620.4967-00	#618.010 BOCES HEALTH & SAFETY	\$	7,500.00	\$	7,500.00
A 1620.4971-00	#618.020 HEALTH & SAFETY EMERGENCY	\$	600.00	\$	600.00
A 1620.5000-00	MATERIALS & SUPPLIES:CUSTODIAL	\$	565,000.00	\$	570,000.00
A 1620.5001-00	UNIFORMS	\$	30,000.00	\$	25,000.00
A 1620.5010-00	MATERIALS & SUPPLIES:COVID			\$	-
2	Custodial - Total 1620	\$	10,980,600.00	\$	10,864,100.00
A 1621.1601-00	MAINTENANCE OVERTIME-REG	\$	60,000.00	\$	75,000.00
A 1621.1603-00	SALARIES:SICK PAY BUYOUT	\$	6,000.00	\$	4,000.00
A 1621.1604-00	SALARIES:PERFECT ATTENDANCE	\$	1,500.00	\$	1,000.00
A 1621.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 1621.1607-00	DECLINATION OF BENEFITS	\$	-	\$	-
A 1621.1608-00	SALARIES:OTHER:SUBSTITUTE	\$	-	\$	-
A 1621.1690-00	MAINTENANCE CONTRACT:NON-INSTRUCT	\$	518,500.00	\$	540,250.00
A 1621.2000-00	EQUIPMENT	\$	125,000.00	\$	125,000.00
A 1621.4000-00	CONTRACTUAL EXPENSE	\$	450,000.00	\$	450,000.00
A 1621.4029-00	VEHICLE REPAIR	\$	7,000.00	\$	6,000.00
A 1621.4070-00	PROFESSIONAL & TECHNICAL	\$	10,000.00	\$	10,000.00
A 1621.4308-00	RPZ WATER VALVE INSPECTIONS/REPAIRS	\$	3,000.00	\$	3,000.00
A 1621.4309-00	FOLDING DOOR/GYM CURT SERV CONTRACT	\$	17,500.00	\$	10,000.00

A 1621.4405-00	ROOF REPAIRS	\$	50,000.00	\$	30,000.00
A 1621.5000-00	MATERIALS & SUPPLIES	\$	285,000.00	\$	300,000.00
A 1621.5001-00	TELEPHONE REPAIR SUPPLIES	\$	5,000.00	\$	5,000.00
A 1621.5003-00	UNIFORMS	\$	7,500.00	\$	6,000.00
A 1621.5011-00	TECHNOLOGY WIRING & CHANGES	\$	10,000.00	\$	7,500.00
A 1621.5050-00	GASOLINE	\$	15,000.00	\$	10,000.00
2	Maintenance of Plant - Total 1621	\$	1,571,000.00	\$	1,582,750.00
A 1622.1601-00	GROUNDS OVERTIME	\$	90,000.00	\$	90,000.00
A 1622.1603-00	SALARIES:SICK PAY BUYOUT	\$	4,500.00	\$	3,000.00
A 1622.1604-00	SALARIES:PERFECT ATTENDANCE	\$	1,000.00	\$	500.00
A 1622.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 1622.1607-00	DECLINATION OF BENEFITS	\$	5,000.00	\$	7,500.00
A 1622.1608-00	SALARIES:OTHER:SUBSTITUTE	\$	15,000.00	\$	17,500.00
A 1622.1613-00	GROUNDS OVERTIME ATHLETICS	\$	3,000.00	\$	-
A 1622.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$	560,000.00	\$	580,000.00
A 1622.2000-00	EQUIPMENT	\$	120,000.00	\$	125,000.00
A 1622.4000-00	CONTRACTUAL EXPENSE	\$	125,000.00	\$	125,000.00
A 1622.4029-00	VEHICLE REPAIR	\$	20,000.00	\$	15,000.00
A 1622.4424-00	LAWN CARE: OTHER	\$	30,000.00	\$	30,000.00
A 1622.5000-00	MATERIALS & SUPPLIES	\$	107,500.00	\$	110,000.00
A 1622.5001-00	UNIFORMS	\$	8,000.00	\$	6,000.00
A 1622.5050-00	GASOLINE	\$	15,000.00	\$	15,000.00
1	Grounds - Total 1622	\$	1,104,000.00	\$	1,124,500.00
A 1623.1590-00	SALARIES:SECURITY	\$	-	\$	-
A 1623.1601-00	SECURITY OVERTIME	\$	425,000.00	\$	430,000.00
A 1623.1602-00	SECURITY MEAL MONEY	\$	-	\$	-
A 1623.1603-00	SALARIES:OTHER SICK BUY	\$	17,500.00	\$	18,500.00
A 1623.1604-00	SALARIES:PERFECT ATTENDANCE	\$	3,000.00	\$	10,000.00
A 1623.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	5,000.00	\$	5,000.00
A 1623.1607-00	DECLINATION OF HEALTH INSURANCE	\$	40,000.00	\$	55,000.00
A 1623.1611-00	SUB SECURITY GUARD	\$	55,000.00	\$	65,000.00
A 1623.1612-00	GUARD- Central	\$	1,055,000.00	\$	460,000.00
A 1623.1612-11	GUARD- Floyd Elementary	\$	64,500.00	\$	70,250.00
A 1623.1612-12	GUARD- Woodhull	\$	85,500.00	\$	91,250.00
A 1623.1612-13	GUARD- Moriches	\$	75,500.00	\$	81,250.00
A 1623.1612-14	GUARD- Tangier	\$	83,500.00	\$	91,250.00
A 1623.1612-15	GUARD- Hobart	\$	90,500.00	\$	91,250.00
A 1623.1612-42	GUARD- Learning Center	\$	95,500.00	\$	99,500.00
A 1623.1613-00	SENIOR GUARD - Central	\$	275,000.00	\$	255,500.00
A 1623.1614-00	SECURITY GUARD	\$	70,000.00	\$	70,000.00
A 1623.1614-09	SECURITY GUARD	\$	31,000.00	\$	35,000.00
A 1623.1614-21	SECURITY GUARD-WFHS	\$	815,500.00	\$	1,220,000.00
A 1623.1614-22	SECURITY GUARD-PACA	\$	245,000.00	\$	321,250.00
A 1623.1614-23	SECURITY GUARD-WFMS	\$	265,500.00	\$	380,250.00
A 1623.1614-35	SECURITY GUARD-FLOYD ACADEMY	\$	140,500.00	\$	145,250.00
A 1623.1614-42	SECURITY GUARD-WFLC	\$	52,500.00	\$	105,250.00
A 1623.1615-00	SENIOR SECURITY GUARD - DW	\$	265,000.00	\$	275,250.00
A 1623.1690-00	SALARIES:SECURITY	\$	68,500.00	\$	75,500.00
A 1623.2000-00	EQUIPMENT	\$	8,500.00	\$	7,500.00
A 1623.4000-00	CONTRACTUAL EXPENSE	\$	50,000.00	\$	55,000.00
A 1623.4029-00	VEHICLE REPAIR	\$	15,000.00	\$	15,000.00
A 1623.5000-00	MATERIALS & SUPPLIES	\$	20,000.00	\$	20,000.00
A 1623.5001-00	UNIFORMS	\$	19,000.00	\$	19,000.00
A 1623.5050-00	GASOLINE	\$	23,000.00	\$	23,000.00
1	Security - Total 1623	\$	4,459,500.00	\$	4,591,000.00
A 1624.1601-00	H&C OVERTIME-REG	\$	21,000.00	\$	21,500.00
A 1624.1601-11	H&C OVERTIME-REG	\$	15,000.00	\$	15,250.00
A 1624.1601-12	H&C OVERTIME-REG	\$	15,000.00	\$	15,250.00
A 1624.1601-13	H&C OVERTIME-REG	\$	15,000.00	\$	15,250.00
A 1624.1601-14	H&C OVERTIME-REG	\$	15,000.00	\$	15,250.00
A 1624.1601-15	H&C OVERTIME-REG	\$	15,000.00	\$	15,250.00
A 1624.1601-21	H&C OVERTIME-REG	\$	26,500.00	\$	27,500.00
A 1624.1601-22	H&C OVERTIME-REG	\$	22,500.00	\$	22,500.00
A 1624.1601-23	H&C OVERTIME-REG	\$	22,500.00	\$	22,500.00
A 1624.1603-00	SALARIES:SICK PAY BUYOUT	\$	5,000.00	\$	12,000.00

A 1624.1604-00	SALARIES:PERFECT ATTENDANCE	\$	2,500.00	\$	2,000.00
A 1624.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-		
A 1624.1607-00	DECLINATION OF BENEFITS	\$	1,500.00	\$	1,500.00
A 1624.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	117,500.00	\$	121,500.00
A 1624.1690-11	SALARIES:CONTRACT:NON-PRO-WFE	\$	125,500.00	\$	129,500.00
A 1624.1690-12	SALARIES:CONTRACT:NON-PRO-WOODHULL	\$	107,500.00	\$	111,500.00
A 1624.1690-13	SALARIES:CONTRACT:NON-PRO-MORICHES	\$	105,500.00	\$	109,500.00
A 1624.1690-14	SALARIES:CONTRACT:NON-PRO-TANGIER	\$	103,500.00	\$	110,500.00
A 1624.1690-15	SALARIES:CONTRACT:NON-PRO-HOBART	\$	104,500.00	\$	109,500.00
A 1624.1690-21	SALARIES:CONTRACT:NON-PRO-WFHS	\$	106,500.00	\$	111,500.00
A 1624.1690-22	SALARIES:CONTRACT:NON-PRO-PACA	\$	115,500.00	\$	121,500.00
A 1624.1690-23	SALARIES:CONTRACT:NON-PRO-WFMS	\$	112,500.00	\$	91,500.00
1	Heads and Chiefs - Total 1624	\$	1,175,000.00	\$	1,202,250.00
A 1625.1601-00	SALARIES:NON-INSTRUCT-OVER	\$	35,000.00	\$	40,000.00
A 1625.1602-00	BLDG & GROUNDS MEAL MONEY	\$	-	\$	-
A 1625.1603-00	SALARIES:SICK PAY BUYOUT	\$	5,000.00	\$	5,000.00
A 1625.1604-00	SALARIES:VACATION PAY BUYOUT	\$	7,500.00	\$	7,500.00
A 1625.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	5,000.00
A 1625.1690-00	SALARIES:CONTRACT:NON INSTR.	\$	527,500.00	\$	545,000.00
1	Operations/Other - Total 1625	\$	575,000.00	\$	602,500.00
A 1660.1601-00	SALARIES:OVERTIME	\$	1,500.00	\$	1,500.00
A 1660.1608-00	SALARIES:OTHER:SUBSTITUTE	\$	2,000.00	\$	2,000.00
A 1660.1611-00	CUSTODIAL OVERTIME	\$	1,500.00	\$	1,500.00
A 1660.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	53,500.00	\$	55,250.00
A 1660.4000-00	CONTRACTUAL EXPENSE	\$	1,500.00	\$	1,500.00
A 1660.4029-00	VEHICLE REPAIR	\$	150.00	\$	150.00
A 1660.5000-00	MATERIALS & SUPPLIES	\$	500.00	\$	200.00
A 1660.5001-00	UNIFORMS	\$	-	\$	-
A 1660.5050-00	GASOLINE	\$	2,300.00	\$	2,250.00
1	Central Storeroom - Total 1660	\$	62,950.00	\$	64,350.00
A 1670.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$	10,000.00	\$	7,500.00
A 1670.1604-00	SALARIES:OTHER VACATION BUY	\$	3,250.00	\$	3,250.00
A 1670.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	89,500.00	\$	93,250.00
A 1670.2000-00	EQUIPMENT	\$	-	\$	100,000.00
A 1670.4000-00	CONTRACTUAL EXPENSE	\$	20,000.00	\$	20,000.00
A 1670.5000-00	MATERIALS & SUPPLIES	\$	31,500.00	\$	31,500.00
1	Central Printing - Total 1670	\$	154,250.00	\$	255,500.00
A 1680.1500-00	SALARIES:OTHER VACATION BUY	\$	10,000.00	\$	10,000.00
A 1680.1601-00	NON-INSTRUCTIONAL OVERTIME	\$	1,500.00	\$	1,750.00
A 1680.1603-00	SALARIES:OTHER SICK BUY	\$	8,000.00	\$	12,500.00
A 1680.1604-00	SALARIES:OTHER VACATION BUY	\$	25,000.00	\$	36,000.00
A 1680.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 1680.1607-00	DECLINATION OF BENEFITS	\$	15,000.00	\$	15,000.00
A 1680.1690-00	SALARIES:NON-INTRUCT:COMP SPECIALIST	\$	448,500.00	\$	375,500.00
A 1680.2200-00	COMPUTER HARDWARE	\$	200,000.00	\$	200,000.00
A 1680.4000-00	CONTRACTUAL EXPENSE	\$	1,200,260.00	\$	1,265,260.00
A 1680.4001-00	CONTRACTUAL EXPENSE FIBER	\$	73,000.00	\$	73,000.00
A 1680.4600-00	CENTRAL DATA PROCESSING SOFTWARE	\$	52,000.00	\$	54,000.00
A 1680.4921-00	REGIONAL DATA: CLASSLINK	\$	-	\$	-
A 1680.4922-00	REGIONAL DATA: SITEIMPROVE	\$	-	\$	-
A 1680.4923-00	REGIONAL DATA: LAN/WAN MAINTENANCE	\$	87,125.00	\$	87,125.00
A 1680.4924-00	REGIONAL DATA: LAN/WAN SERVICES	\$	1,445,000.00	\$	1,445,000.00
A 1680.4925-00	REGIONAL DATA: COMMUNICATIONS	\$	125,000.00	\$	130,000.00
A 1680.4926-00	#601.010 REGIONAL DATA PROCESSING	\$	575,000.00	\$	605,250.00
A 1680.4930-00	#601.010 (4) REGIONAL DP MULTI-YR CONT (2017)	\$	-		
A 1680.4932-00	#601.010 (6) REGIONAL DP MULTI-YR CONT (2015)	\$	-		
A 1680.4933-00	#601.010 (7) REGIONAL DP MULTI-YR CONT (2018)	\$	300,000.00	\$	192,500.00
A 1680.4934-00	#601.010 (8) REGIONAL DP MULTI-YR CONT (2021)	\$	22,000.00	\$	22,000.00
A 1680.4935-00	#601.010 (9) REGIONAL DP MULTI-YR CONT (2021)	\$	22,000.00	\$	18,000.00
A 1680.4936-00	#601.010 (10) REGIONAL DP MULTI-YR CONT (2022)	\$	20,000.00	\$	20,000.00
A 1680.4937-00	#601.010 (11) REGIONAL DP MULTI-YR CONT (2024)	\$	22,000.00	\$	22,000.00
A 1680.4938-00	#601.010 (12) REGIONAL DP MULTI-YR CONT (2024)	\$	16,000.00	\$	16,000.00
A 1680.5000-00	MATERIALS & SUPPLIES	\$	98,000.00	\$	98,000.00
1	Central Data Processing - Total 1680	\$	4,765,385.00	\$	4,698,885.00
A 1681.1601-00	SALARIES:NON INSTR:OT COMPU SPEC	\$	1,000.00	\$	1,000.00

A 1681.1604-00	SALARIES:OTHER VACATION BUY	\$	4,500.00	\$	4,500.00
A 1681.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 1681.1607-00	DECLINATION OF BENEFITS			\$	-
A 1681.1690-00	SALARIES:NON-INSTRUCT:COMP SPEC	\$	303,500.00	\$	317,500.00
A 1681.4000-00	CONTRACTUAL DATA COLLECT/ANALYSIS	\$	50,000.00	\$	50,000.00
A 1681.4926-00	#601 DATA COLLECTION/ANALYSIS	\$	610,500.00	\$	610,500.00
A 1681.4927-00	#601 DATA COLLECTION/ANALYSIS/ INFORMED K12	\$	60,000.00	\$	60,000.00
A 1681.5000-00	SUPPLIES - DATA COLLECTION/ANALYSIS	\$	5,000.00	\$	5,000.00
1	Data Collection/Analysis - Total 1681	\$	1,034,500.00	\$	1,048,500.00
	Central Services - 1600	\$	25,882,185.00	\$	26,034,335.00
A 1910.4000-00	CONTRACTUAL EXPENSE	\$	1,310,500.00	\$	1,850,000.00
A 1910.4002-00	STUDENT ACCIDENT	\$	275,000.00	\$	280,000.00
1	Unallocated Insurance - Total 1910	\$	1,585,500.00	\$	2,130,000.00
A 1920.4000-00	CONTRACTUAL EXPENSE	\$	30,000.00	\$	31,500.00
1	School Association Dues - Total 1920	\$	30,000.00	\$	31,500.00
A 1981.4941-00	#002.000 RENTAL OF FACILITIES	\$	405,000.00	\$	420,000.00
A 1981.4942-00	#001.000 ADMINISTRATIVE COSTS-BASIC	\$	960,000.00	\$	985,000.00
1	Boces Administrative Costs - Total 1981	\$	1,365,000.00	\$	1,405,000.00
	Special Items - Total 1900	\$	2,980,500.00	\$	3,566,500.00
	General Support - Total 1000 - 1999	\$	34,763,935.00	\$	35,665,035.00
A 2010.1500-00	SALARIES:OTHER:INSTRUCTIO	\$	-	\$	-
A 2010.1500-09	SALARIES:OTHER:INSTRUCTIO	\$	-	\$	-
A 2010.1505-00	SALARIES:INSTR:SEVERANCE	\$	-	\$	-
A 2010.1590-00	SALARIES:CONTRACT:PROFESS	\$	800,000.00	\$	840,500.00
A 2010.1591-00	SALARIES:OTHER:NTI	\$	5,000.00	\$	4,480.00
A 2010.1592-00	SALARIES:OTHER:ELEM AMBASSADORS	\$	-	\$	-
A 2010.1601-00	SALARIES:NON-INSTRUCT-OVER	\$	7,500.00	\$	8,000.00
A 2010.1607-00	DECLINATION OF BENEFITS	\$	-	\$	-
A 2010.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	135,250.00	\$	149,500.00
A 2010.2000-00	EQUIPMENT	\$	18,500.00	\$	18,500.00
A 2010.4000-00	CONTRACTUAL EXPENSE	\$	55,580.00	\$	62,500.00
A 2010.4001-00	CONTRACTUAL EXPENSE PLTW	\$	31,500.00	\$	31,500.00
A 2010.4922-00	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$	-	\$	-
A 2010.4922-10	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$	128,000.00	\$	143,520.00
A 2010.4922-20	#530 & 531 SCHOOL/CURR IMPROVEMENT	\$	82,500.00	\$	90,250.00
A 2010.5000-00	MATERIALS & SUPPLIES	\$	-	\$	-
A 2010.5000-10	MATERIALS & SUPPLIES	\$	-	\$	5,000.00
A 2010.5001-00	MATERIALS & SUPPLIES:PLTW	\$	15,150.00	\$	15,150.00
1	Curriculum Development and Supervision - Total 2010	\$	1,278,980.00	\$	1,368,900.00
A 2020.1500-00	SALARIES:VACATION BUYBACK	\$	80,000.00	\$	80,000.00
A 2020.1501-00	SALARIES:PROFESS:CII SUPERVISION	\$	-	\$	-
A 2020.1501-21	SALARIES:PROFESS:CII SUPERVISION	\$	40,000.00	\$	37,000.00
A 2020.1503-00	SALARIES:SICK BUYBACK	\$	-	\$	-
A 2020.1507-00	DECLINATION OF BENEFITS	\$	92,500.00	\$	94,000.00
A 2020.1590-00	SALARIES:CONTRACT:INSTR.	\$	192,500.00	\$	206,250.00
A 2020.1590-11	SALARIES:CONTRACT:PROFESS-WFE	\$	395,250.00	\$	430,250.00
A 2020.1590-12	SALARIES:CONTRACT:PROFESS-WOODHULL	\$	345,250.00	\$	375,250.00
A 2020.1590-13	SALARIES:CONTRACT:PROFESS-MORICHES	\$	385,500.00	\$	409,250.00
A 2020.1590-14	SALARIES:CONTRACT:PROFESS-TANGIER	\$	355,000.00	\$	377,250.00
A 2020.1590-15	SALARIES:CONTRACT:PROFESS.-HOBART	\$	362,500.00	\$	393,250.00
A 2020.1590-21	SALARIES:CONTRACT:PROFESS.-WFHS	\$	1,608,250.00	\$	1,910,250.00
A 2020.1590-22	SALARIES:CONTRACT:PROFESS-PACA	\$	652,750.00	\$	681,250.00
A 2020.1590-23	SALARIES:CONTRACT:PROFESS-WFMS	\$	721,250.00	\$	742,250.00
A 2020.1590-35	SALARIES:CONTRACT:PROFESS-FLOYD ACADEMY	\$	212,500.00	\$	221,250.00
A 2020.1590-42	SALARIES:CONTRACT:PROFESS-WFLC	\$	335,250.00	\$	353,250.00
A 2020.1600-00	SALARIES:NON-INSTR.	\$	-	\$	-
A 2020.1600-09	SALARIES:NON-INSTR.	\$	-	\$	-
A 2020.1600-11	SALARIES:NON-INSTR.:WFE	\$	3,500.00	\$	3,500.00
A 2020.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$	3,500.00	\$	3,500.00
A 2020.1600-13	SALARIES:NON-INSTR.:MORICHES	\$	3,500.00	\$	3,500.00
A 2020.1600-14	SALARIES:NON-INSTR.:TANGIER	\$	3,500.00	\$	3,500.00
A 2020.1600-15	SALARIES:NON-INSTR.:HOBART	\$	3,500.00	\$	3,500.00
A 2020.1600-21	SALARIES:NON-INSTR.:WFHS	\$	8,500.00	\$	8,500.00
A 2020.1600-22	SALARIES:NON-INSTR.:PACA	\$	5,000.00	\$	5,000.00

A 2020.1600-23	SALARIES:NON-INSTR.:WFMS	\$	5,000.00	\$	5,000.00
A 2020.1601-00	SALARIES:NON-INSTR:OVERTIME	\$	7,500.00	\$	7,500.00
A 2020.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$	7,500.00	\$	7,500.00
A 2020.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$	7,500.00	\$	7,500.00
A 2020.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$	7,500.00	\$	7,500.00
A 2020.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$	7,500.00	\$	7,500.00
A 2020.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$	7,500.00	\$	7,500.00
A 2020.1601-21	SALARIES:NON-INSTR:OVERTIME:WFHS	\$	25,000.00	\$	25,000.00
A 2020.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$	15,000.00	\$	15,000.00
A 2020.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$	15,000.00	\$	15,000.00
A 2020.1601-35	SALARIES:NON-INSTR:OVERTIME:WFA	\$	3,000.00	\$	3,000.00
A 2020.1603-00	SALARIES: SICK BUYBACK			\$	-
A 2020.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 2020.1607-00	DECLINATION OF BENEFITS	\$	-	\$	-
A 2020.1690-00	SALARIES:CONTRACT:NON-INSTR	\$	-	\$	-
A 2020.1690-11	SALARIES:CONTRACT:NON-INSTR-WFE	\$	239,500.00	\$	215,500.00
A 2020.1690-12	SALARIES:CONTRACT:NON-INSTR-WOODHULL	\$	180,500.00	\$	148,500.00
A 2020.1690-13	SALARIES:CONTRACT:NON-INSTR-MORICHES	\$	185,000.00	\$	132,500.00
A 2020.1690-14	SALARIES:CONTRACT:NON-INSTR-TANGIER	\$	231,250.00	\$	217,500.00
A 2020.1690-15	SALARIES:CONTRACT:NON-INSTR-HOBART	\$	224,500.00	\$	196,500.00
A 2020.1690-21	SALARIES:CONTRACT:NON-INSTR-WFHS	\$	1,042,500.00	\$	1,160,000.00
A 2020.1690-22	SALARIES:CONTRACT:NON-INSTR-PACA	\$	375,250.00	\$	325,500.00
A 2020.1690-23	SALARIES:CONTRACT:NON-INSTR-WFMS	\$	412,250.00	\$	401,500.00
A 2020.1690-35	SALARIES:CONTRACT:NON-INSTR-FLOYD ACADEMY	\$	54,500.00	\$	50,000.00
A 2020.1690-42	SALARIES:CONTRACT:NON INSTR-WFLC	\$	-	\$	-
A 2020.2000-10	EQUIPMENT	\$	13,000.00	\$	13,000.00
A 2020.2000-20	EQUIPMENT	\$	3,000.00	\$	3,000.00
A 2020.4000-11	CONTRACTUAL EXPENSE	\$	1,000.00	\$	1,000.00
A 2020.4000-12	CONTRACTUAL EXPENSE	\$	300.00	\$	300.00
A 2020.4000-21	CONTRACTUAL EXPENSE	\$	2,000.00	\$	2,000.00
A 2020.4000-22	CONTRACTUAL EXPENSE	\$	1,000.00	\$	1,000.00
A 2020.4000-23	CONTRACTUAL EXPENSE	\$	3,000.00	\$	3,000.00
A 2020.5000-00	MATERIALS & SUPPLIES	\$	-	\$	-
A 2020.5000-11	MATERIALS & SUPPLIES	\$	1,000.00	\$	1,000.00
A 2020.5000-12	MATERIALS & SUPPLIES	\$	-	\$	-
A 2020.5000-14	MATERIALS & SUPPLIES	\$	-	\$	-
A 2020.5000-21	MATERIALS & SUPPLIES	\$	2,500.00	\$	2,500.00
A 2020.5000-22	MATERIALS & SUPPLIES	\$	6,000.00	\$	6,000.00
A 2020.5000-23	MATERIALS & SUPPLIES	\$	5,000.00	\$	5,000.00
1	Supervision - Regular School - Total - 2020	\$	8,900,550.00	\$	9,335,050.00
A 2070.1500-00	SALARIES:INSTRUCT:TCHR PRO GRO	\$	40,000.00	\$	65,000.00
A 2070.1500-09	SALARIES:INSTRUCT:SUM CURRIC WRTG	\$	35,000.00	\$	35,000.00
A 2070.1501-00	INSTRUCTIONAL STIPENDS:DASA COORDINATOR	\$	15,000.00	\$	-
A 2070.1501-09	INSTRUCTIONAL SALARIES:CHAIRPEOPLE-SUMMER WO	\$	60,000.00	\$	60,000.00
A 2070.1502-00	INSTRUCTIONAL STIPENDS:NEW TEACHER MENTOR	\$	150,000.00	\$	150,000.00
A 2070.1503-00	INSTRUCTIONAL SALARIES:SUPER WORKSHOP	\$	25,000.00	\$	22,500.00
A 2070.1504-00	INSTRUCTIONAL SALARIES:ATTENDANCE MENTOR	\$	30,000.00	\$	30,000.00
A 2070.1505-00	SALARIES:INSTRUCT:AMBASSADORS	\$	75,000.00	\$	65,000.00
A 2070.1505-09	SALARIES:INSTRUCT:AMBASSADORS:SUMMER	\$	-	\$	-
A 2070.1506-00	SALARIES:INSTRUCT:PD:SPEC EDU	\$	5,000.00	\$	5,000.00
A 2070.4000-00	CONTRACTUAL EXPENSE	\$	15,000.00	\$	10,000.00
A 2070.4012-00	CONTRACT:TEACHER PROF GROWTH	\$	7,500.00	\$	7,500.00
A 2070.4014-00	CONTRACT:SP ED PROF GROWTH	\$	15,000.00	\$	25,000.00
A 2070.5000-00	MATERIALS & SUPPLIES	\$	4,000.00	\$	4,000.00
1	Inservice Training - Instruction - Total - 2070	\$	476,500.00	\$	479,000.00
	Instruction Supervision - Total - 2000	\$	10,656,030.00	\$	11,182,950.00
A 2110.1200-00	SALARIES:INSTR:K-3				
A 2110.1200-11	SALARIES:INSTR:K-3-WFE	\$	2,800,000.00	\$	2,995,250.00
A 2110.1200-12	SALARIES:INSTR:K-3-WOODHULL	\$	3,070,500.00	\$	3,250,250.00
A 2110.1200-13	SALARIES:INSTR:K-3-MORICHES	\$	4,125,000.00	\$	4,327,500.00
A 2110.1200-14	SALARIES:INSTR:K-3-TANGIER	\$	3,450,500.00	\$	3,600,250.00
A 2110.1200-15	SALARIES:INSTR:K-3-HOBART	\$	3,850,000.00	\$	4,028,500.00
A 2110.1200-21	SALARIES:INSTR:K-3-WFHS	\$	450,000.00	\$	300,000.00
A 2110.1200-22	SALARIES:INSTR:K-3-PACA	\$	450,000.00	\$	300,000.00
A 2110.1200-23	SALARIES:INSTR:K-3-WFMS	\$	335,000.00	\$	25,000.00

A 2110.1210-00	SALARIES:INSTR:4-6	\$	-	\$	-
A 2110.1210-11	SALARIES:INSTR:4-6-WFE	\$	1,100,000.00	\$	1,161,500.00
A 2110.1210-12	SALARIES:INSTR:4-6-WOODHULL	\$	1,450,000.00	\$	1,425,250.00
A 2110.1210-13	SALARIES:INSTR:4-6-MORICHES	\$	1,480,000.00	\$	1,519,500.00
A 2110.1210-14	SALARIES:INSTR:4-6-TANGIER	\$	1,345,000.00	\$	1,531,500.00
A 2110.1210-15	SALARIES:INSTR:4-6-HOBART	\$	1,305,000.00	\$	1,292,500.00
A 2110.1210-21	SALARIES:INSTR:4-6-WFHS	\$	-		
A 2110.1210-22	SALARIES:INSTR:4-6-PACA	\$	1,410,000.00	\$	1,415,000.00
A 2110.1210-23	SALARIES:INSTR:4-6-WFMS	\$	2,640,500.00	\$	2,875,250.00
A 2110.1300-00	SALARIES:INSTR:7-12	\$	-		
A 2110.1300-11	SALARIES:INSTR:7-12-WFE	\$	325,000.00	\$	447,500.00
A 2110.1300-12	SALARIES:INSTR:7-12-WOODHULL	\$	300,500.00	\$	351,500.00
A 2110.1300-13	SALARIES:INSTR:7-12-MORICHES	\$	265,000.00	\$	356,500.00
A 2110.1300-14	SALARIES:INSTR:7-12-TANGIER	\$	396,500.00	\$	435,500.00
A 2110.1300-15	SALARIES:INSTR:7-12-HOBART	\$	350,000.00	\$	402,500.00
A 2110.1300-21	SALARIES:INSTR:7-12-WFHS	\$	20,340,000.00	\$	20,725,500.00
A 2110.1300-22	SALARIES:INSTR:7-12-PACA	\$	5,870,000.00	\$	6,340,500.00
A 2110.1300-23	SALARIES:INSTR:7-12-WFMS	\$	5,730,000.00	\$	6,000,250.00
A 2110.1301-21	SALARIES:INSTR:7-12:HS:SIXTH CLASS	\$	-	\$	-
A 2110.1301-22	SALARIES:INSTR:7-12:PACA:SIXTH CLASS	\$	-	\$	-
A 2110.1301-23	SALARIES:INSTR:7-12:WFMS:SIXTH CLASS	\$	-	\$	-
A 2110.1302-21	SALARIES:INSTR:7-12:Sign Language	\$	-	\$	-
A 2110.1410-00	SALARIES:INSTR:SUB TEACHERS	\$	5,000.00	\$	5,000.00
A 2110.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$	8,000.00	\$	8,500.00
A 2110.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$	8,000.00	\$	8,500.00
A 2110.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$	8,000.00	\$	8,500.00
A 2110.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$	8,000.00	\$	8,500.00
A 2110.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$	8,000.00	\$	8,500.00
A 2110.1410-21	SALARIES:INSTR:SUB TEACHERS-WFHS	\$	42,500.00	\$	47,500.00
A 2110.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$	25,000.00	\$	27,500.00
A 2110.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$	25,000.00	\$	27,500.00
A 2110.1410-35	SALARIES:INSTR:SUB TEACHERS-FLOYD ACAD	\$	5,000.00	\$	5,000.00
A 2110.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$	5,000.00	\$	5,000.00
A 2110.1411-00	SALARIES:INSTR:PERM SUB TCHRS	\$	-	\$	-
A 2110.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$	205,000.00	\$	210,000.00
A 2110.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$	205,000.00	\$	210,000.00
A 2110.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$	205,000.00	\$	210,000.00
A 2110.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$	205,000.00	\$	210,000.00
A 2110.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$	205,000.00	\$	210,000.00
A 2110.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$	225,000.00	\$	265,000.00
A 2110.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$	205,000.00	\$	225,000.00
A 2110.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$	205,000.00	\$	225,000.00
A 2110.1411-35	SALARIES:INSTR:PERM SUB TEACHERS-FLOYD ACAD	\$	17,000.00	\$	17,000.00
A 2110.1412-00	SALARIES:INSTR:EXTRA CLASS	\$	-	\$	-
A 2110.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$	40,000.00	\$	30,000.00
A 2110.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$	40,000.00	\$	30,000.00
A 2110.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$	40,000.00	\$	30,000.00
A 2110.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$	40,000.00	\$	30,000.00
A 2110.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$	40,000.00	\$	30,000.00
A 2110.1412-21	SALARIES:INSTR:EXTRA CLASS-WFHS	\$	475,000.00	\$	485,000.00
A 2110.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$	150,000.00	\$	150,000.00
A 2110.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$	150,000.00	\$	150,000.00
A 2110.1412-35	SALARIES:INSTR:EXTRA CLASS-FLOYD ACAD	\$	5,000.00	\$	5,000.00
A 2110.1412-42	SALARIES:INSTR:EXTRA CLASS-WFLC	\$	5,000.00	\$	5,000.00
A 2110.1414-00	SALARIES:INSTR:CII/CREDIT RECOVERY	\$	-	\$	-
A 2110.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$	1,000,000.00	\$	600,000.00
A 2110.1420-00	SALARIES:INSTR:HOME TUTOR	\$	-	\$	-
A 2110.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY	\$	-	\$	-
A 2110.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$	5,000.00	\$	6,000.00
A 2110.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$	5,000.00	\$	6,000.00
A 2110.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$	5,000.00	\$	6,000.00
A 2110.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$	5,000.00	\$	6,000.00
A 2110.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$	5,000.00	\$	6,000.00
A 2110.1420-20	SALARIES:INTERIM INSTRUC 7-12 (CII)	\$	-	\$	-
A 2110.1420-21	SALARIES:INSTR:HOME TUTOR-WFHS	\$	75,000.00	\$	80,000.00

A 2110.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$	20,000.00	\$	25,000.00
A 2110.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$	35,000.00	\$	25,000.00
A 2110.1500-00	SALARIES:INSTR:DETENTION	\$	20,000.00	\$	-
A 2110.1500-09	SALARIES:OTHER:INSTR:KINDER SCREEN	\$	158,579.00	\$	50,000.00
A 2110.1500-21	SALARIES:OTHER:INSTRUCTIO	\$	20,000.00	\$	20,000.00
A 2110.1500-22	SALARIES:INSTR:DETENTION	\$	5,000.00	\$	6,500.00
A 2110.1500-23	SALARIES:INSTR:DETENTION	\$	5,000.00	\$	6,500.00
A 2110.1501-09	SALARIES:INSTR:SUMMER LITERACY	\$	65,000.00	\$	35,000.00
A 2110.1502-00	TRAVEL ALLOWANCE	\$	1,000.00	\$	1,000.00
A 2110.1502-09	SALARIES:INSTR:SUMMER SCHOOL	\$	25,000.00	\$	12,500.00
A 2110.1502-11	TRAVEL ALLOWANCE:WFE	\$	150.00	\$	150.00
A 2110.1502-12	TRAVEL ALLOWANCE:WOODHULL	\$	150.00	\$	150.00
A 2110.1502-13	TRAVEL ALLOWANCE:MORICHES	\$	150.00	\$	150.00
A 2110.1502-14	TRAVEL ALLOWANCE:TANGIER	\$	150.00	\$	150.00
A 2110.1502-15	TRAVEL ALLOWANCE:HOBART	\$	150.00	\$	150.00
A 2110.1502-21	TRAVEL ALLOWANCE:WFHS	\$	5,000.00	\$	5,000.00
A 2110.1502-22	TRAVEL ALLOWANCE:PACA	\$	400.00	\$	400.00
A 2110.1502-23	TRAVEL ALLOWANCE:WFMS	\$	400.00	\$	400.00
A 2110.1504-00	SALARIES:INSTR:PERFECT ATTEND	\$	50,000.00	\$	60,000.00
A 2110.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY	\$	475,000.00	\$	900,000.00
A 2110.1506-00	SALARIES:INSTR:OVERTIME	\$	3,000.00	\$	4,000.00
A 2110.1507-00	SALARIES:INSTR:DEC'L.MED.	\$	910,000.00	\$	910,000.00
A 2110.1509-00	PARA HOLIDAY-D/W	\$	38,500.00	\$	38,500.00
A 2110.1510-00	SALARIES:DRIVERS EDU	\$	18,000.00	\$	18,000.00
A 2110.1510-21	SALARIES:DRIVERS EDU	\$	-	\$	-
A 2110.1511-00	EXTRA HELP	\$	90,000.00	\$	-
A 2110.1511-09	EXTRA HELP-CHAIRPERSON	\$	3,000.00	\$	-
A 2110.1511-21	EXTRA HELP:WFHS	\$	15,000.00	\$	15,000.00
A 2110.1511-22	EXTRA HELP:PACA	\$	5,000.00	\$	6,000.00
A 2110.1511-23	EXTRA HELP:WFMS	\$	5,000.00	\$	6,000.00
A 2110.1514-13	SALARIES:INSTR:DEAN SUPPORT SVCS:MORICHES	\$	20,000.00	\$	10,000.00
A 2110.1514-15	SALARIES:INSTR:DEAN SUPPORT SVCS:HOBART	\$	-	\$	10,000.00
A 2110.1514-21	SALARIES:INSTR:DEAN SUPPORT SVCS:HS	\$	180,000.00	\$	180,000.00
A 2110.1514-22	SALARIES:INSTR:DEAN SUPPORT SVCS:PACA	\$	100,000.00	\$	100,000.00
A 2110.1515-00	SALARIES:INSTR:CARES ACT:GEER	\$	-	\$	-
A 2110.1516-00	SALARIES:INSTR:CARES ACT:ESSER	\$	-	\$	-
A 2110.1590-00	SALARIES:CONTRACT:INSTR.	\$	-	\$	-
A 2110.1590-11	SALARIES:CONTRACT:INSTR.-WFE	\$	315,500.00	\$	305,500.00
A 2110.1590-12	SALARIES:CONTRACT:INSTR.-WOODHULL	\$	380,500.00	\$	385,500.00
A 2110.1590-13	SALARIES:CONTRACT:INSTR.-MORICHES	\$	563,500.00	\$	224,500.00
A 2110.1590-14	SALARIES:CONTRACT:INSTR.-TANGIER	\$	393,500.00	\$	470,500.00
A 2110.1590-15	SALARIES:CONTRACT:INSTR.-HOBART	\$	419,500.00	\$	452,500.00
A 2110.1590-21	SALARIES:CONTRACT:INSTR.-WFHS	\$	125,500.00	\$	175,500.00
A 2110.1590-22	SALARIES:CONTRACT:INSTR.-PACA	\$	95,500.00	\$	127,500.00
A 2110.1590-23	SALARIES:CONTRACT:INSTR.-WFMS	\$	65,500.00	\$	72,500.00
A 2110.1600-00	SALARIES:NON-INSTR.	\$	-	\$	-
A 2110.1600-09	SALARIES:NON-INSTR. (SUMMER WORK)		20,000.00		20,000.00
A 2110.1600-11	SALARIES:NON-INSTR.-WFE	\$	25,000.00	\$	20,000.00
A 2110.1600-12	SALARIES:NON-INSTR.-WOODHULL	\$	35,500.00	\$	57,500.00
A 2110.1600-13	SALARIES:NON-INSTR.-MORICHES	\$	49,000.00	\$	82,250.00
A 2110.1600-14	SALARIES:NON-INSTR.-TANGIER	\$	26,000.00	\$	26,000.00
A 2110.1600-15	SALARIES:NON-INSTR.-HOBART	\$	38,500.00	\$	50,000.00
A 2110.1600-21	SALARIES:NON-INSTR.-WFHS	\$	190,500.00	\$	230,500.00
A 2110.1600-22	SALARIES:NON-INSTR.-PACA	\$	167,500.00	\$	150,250.00
A 2110.1600-23	SALARIES:NON-INSTR.-WFMS	\$	112,500.00	\$	130,250.00
A 2110.1601-00	SALARIES:NON-INSTR.-OVER	\$	1,500.00	\$	1,500.00
A 2110.1603-00	SALARIES:SICK PAY BUYOUT	\$	80,000.00	\$	60,000.00
A 2110.1604-00	SALARIES:PERFECT ATTENDANCE	\$	10,000.00	\$	7,500.00
A 2110.1605-00	SALARIES:NON-INSTR.-SEVERANCE	\$	-	\$	-
A 2110.1607-00	DECLINATION OF HEALTH SECRETARIES	\$	70,000.00	\$	50,000.00
A 2110.1609-00	PARA HOLIDAY-D/W	\$	18,000.00	\$	18,000.00
A 2110.1610-00	SALARIES: VACATION PAY			\$	-
A 2110.1613-00	SALARIES:NON-INSTRUCT PARA	\$	18,000.00	\$	-
A 2110.1690-21	SALARIES:CONTRACT:NON-INSTRUCT	\$	165,500.00	\$	175,500.00
A 2110.2000-00	EQUIPMENT	\$	-	\$	-

A 2110.2000-10	EQUIPMENT ELEMENTARY D/W	\$	10,000.00	\$	10,000.00
A 2110.2000-20	EQUIPMENT SECONDARY D/W	\$	10,000.00	\$	10,000.00
A 2110.4000-00	CONTRACTUAL EXPENSE			\$	-
A 2110.4000-10	CONTRACTUAL EXPENSE	\$	10,500.00	\$	-
A 2110.4000-11	CONTRACTUAL EXPENSE	\$	5,500.00	\$	6,000.00
A 2110.4000-12	CONTRACTUAL EXPENSE	\$	1,500.00	\$	1,500.00
A 2110.4000-13	CONTRACTUAL EXPENSE	\$	500.00	\$	500.00
A 2110.4000-14	CONTRACTUAL EXPENSE	\$	-	\$	2,750.00
A 2110.4000-15	CONTRACTUAL EXPENSE	\$	-	\$	4,000.00
A 2110.4000-20	CONTRACTUAL EXPENSE	\$	47,000.00	\$	20,000.00
A 2110.4000-21	CONTRACTUAL EXPENSE	\$	75,000.00	\$	75,000.00
A 2110.4000-22	CONTRACTUAL EXPENSE	\$	3,500.00	\$	3,500.00
A 2110.4000-23	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2110.4001-00	CONTRACTUAL COVID DAYCARE	\$	-	\$	-
A 2110.4001-09	DRIVER EDUCATION - SUMMER	\$	15,000.00	\$	-
A 2110.4001-21	DRIVER EDUCATION	\$	25,000.00	\$	-
A 2110.4010-00	SECTION 504 CONTRACTUAL	\$	500,000.00	\$	555,000.00
A 2110.4018-00	OUT OF DISTRICT INSTRUCTION	\$	575,000.00	\$	600,000.00
A 2110.4710-00	TUITION: PUBLIC (FOSTER)	\$	450,000.00	\$	400,000.00
A 2110.4712-00	TUITION: PUBLIC (HOMELESS)	\$	450,000.00	\$	425,000.00
A 2110.4730-00	TUITION: CHARTER SCHOOL	\$	2,750,000.00	\$	2,850,000.00
A 2110.4800-00	TEXTBOOKS	\$	60,000.00	\$	60,000.00
A 2110.4800-10	TEXTBOOKS ELEMENTARY	\$	127,550.00	\$	127,500.00
A 2110.4800-11	TEXTBOOKS	\$	20,000.00	\$	16,000.00
A 2110.4800-12	TEXTBOOKS	\$	35,000.00	\$	20,000.00
A 2110.4800-13	TEXTBOOKS	\$	30,000.00	\$	18,000.00
A 2110.4800-14	TEXTBOOKS	\$	19,000.00	\$	17,000.00
A 2110.4800-15	TEXTBOOKS	\$	19,000.00	\$	20,750.00
A 2110.4800-20	TEXTBOOKS SECONDARY	\$	50,000.00	\$	50,000.00
A 2110.4800-21	TEXTBOOKS	\$	88,000.00	\$	100,000.00
A 2110.4800-22	TEXTBOOKS	\$	45,000.00	\$	48,000.00
A 2110.4800-23	TEXTBOOKS	\$	2,000.00	\$	30,000.00
A 2110.4902-00	#435.160 ENRICHMENT PROGRAM	\$	-	\$	-
A 2110.4916-00	#460.490 OUTDOOR/ENVIRONMNT ED PROG	\$	124,842.00	\$	-
A 2110.4919-00	#440.010 ARTS IN EDUCATION-PROGRAMS	\$	1,500.00	\$	16,500.00
A 2110.4920-00	#444.010 TUTORING	\$	115,000.00	\$	115,000.00
A 2110.4921-00	#623.010 NONPUBLIC TXTBK PROG-DISTR	\$	65,000.00	\$	65,000.00
A 2110.4922-10	NEW SCIENCE ASSESSMENT	\$	67,603.00	\$	122,000.00
A 2110.4925-00	#535 - COMMUNITY SCHOOL RESOURCES (NORTHWELL)			\$	125,000.00
A 2110.4926-00	#601 SCHOLARCHIP	\$	57,416.00	\$	57,416.00
A 2110.4931-00	SECTION 504 VISUALLY/HEARING	\$	3,000.00	\$	3,000.00
A 2110.4933-00	#570.490/504 ELEM SCI KITS-MONROE-ORLEANS	\$	336,599.00	\$	-
A 2110.4949-00	#438.010 GENERAL ED-SPECIAL CLASS (REHAB)	\$	138,750.00	\$	82,500.00
A 2110.4954-00	#685.490 PLANNING -BOCES 3-HEARING OFFICER	\$	40,000.00	\$	60,000.00
A 2110.4981-00	#477.490 HOSPITAL INSTR.-SOUTH OAKS	\$	300,000.00	\$	200,000.00
A 2110.4990-00	#623.020 NONPUBLIC TXTBK PROG-TXTBK	\$	85,000.00	\$	75,000.00
A 2110.5000-10	MATERIALS & SUPPLIES	\$	60,000.00	\$	50,000.00
A 2110.5000-11	MATERIALS & SUPPLIES	\$	67,240.00	\$	71,720.00
A 2110.5000-12	MATERIALS & SUPPLIES	\$	64,140.00	\$	81,520.00
A 2110.5000-13	MATERIALS & SUPPLIES	\$	79,120.00	\$	82,640.00
A 2110.5000-14	MATERIALS & SUPPLIES	\$	78,370.00	\$	73,620.00
A 2110.5000-15	MATERIALS & SUPPLIES	\$	77,330.00	\$	78,160.00
A 2110.5000-20	MATERIALS & SUPPLIES	\$	51,995.00	\$	38,995.00
A 2110.5000-21	MATERIALS & SUPPLIES	\$	87,512.00	\$	110,000.00
A 2110.5000-22	MATERIALS & SUPPLIES	\$	116,700.00	\$	117,880.00
A 2110.5000-23	MATERIALS & SUPPLIES	\$	86,780.00	\$	76,780.00
A 2110.5001-10	MATERIALS & SUPPLIES-STEM	\$	50,000.00	\$	50,000.00
A 2110.5002-10	MATERIALS & SUPPLIES-SCIENCE INVESTIGATION	\$	-	\$	300,000.00
A 2110.5003-00	MATERIALS & SUPPLIES: CARES ACT: GEERS	\$	-	\$	-
A 2110.5004-00	MATERIALS & SUPPLIES: CARES ACT: ESSER	\$	-	\$	-
A 2110.5005-00	MATERIALS & SUPPLIES:CII	\$	-	\$	-
3	Regular School - Total - 2110	\$	79,986,076.00	\$	81,966,031.00
A 2111.5000-11	MATERIALS & SUPPLIES	\$	2,000.00	\$	2,000.00
A 2111.5000-12	MATERIALS & SUPPLIES	\$	2,000.00	\$	2,000.00
A 2111.5000-13	MATERIALS & SUPPLIES	\$	1,500.00	\$	1,500.00

A 2111.5000-14	MATERIALS & SUPPLIES	\$	2,750.00	\$	4,000.00
A 2111.5000-15	MATERIALS & SUPPLIES	\$	2,000.00	\$	2,000.00
A 2111.5000-21	MATERIALS & SUPPLIES	\$	5,000.00	\$	5,000.00
A 2111.5000-22	MATERIALS & SUPPLIES	\$	3,500.00	\$	5,000.00
A 2111.5000-23	MATERIALS & SUPPLIES	\$	14,500.00	\$	14,500.00
A 2111.5000-42	MATERIALS & SUPPLIES-WFLC	\$	1,000.00	\$	750.00
3	Physical Education - Total - 2111	\$	34,250.00	\$	36,750.00
A 2112.4000-21	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2112.5000-21	MATERIALS & SUPPLIES	\$	8,000.00	\$	12,000.00
3	English - Total - 2112	\$	8,000.00	\$	12,000.00
A 2113.4000-21	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2113.5000-21	MATERIALS & SUPPLIES	\$	6,000.00	\$	10,000.00
A 2113.5000-22	MATERIALS & SUPPLIES	\$	-	\$	-
3	Foreign Language - Total - 2113	\$	6,000.00	\$	10,000.00
A 2114.4000-21	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2114.5000-21	MATERIALS & SUPPLIES	\$	16,500.00	\$	20,000.00
A 2114.5000-22	MATERIALS & SUPPLIES	\$	-	\$	-
3	Mathematics - Total - 2114	\$	16,500.00	\$	20,000.00
A 2115.4000-21	CONTRACTUAL EXPENSE	\$	10,000.00	\$	10,000.00
A 2115.4000-22	CONTRACTUAL EXPENSE			\$	-
A 2115.5000-14	MATERIALS & SUPPLIES			\$	-
A 2115.5000-21	MATERIALS & SUPPLIES	\$	34,500.00	\$	34,500.00
A 2115.5000-22	MATERIALS & SUPPLIES	\$	6,000.00	\$	6,250.00
A 2115.5000-23	MATERIALS & SUPPLIES	\$	13,500.00	\$	15,240.00
3	Science - Total - 2115	\$	64,000.00	\$	65,990.00
A 2116.4000-21	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2116.4000-22	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2116.5000-21	MATERIALS & SUPPLIES	\$	3,000.00	\$	6,000.00
A 2116.5000-22	MATERIALS & SUPPLIES	\$	-	\$	-
3	Social Sciences - Total - 2116	\$	3,000.00	\$	6,000.00
A 2117.4000-20	CONTRACTUAL EXPENSE	\$	20,040.00	\$	-
A 2117.5000-11	MATERIALS & SUPPLIES	\$	2,500.00	\$	2,500.00
A 2117.5000-12	MATERIALS & SUPPLIES	\$	4,500.00	\$	4,500.00
A 2117.5000-13	MATERIALS & SUPPLIES	\$	2,500.00	\$	3,000.00
A 2117.5000-14	MATERIALS & SUPPLIES	\$	3,000.00	\$	3,000.00
A 2117.5000-15	MATERIALS & SUPPLIES	\$	2,250.00		
A 2117.5000-21	MATERIALS & SUPPLIES	\$	30,740.00	\$	35,000.00
A 2117.5000-22	MATERIALS & SUPPLIES	\$	6,500.00	\$	6,750.00
A 2117.5000-23	MATERIALS & SUPPLIES	\$	13,000.00	\$	13,000.00
A 2117.5000-42	MATERIALS & SUPPLIES-WFLC	\$	1,000.00	\$	750.00
3	Art - Total - 2117	\$	86,030.00	\$	68,500.00
A 2120.4000-21	CONTRACTUAL EXPENSE				
A 2120.5000-21	MATERIALS & SUPPLIES	\$	2,500.00	\$	2,500.00
A 2120.5000-23	MATERIALS & SUPPLIES	\$	2,500.00	\$	2,500.00
3	Health - Total - 2020	\$	5,000.00	\$	5,000.00
A 2121.1210-00	SALARIES:CONTRACTUAL				
A 2121.2000-00	EQUIPMENT	\$	40,000.00	\$	40,000.00
A 2121.4000-00	CONTRACTUAL EXPENSE	\$	33,892.00	\$	94,982.00
A 2121.4135-00	INSTRUMENT REPAIR	\$	65,000.00	\$	65,000.00
A 2121.4800-20	TEXTBOOKS	\$	700.00	\$	700.00
A 2121.4900-00		\$	-	\$	-
A 2121.5000-00	MATERIALS & SUPPLIES	\$	13,400.00	\$	13,400.00
A 2121.5000-10	MATERIALS & SUPPLIES	\$	26,200.00	\$	26,200.00
A 2121.5000-20	MATERIALS & SUPPLIES	\$	26,000.00	\$	26,200.00
A 2121.5000-21	MATERIALS & SUPPLIES:HS	\$	10,000.00	\$	10,000.00
3	Music - Total - 2121	\$	215,192.00	\$	276,482.00
A 2122.4000-21	CONTRACTUAL EXPENSE	\$	11,000.00	\$	15,000.00
A 2122.5000-21	MATERIALS & SUPPLIES	\$	15,000.00	\$	15,000.00
3	Business Education - Total - 2122	\$	26,000.00	\$	30,000.00
A 2123.4000-22	CONTRACTUAL EXPENSE			\$	-
A 2123.5000-22	MATERIALS & SUPPLIES	\$	7,000.00	\$	10,000.00
A 2123.5000-23	MATERIALS & SUPPLIES	\$	8,000.00	\$	8,000.00
3	Home Economics - Total - 2123	\$	15,000.00	\$	18,000.00
A 2124.1500-20	SALARIES:INSTR: OCC ED - CTE	\$	-	\$	-
A 2124.1500-21	SALARIES:INSTR:CTE	\$	1,200,500.00	\$	1,340,000.00

A 2124.1501-21	SALARIES:INSTR:	\$	-	\$	-
A 2124.1502-21	SALARIES:INSTR: OCC ED???	\$	-	\$	-
A 2124.1505-21	RETIREMENT INCENTIVE/SEVERANCE PAY	\$	-	\$	-
A 2124.1506-20	SALARIES:INSTR:OVERTIME	\$	-	\$	-
A 2124.1506-21	SALARIES:INSTR:OVERTIME	\$	8,500.00	\$	8,500.00
A 2124.1590-21	SALARIES:INSTR: OCC ED - CTE:TA	\$	475,500.00	\$	530,250.00
A 2124.1600-20	SALARIES:NON-INSTR:TA: AUTO ASST	\$	-	\$	-
A 2124.2000-00	EQUIPMENT	\$	-	\$	-
A 2124.2000-20	EQUIPMENT	\$	-	\$	-
A 2124.4000-21	CONTRACTUAL EXPENSE	\$	15,000.00	\$	29,000.00
A 2124.4000-22	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2124.4001-00	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2124.4009-00	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2124.5000-20	MATERIALS & SUPPLIES	\$	-	\$	-
A 2124.5000-21	MATERIALS & SUPPLIES	\$	35,000.00	\$	40,000.00
A 2124.5000-22	MATERIALS & SUPPLIES	\$	-	\$	-
A 2124.5000-23	MATERIALS & SUPPLIES	\$	22,500.00	\$	24,500.00
A 2124.5004-21	MATERIALS & SUPPLIES:HEALTH PROF	\$	12,000.00	\$	15,000.00
A 2124.5004-23	MATERIALS & SUPPLIES:HEALTH PROF	\$	-	\$	-
A 2124.5005-21	MATERIALS & SUPPLIES:HOSPITALITY/CULINARY	\$	15,600.00	\$	37,000.00
A 2124.5006-21	MATERIALS & SUPPLIES:BUILD TRADES & CONSTRUCT	\$	20,000.00	\$	30,000.00
A 2124.5007-21	MATERIALS & SUPPLIES:COSMETOLOGY	\$	20,000.00	\$	25,000.00
A 2124.5008-21	MATERIALS & SUPPLIES:AUTOMOTIVE	\$	12,000.00	\$	15,000.00
A 2124.5009-21	MATERIALS & SUPPLIES:MEDICAL	\$	17,000.00	\$	24,000.00
A 2124.5010-21	MATERIALS & SUPPLIES:BARBER	\$	15,500.00	\$	22,500.00
A 2124.5011-21	MATERIALS & SUPPLIES:SMALL ENGINES	\$	15,000.00	\$	20,000.00
A 2124.5012-21	MATERIALS & SUPPLIES:INDUSTRIAL ARTS	\$	-	\$	-
3	Industrial Arts - Total - 2124	\$	1,884,100.00	\$	2,160,750.00
A 2129.1412-35	ALTERNATIVE SALARIES:INSTRUCT:SIXTH CLASS - WFA	\$	180,000.00	\$	180,000.00
A 2129.1414-35	ALTERNATIVE SALARIES:INSTR:CREDIT RECOVERY-WFA	\$	2,000.00	\$	2,000.00
A 2129.1420-35	ALTERNATIVE SALARIES:INSTR:HOME TUTOR-WFA	\$	9,000.00	\$	10,000.00
A 2129.1500-35	ALTERNATIVE INSTRUCTIONAL SALARIES-WFA	\$	955,500.00	\$	955,500.00
A 2129.1510-35	ALTERNATIVE INSTRUCT SALARIES:CAREER LADDER	\$	-	\$	-
A 2129.1511-35	ALTERNATIVE EXTRA HELP:REGENTS PLUS-WFA	\$	5,000.00	\$	5,000.00
A 2129.1590-35	ALTERNATIVE INSTRUCTIONAL SALARY CONTRACT	\$	35,000.00	\$	35,000.00
A 2129.1600-35	ALTERNATIVE NON-INSTRUC SALARIES	\$	-	\$	-
A 2129.1601-35	ALTERNATIVE NON-INSTRUC SALARIES-O/T	\$	4,500.00	\$	-
A 2129.1602-35	ALTERNATIVE NON-INSTRUC SALARIES-NURSES O/T	\$	35,000.00	\$	35,000.00
A 2129.1690-35	ALTERNATIVE NON-INSTRUC SALARIES	\$	-	\$	-
A 2129.4000-35	ALTERNATIVE CONTRACTUAL	\$	-	\$	-
A 2129.4900-35	ALTERNATIVE BOCES WFA	\$	900.00	\$	900.00
A 2129.4991-35	#525.010 STUDENT ASSISTANCE SERVICES-WFA	\$	195,000.00	\$	175,000.00
A 2129.5000-35	ALTERNATIVE MATERIALS & SUPPLIES	\$	17,280.00	\$	16,920.00
3	Alternative High School - Total - 2129	\$	1,439,180.00	\$	1,415,320.00
A 2135.4989-21	#422.010 ROTC	\$	290,000.00	\$	305,000.00
3	ROTC - Total - 2135	\$	290,000.00	\$	305,000.00
A 2136.1301-21	SALARIES:INSTR:ISS	\$	92,500.00	\$	92,500.00
A 2136.1301-22	SALARIES:INSTR:ISS	\$	46,500.00	\$	46,500.00
A 2136.1301-23	SALARIES:INSTR:ISS	\$	46,500.00	\$	46,500.00
3	In- School Suspension - Total 2136	\$	185,500.00	\$	185,500.00
A 2140.4000-00	THEATRE ARTS CONTRACTUAL	\$	6,000.00	\$	10,000.00
A 2140.5000-00	THEATRE ARTS MATERIAL & SUPPLIES	\$	35,350.00	\$	33,350.00
A 2140.5000-22	THEATRE ARTS MATERIAL & SUPPLIES	\$	20,000.00	\$	20,000.00
A 2140.5000-23	THEATRE ARTS MATERIAL & SUPPLIES	\$	20,000.00	\$	20,000.00
3	Theatre - Total - 2140	\$	81,350.00	\$	83,350.00
A 2173.1302-10	SALARIES:INSTR:PSEN-ESL	\$	-		
A 2173.1302-11	SALARIES:INSTR:PSEN-ESL	\$	280,500.00	\$	340,500.00
A 2173.1302-12	SALARIES:INSTR:PSEN-ESL	\$	262,500.00	\$	275,500.00
A 2173.1302-13	SALARIES:INSTR:PSEN-ESL	\$	476,500.00	\$	495,500.00
A 2173.1302-14	SALARIES:INSTR:PSEN-ESL	\$	245,500.00	\$	230,500.00
A 2173.1302-15	SALARIES:INSTR:PSEN-ESL	\$	258,500.00	\$	272,500.00
A 2173.1302-21	SALARIES:INSTR:PSEN-ESL	\$	951,500.00	\$	1,030,500.00
A 2173.1302-22	SALARIES:INSTR:PSEN-ESL	\$	223,500.00	\$	224,500.00
A 2173.1302-23	SALARIES:INSTR:PSEN-ESL	\$	416,500.00	\$	425,500.00
A 2173.1590-11	INSTRUCTIONAL SALARIES:PSEN-ESL-WFE	\$	170,500.00	\$	175,500.00

A 2173.1590-12	INSTRUCTIONAL SALARIES:PSEN-ESL-WOODHULL	\$	82,500.00	\$	87,500.00
A 2173.1590-13	INSTRUCTIONAL SALARIES:PSEN-ESL-MORICHES	\$	50,000.00	\$	50,000.00
A 2173.1590-14	INSTRUCTIONAL SALARIES:PSEN-ESL-TANGIER			\$	40,000.00
A 2173.1590-15	INSTRUCTIONAL SALARIES:PSEN-ESL-HOBART	\$	202,500.00	\$	202,500.00
A 2173.1590-22	INSTRUCTIONAL SALARIES:PSEN-ESL-PACA	\$	56,500.00	\$	80,500.00
A 2173.1600-12	NON-INSTRUCTIONAL:PSEN-ESL-ESL WOODHULL			\$	-
A 2173.1690-00	NON-INSTRUC SALARIES:PSEN-ESL	\$	1,000.00	\$	-
A 2173.4000-00	CONTRACTUAL EXPENSE PSEN-ESL	\$	15,000.00	\$	15,000.00
A 2173.4800-00	TEXTBOOKS PSEN-ESL	\$	20,000.00	\$	20,000.00
A 2173.5000-00	MATERIALS & SUPPLIES:PSEN-ESL	\$	9,000.00	\$	9,000.00
3	PSEN-ESL - Total - 2173	\$	3,722,000.00	\$	3,975,000.00
	Teaching - Total - 2100	\$	88,067,178.00	\$	90,639,673.00
A 2250.1410-00	SALARIES:INSTR:SUB TEACHERS	\$	-	\$	-
A 2250.1410-11	SALARIES:INSTR:SUB TEACHERS-WFE	\$	2,300.00	\$	2,500.00
A 2250.1410-12	SALARIES:INSTR:SUB TEACHERS-WOODHULL	\$	2,300.00	\$	2,500.00
A 2250.1410-13	SALARIES:INSTR:SUB TEACHERS-MORICHES	\$	2,300.00	\$	2,500.00
A 2250.1410-14	SALARIES:INSTR:SUB TEACHERS-TANGIER	\$	2,300.00	\$	2,500.00
A 2250.1410-15	SALARIES:INSTR:SUB TEACHERS-HOBART	\$	2,300.00	\$	2,500.00
A 2250.1410-21	SALARIES:INSTR:SUB TEACHERS-WFHS	\$	6,500.00	\$	7,000.00
A 2250.1410-22	SALARIES:INSTR:SUB TEACHERS-PACA	\$	6,500.00	\$	7,000.00
A 2250.1410-23	SALARIES:INSTR:SUB TEACHERS-WFMS	\$	6,500.00	\$	7,000.00
A 2250.1410-42	SALARIES:INSTR:SUB TEACHERS-WFLC	\$	5,000.00	\$	5,000.00
A 2250.1411-00	SALARIES:INSTR:PERM SUB TCHRS	\$	-	\$	-
A 2250.1411-11	SALARIES:INSTR:PERM SUB TCHRS-WFE	\$	35,000.00	\$	35,000.00
A 2250.1411-12	SALARIES:INSTR:PERM SUB TCHRS-WOODHULL	\$	22,000.00	\$	22,000.00
A 2250.1411-13	SALARIES:INSTR:PERM SUB TCHRS-MORICHES	\$	22,000.00	\$	22,000.00
A 2250.1411-14	SALARIES:INSTR:PERM SUB TCHRS-TANGIER	\$	22,000.00	\$	22,000.00
A 2250.1411-15	SALARIES:INSTR:PERM SUB TCHRS-HOBART	\$	22,000.00	\$	22,000.00
A 2250.1411-21	SALARIES:INSTR:PERM SUB TCHRS-WFHS	\$	55,000.00	\$	55,000.00
A 2250.1411-22	SALARIES:INSTR:PERM SUB TCHRS-PACA	\$	55,000.00	\$	55,000.00
A 2250.1411-23	SALARIES:INSTR:PERM SUB TCHRS-WFMS	\$	55,000.00	\$	55,000.00
A 2250.1411-42	SALARIES:INSTR:PERM SUB TCHRS-WFLC	\$	35,000.00	\$	35,000.00
A 2250.1412-00	SALARIES:INSTR:EXTRA CLASS	\$	-	\$	-
A 2250.1412-11	SALARIES:INSTR:EXTRA CLASS-WFE	\$	2,500.00	\$	2,500.00
A 2250.1412-12	SALARIES:INSTR:EXTRA CLASS-WOODHULL	\$	2,500.00	\$	2,500.00
A 2250.1412-13	SALARIES:INSTR:EXTRA CLASS-MORICHES	\$	2,500.00	\$	2,500.00
A 2250.1412-14	SALARIES:INSTR:EXTRA CLASS-TANGIER	\$	2,500.00	\$	2,500.00
A 2250.1412-15	SALARIES:INSTR:EXTRA CLASS-HOBART	\$	2,500.00	\$	2,500.00
A 2250.1412-21	SALARIES:INSTR:EXTRA CLASS-WFHS	\$	75,000.00	\$	75,000.00
A 2250.1412-22	SALARIES:INSTR:EXTRA CLASS-PACA	\$	35,000.00	\$	35,000.00
A 2250.1412-23	SALARIES:INSTR:EXTRA CLASS-WFMS	\$	5,000.00	\$	5,000.00
A 2250.1412-42	SALARIES:INSTR:EXTRA CLASS-WFLC	\$	5,000.00	\$	5,000.00
A 2250.1414-00	SALARIES:INSTR:CII/CREDIT RECOVERY	\$	-	\$	-
A 2250.1414-21	SALARIES:INSTR:CII/CREDIT RECOVERY-HS	\$	-	\$	-
A 2250.1420-00	SALARIES:INSTR:HOME TUTOR	\$	-	\$	-
A 2250.1420-10	SALARIES:INSTR:HOME TUTOR-ELEMENTARY	\$	10,000.00	\$	10,000.00
A 2250.1420-11	SALARIES:INSTR:HOME TUTOR-WFE	\$	3,250.00	\$	3,250.00
A 2250.1420-12	SALARIES:INSTR:HOME TUTOR-WOODHULL	\$	3,250.00	\$	3,250.00
A 2250.1420-13	SALARIES:INSTR:HOME TUTOR-MORICHES	\$	3,250.00	\$	3,250.00
A 2250.1420-14	SALARIES:INSTR:HOME TUTOR-TANGIER	\$	3,250.00	\$	3,250.00
A 2250.1420-15	SALARIES:INSTR:HOME TUTOR-HOBART	\$	5,500.00	\$	5,500.00
A 2250.1420-21	SALARIES:INSTR:HOME TUTOR-WFHS	\$	15,500.00	\$	15,500.00
A 2250.1420-22	SALARIES:INSTR:HOME TUTOR-PACA	\$	10,500.00	\$	10,500.00
A 2250.1420-23	SALARIES:INSTR:HOME TUTOR-WFMS	\$	10,500.00	\$	10,500.00
A 2250.1420-35	SALARIES:INSTR:HOME TUTOR-WFA	\$	2,500.00	\$	2,500.00
A 2250.1420-42	SALARIES:INSTR:HOME TUTOR-WFLC	\$	10,000.00	\$	10,000.00
A 2250.1500-00	SALARIES:INSTR:OTHER	\$	-	\$	-
A 2250.1500-09	SALARIES:INSTR:OTHER (Summer Work)	\$	90,000.00	\$	90,000.00
A 2250.1500-15	SALARIES:INSTR:OTHER:HOBART	\$	2,500.00	\$	2,500.00
A 2250.1502-00	SALARIES:INSTR:OCC THERAPIST:HEALTHCARE BONU	\$	-	\$	-
A 2250.1505-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 2250.1506-00	SALARIES:INSTR:OVERTIME	\$	68,500.00	\$	68,500.00
A 2250.1506-42	SALARIES:INSTR:OVERTIME-WFLC	\$	5,000.00	\$	5,000.00
A 2250.1509-00	PARA HOLIDAY-D/W	\$	190,000.00	\$	190,000.00
A 2250.1509-42	PARA HOLIDAY-D/W-WFLC	\$	15,000.00	\$	15,000.00

A 2250.1510-00	SALARIES:INSTR:K-12	\$	-	\$	-
A 2250.1510-11	SALARIES:INSTR:K-12-WFE	\$	1,425,000.00	\$	1,325,050.00
A 2250.1510-12	SALARIES:INSTR:K-12-WOODHULL	\$	1,040,000.00	\$	949,500.00
A 2250.1510-13	SALARIES:INSTR:K-12-MORICHES	\$	625,500.00	\$	652,500.00
A 2250.1510-14	SALARIES:INSTR:K-12-TANGIER	\$	665,500.00	\$	607,500.00
A 2250.1510-15	SALARIES:INSTR:K-12-HOBART	\$	1,350,500.00	\$	1,504,500.00
A 2250.1510-21	SALARIES:INSTR:K-12-WFHS	\$	4,315,500.00	\$	4,600,500.00
A 2250.1510-22	SALARIES:INSTR:K-12-PACA	\$	2,274,000.00	\$	2,460,250.00
A 2250.1510-23	SALARIES:INSTR:K-12-WFMS	\$	2,165,500.00	\$	2,200,250.00
A 2250.1510-42	SALARIES:INSTR:K-12:WFLC	\$	800,500.00	\$	875,500.00
A 2250.1511-21	SALARIES:INSTR:EXTRA HELP:HS	\$	2,000.00	\$	-
A 2250.1511-22	SALARIES:INSTR:EXTRA HELP:PACA	\$	2,000.00	\$	-
A 2250.1511-23	SALARIES:INSTR:EXTRA HELP:WFMS	\$	2,000.00	\$	-
A 2250.1513-00	SALARIES:INSTR:HOURLY PARAS	\$	5,000.00	\$	-
A 2250.1515-42	SALARIES:INSTR:SUMMER-WFLC	\$	5,000.00	\$	-
A 2250.1516-42	SALARIES:INSTR:TA:SUMMER-WFLC	\$	5,000.00	\$	-
A 2250.1590-00	SALARIES:INSTR:CONTRACT	\$	730,250.00	\$	780,500.00
A 2250.1590-11	SALARIES:INSTR:CONTRACT:WFE	\$	1,445,000.00	\$	1,358,500.00
A 2250.1590-12	SALARIES:INSTR:CONTRACT:WOODHULL	\$	485,500.00	\$	467,500.00
A 2250.1590-13	SALARIES:INSTR:CONTRACT:MORICHES	\$	240,000.00	\$	193,500.00
A 2250.1590-14	SALARIES:INSTR:CONTRACT:TANGIER	\$	415,500.00	\$	330,500.00
A 2250.1590-15	SALARIES:INSTR:CONTRACT:HOBART	\$	970,500.00	\$	1,037,500.00
A 2250.1590-21	SALARIES:INSTR:CONTRACT:WFHS	\$	1,355,500.00	\$	1,352,500.00
A 2250.1590-22	SALARIES:INSTR:CONTRACT:PACA	\$	898,500.00	\$	1,035,500.00
A 2250.1590-23	SALARIES:INSTR:CONTRACT:WFMS	\$	621,500.00	\$	670,500.00
A 2250.1590-35	SALARIES:INSTR:CONTRACT:FLOYD ACADEMY	\$	45,000.00	\$	55,500.00
A 2250.1590-42	SALARIES:INSTR:CONTRACT:WFLC	\$	568,500.00	\$	512,500.00
A 2250.1600-00	SALARIES:NON-INSTR.	\$	-	\$	-
A 2250.1600-09	SALARIES:NON-INSTR.	\$	3,000.00	\$	3,000.00
A 2250.1600-21	SALARIES:NON-INSTR.	\$	4,000.00	\$	4,000.00
A 2250.1600-23	SALARIES:NON-INSTR.-WFMS			\$	28,500.00
A 2250.1600-42	SALARIES:NON-INSTR.:WFLC	\$	3,000.00	\$	3,000.00
A 2250.1601-00	SALARIES:NON-INSTR:OVERTIME	\$	2,500.00	\$	2,500.00
A 2250.1601-21	SALARIES:NON-INSTR:OVERTIME:WFHS	\$	3,000.00	\$	3,000.00
A 2250.1601-42	SALARIES:NON-INSTR:OVERTIME:WFLC	\$	2,000.00	\$	2,000.00
A 2250.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	25,000.00	\$	25,000.00
A 2250.1607-00	DECLINATION OF HEALTH:SECRETARIES				
A 2250.1608-00	SALARIES:OTHER:SUBSTITUTE	\$	20,000.00	\$	20,000.00
A 2250.1609-00	PARA HOLIDAY-D/W	\$	-	\$	-
A 2250.1616-42	SALARIES:NON-INSTR:WFLC SUMMER:CLERICAL	\$	7,500.00	\$	7,500.00
A 2250.1690-00	SALARIES:CONTRACT:NON-INSTR:	\$	-	\$	-
A 2250.1690-11	SALARIES:CONTRACT:NON-INSTR:WFE	\$	25,000.00	\$	24,500.00
A 2250.1690-12	SALARIES:CONTRACT:NON-INSTR:WOODHULL	\$	32,500.00	\$	48,500.00
A 2250.1690-13	SALARIES:CONTRACT:NON-INSTR:MORICHES			\$	26,500.00
A 2250.1690-14	SALARIES:CONTRACT:NON-INSTR:TANGIER			\$	31,500.00
A 2250.1690-15	SALARIES:CONTRACT:NON-INSTR:HOBART			\$	32,500.00
A 2250.1690-21	SALARIES:CONTRACT:NON-INSTR:WFHS	\$	250,500.00	\$	280,500.00
A 2250.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$	63,500.00	\$	-
A 2250.1690-42	SALARIES:CONTRACT:NON-INSTR:WFLC	\$	63,500.00	\$	62,500.00
A 2250.2000-00	EQUIPMENT	\$	37,200.00	\$	37,200.00
A 2250.4000-00	CONTRACTUAL EXPENSE	\$	60,000.00	\$	60,000.00
A 2250.4001-00	TRAVEL TEACHING CONTRACTUAL EXP	\$	6,000.00	\$	6,000.00
A 2250.4018-00	CONTRACTUAL ACADEMIC EXP	\$	603,200.00	\$	773,000.00
A 2250.4030-00	NURSING SERVICES	\$	1,050,400.00	\$	1,110,000.00
A 2250.4031-00	PHYSICAL THERAPY	\$	325,000.00	\$	325,000.00
A 2250.4032-00	OCCUPATIONAL THERAPY	\$	515,000.00	\$	600,000.00
A 2250.4033-00	CONTRACTUAL RELATED SERVICES	\$	1,248,000.00	\$	1,575,000.00
A 2250.4074-00	IMPARTIAL HEARING OFFICER - SPEC ED	\$	40,000.00	\$	40,000.00
A 2250.4075-00	PSYCH EVALUATOR	\$	80,000.00	\$	80,000.00
A 2250.4710-00	TUITION: PUBLIC (FOSTER)	\$	800,000.00	\$	-
A 2250.4711-00	TUITION: PRIVATE (PARENT PLACED)	\$	260,000.00	\$	260,000.00
A 2250.4712-00	TUITION: PUBLIC (HOMELESS)	\$	1,050,000.00	\$	1,150,000.00
A 2250.4715-00	TUITION: PUBLIC (CSE PLACED)	\$	500,000.00	\$	1,600,000.00
A 2250.4720-00	TUITION: PRIVATE (RESIDENT/THERAPY)	\$	4,000,000.00	\$	2,350,000.00
A 2250.4730-00	TUITION: CHARTER SCHOOL	\$	100,000.00	\$	100,000.00

A 2250.4800-00	TEXTBOOKS	\$	30,000.00	\$	30,000.00
A 2250.4800-42	TEXTBOOKS ALTERNATIVE-WFLC	\$	700.00	\$	700.00
A 2250.4901-00	#202/203/204/205 BOCES TUITION	\$	13,252,500.00	\$	14,000,000.00
A 2250.4902-00	#103.000 SPECIAL OCCUPATIONAL EDU	\$	1,155,000.00	\$	790,104.00
A 2250.4906-00	#622.010 I E P	\$	90,000.00	\$	125,135.00
A 2250.4916-00	#260/477/255/365 WS BOCES	\$	700,740.00	\$	825,000.00
A 2250.4921-00	#444.010 TUTORING-SPEC EDU			\$	-
A 2250.4930-00	# BOCES RELATED/ITINERANT SVCS	\$	9,023,200.00	\$	9,400,000.00
A 2250.4976-00	#102.010 COOP SVC/JOB COACHING	\$	5,000.00	\$	5,000.00
A 2250.5000-00	MATERIALS & SUPPLIES	\$	48,000.00	\$	50,000.00
A 2250.5000-42	MATERIALS & SUPPLIES-WFLC	\$	8,500.00	\$	8,200.00
A 2250.5001-00	MATERIALS & SUPPLIES:IEP MANDATED	\$	15,000.00	\$	15,000.00
A 2250.5002-00	MATERIALS & SUPPLIES:LIFE SKILLS	\$	32,000.00	\$	40,000.00
A 2250.5003-42	MATERIALS & SUPPLIES:WFLC SUMMER	\$	500.00	\$	500.00
3	Prog for Students w/ Disabilities - Total - 2250	\$	58,939,690.00	\$	59,873,389.00
A 2251.1500-00	SALARIES:SPEECH TCHR			\$	50,250.00
A 2251.1500-11	SALARIES:SPEECH TCHR:WFE	\$	650,000.00	\$	670,250.00
A 2251.1500-12	SALARIES:SPEECH TCHR:WOODHULL	\$	252,500.00	\$	278,250.00
A 2251.1500-13	SALARIES:SPEECH TCHR:MORICHES	\$	172,500.00	\$	135,500.00
A 2251.1500-14	SALARIES:SPEECH TCHR:TANGIER	\$	263,500.00	\$	252,500.00
A 2251.1500-15	SALARIES:SPEECH TCHR:HOBART	\$	565,500.00	\$	488,500.00
A 2251.1500-21	SALARIES:SPEECH TCHR:WFHS	\$	171,500.00	\$	285,500.00
A 2251.1500-22	SALARIES:SPEECH TCHR:PACA	\$	125,000.00	\$	118,250.00
A 2251.1500-23	SALARIES:SPEECH TCHR:WFMS	\$	61,500.00	\$	72,500.00
A 2251.1500-42	SALARIES:SPEECH TCHR:WFLS			\$	37,500.00
A 2251.1501-00	SALARIES:SPEECH TCHR:HEALTHCARE BONUS	\$	-		
3	Speech - Total - 2251	\$	2,262,000.00	\$	2,389,000.00
A 2280.4901-00	#101.000 OCC & TECH ED PROGRAM	\$	20,000.00	\$	55,000.00
3	Occupational Education - Total - 2251	\$	20,000.00	\$	55,000.00
	Special Education Programs - Total 2200	\$	61,221,690.00	\$	62,317,389.00
A 2331.1500-00	GED EDUCATION SLARIES:INSTRUCTIONAL			\$	-
A 2331.4000-00	BEACON/ECP - SUFFOLK COUNTY COMM COLLEGE	\$	200,000.00	\$	200,000.00
A 2331.4901-00	BOCES - GED Program	\$	205,000.00	\$	205,000.00
A 2331.5000-00	MATERIALS & SUPPLIES			\$	5,000.00
3	Occupational Education - Total - 2331	\$	405,000.00	\$	410,000.00
A 2334.1500-20	SALARIES:SUMMER SCHOOL	\$	42,500.00	\$	40,000.00
A 2334.1600-20	SALARIES:NON-INSTR.	\$	-	\$	-
A 2334.4000-10	CONTRACTUAL EXPENSE	\$	-	\$	-
A 2334.5000-10	MATERIALS & SUPPLIES	\$	-	\$	-
A 2334.5000-20	MATERIALS & SUPPLIES	\$	-	\$	-
3	Summer School - Total - 2334	\$	42,500.00	\$	40,000.00
	Special Schools - Total - 2300	\$	447,500.00	\$	450,000.00
A 2610.1590-11	SALARIES:CONTRACT:PROFESS	\$	152,500.00	\$	160,250.00
A 2610.1590-12	SALARIES:CONTRACT:PROFESS	\$	156,500.00	\$	164,500.00
A 2610.1590-13	SALARIES:CONTRACT:PROFESS	\$	75,000.00	\$	68,500.00
A 2610.1590-14	SALARIES:CONTRACT:PROFESS	\$	75,000.00	\$	77,500.00
A 2610.1590-15	SALARIES:CONTRACT:PROFESS	\$	61,500.00	\$	67,500.00
A 2610.1590-21	SALARIES:CONTRACT:PROFESS	\$	320,500.00	\$	338,500.00
A 2610.1590-22	SALARIES:CONTRACT:PROFESS	\$	125,500.00	\$	135,500.00
A 2610.1590-23	SALARIES:CONTRACT:PROFESS	\$	140,500.00	\$	144,500.00
A 2610.1600-00	SALARIES:NON-INSTR:D/W	\$	-	\$	-
A 2610.1600-09	SALARIES:NON-INSTR.	\$	-	\$	-
A 2610.1600-11	SALARIES:NON-INSTR.:WFE	\$	37,500.00	\$	38,250.00
A 2610.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$	35,500.00	\$	34,500.00
A 2610.1600-13	SALARIES:NON-INSTR.:MORICHES	\$	42,500.00	\$	45,500.00
A 2610.1600-14	SALARIES:NON-INSTR.:TANGIER	\$	30,500.00	\$	26,500.00
A 2610.1600-15	SALARIES:NON-INSTR.:HOBART	\$	36,500.00	\$	35,500.00
A 2610.1600-21	SALARIES:NON-INSTR.:WFHS	\$	50,279.00	\$	-
A 2610.1600-22	SALARIES:NON-INSTR.:PACA	\$	51,500.00	\$	45,500.00
A 2610.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$	500.00	\$	500.00
A 2610.1601-11	SALARIES:NON-INSTRUCT:OVERTIME-WFE	\$	500.00	\$	500.00
A 2610.1601-12	SALARIES:NON-INSTRUCT:OVERTIME-WOODHULL	\$	500.00	\$	500.00
A 2610.1601-15	SALARIES:NON-INSTRUCT:OVERTIME-HOBART	\$	500.00	\$	500.00
A 2610.1601-22	SALARIES:NON-INSTRUCT:OVERTIME-PACA	\$	500.00	\$	500.00
A 2610.1609-00	PARA HOLIDAY-D/W	\$	5,000.00	\$	5,000.00

A 2610.1613-00	SALARIES:NON-INSTRUCT:PARA:HOURLY	\$	1,000.00	\$	1,000.00
A 2610.1690-21	SALARIES:CONTRACT:NON-PRO	\$	60,500.00	\$	65,500.00
A 2610.4601-11	LIBRARY BOOKS	\$	5,000.00	\$	5,000.00
A 2610.4601-12	LIBRARY BOOKS	\$	6,000.00	\$	6,000.00
A 2610.4601-13	LIBRARY BOOKS	\$	5,000.00	\$	5,000.00
A 2610.4601-14	LIBRARY BOOKS	\$	5,250.00	\$	5,250.00
A 2610.4601-15	LIBRARY BOOKS	\$	5,750.00	\$	5,750.00
A 2610.4601-21	LIBRARY BOOKS	\$	30,000.00	\$	30,000.00
A 2610.4601-22	LIBRARY BOOKS	\$	8,500.00	\$	8,500.00
A 2610.4601-23	LIBRARY BOOKS	\$	10,000.00	\$	5,000.00
A 2610.4923-00	#516.010 LIBRARY SVCS/MEDIA	\$	32,300.00	\$	2,300.00
A 2610.4924-00	#516.011 LIBRARY SVCS/MEDIA ADDTL SVCS	\$	55,912.00	\$	90,000.00
A 2610.4947-00	#508.010 LIBRARY AUTOMATION-ANNUAL FEE	\$	13,206.00	\$	13,906.00
A 2610.4961-00	#508.011 LIBRARY AUTOMATION-OTHER SVCS	\$	4,100.00	\$	4,200.00
A 2610.5000-11	MATERIALS & SUPPLIES	\$	3,000.00	\$	3,000.00
A 2610.5000-12	MATERIALS & SUPPLIES	\$	1,500.00	\$	1,500.00
A 2610.5000-13	MATERIALS & SUPPLIES	\$	1,500.00	\$	1,500.00
A 2610.5000-14	MATERIALS & SUPPLIES	\$	1,200.00	\$	1,200.00
A 2610.5000-15	MATERIALS & SUPPLIES	\$	1,750.00	\$	1,750.00
A 2610.5000-21	MATERIALS & SUPPLIES	\$	7,365.00	\$	7,365.00
A 2610.5000-22	MATERIALS & SUPPLIES	\$	1,500.00	\$	1,500.00
A 2610.5000-23	MATERIALS & SUPPLIES	\$	3,000.00	\$	3,000.00
3	School Library - Total - 2610	\$	1,662,112.00	\$	1,658,221.00
A 2611.1600-00	SALARIES:NON-INSTRUCTIONAL	\$	-	\$	-
A 2611.1600-21	SALARIES:NON-INSTRUCTIONAL	\$	-	\$	-
A 2611.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$	-	\$	-
A 2611.1609-00	PARA HOLIDAY	\$	-	\$	-
A 2611.4000-00	CONTRACTUAL EXPENSE	\$	500.00	\$	500.00
A 2611.5000-00	MATERIALS & SUPPLIES	\$	500.00	\$	500.00
3	Audio Visual - Total 2611	\$	1,000.00	\$	1,000.00
A 2630.1500-00	SALARIES:OTHER VACATION BUY	\$	10,000.00	\$	10,000.00
A 2630.1600-00	SALARIES:OTHER VACATION BUY	\$	10,000.00	\$	10,000.00
A 2630.1603-00	SALARIES:OTHER SICK BUY	\$	8,500.00	\$	8,500.00
A 2630.1604-00	SALARIES:OTHER VACATION BUY	\$	7,500.00	\$	7,500.00
A 2630.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 2630.1690-00	SALARIES:NON-INSTRUCTIONAL	\$	290,000.00	\$	378,500.00
A 2630.2200-00	COMPUTER HARDWARE	\$	501,000.00	\$	501,000.00
A 2630.2200-35	COMPUTER HARDWARE FLOYD ACAD	\$	-	\$	-
A 2630.2200-42	COMPUTER HARDWARE WFLC	\$	-	\$	-
A 2630.2201-00	COMPUTER HARDWARE	\$	-	\$	-
A 2630.4000-00	CONTRACTUAL EXPENSE	\$	420,650.00	\$	437,650.00
A 2630.4001-00	CONTRACTUAL EXPENSE FIBER	\$	73,000.00	\$	73,000.00
A 2630.4600-00	COMPUTER SOFTWARE	\$	267,000.00	\$	278,000.00
A 2630.4908-00	#520.020 IT Acq.-Multi-yr Netwrk Print. Cont			\$	-
A 2630.4912-00	#532.010 MODEL SCHOOLS	\$	10,000.00	\$	25,000.00
A 2630.4913-00	#532.010 (5) MODEL SCHOOLS-MULTI YR	\$	22,000.00	\$	37,000.00
A 2630.4914-00	#532.021 (6) MODEL SCHOOLS-MULTI YR	\$	75,000.00	\$	45,000.00
A 2630.4915-00	#532.022 (7) MODEL SCHOOLS-MULTI YR	\$	31,000.00	\$	31,000.00
A 2630.4916-00	#532.023 MODEL SCHOOLS - MULTI-YR #1	\$	30,000.00	\$	29,000.00
A 2630.4917-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$	10,000.00	\$	10,000.00
A 2630.4918-00	#532.023 MODEL SCHOOLS-MULTI-YR #3	\$	12,000.00	\$	12,000.00
A 2630.4919-00	#532.023 MODEL SCHOOLS - MULTI-YR #2	\$	12,800.00	\$	11,000.00
A 2630.4921-00	#601 CLASSLINK	\$	40,000.00	\$	41,600.00
A 2630.4926-00	#601 INSTALL SERVICES NETWORK UPGRADE	\$	50,000.00	\$	50,000.00
A 2630.4927-00	# BOCES PRIVACY SERVICES	\$	5,000.00	\$	5,250.00
A 2630.4930-00	#601 NWEA	\$	170,000.00	\$	175,000.00
A 2630.4937-00	#514.010 COMPUTER SVCS-CURRICULUM INSTRUCTION			\$	185,000.00
A 2630.4969-00	#514.010 (4) INSTR COMP MULTI-YR CONT			\$	-
A 2630.4970-00	#514.010 (5) INSTR COMP MULTI-YR CONT	\$	200,000.00	\$	-
A 2630.4971-00	#514.010 (6) INSTR COMP MULTI-YR CONT	\$	560,000.00	\$	375,000.00
A 2630.4972-00	#514.010 (7) INSTR COMP MULTI-YR CONT	\$	-	\$	375,000.00
A 2630.4973-00	#514.010 (1) INSTR COMP MULTI-YR CONT	\$	76,000.00	\$	76,000.00
A 2630.4974-00	#514.010 (2) INSTR COMP MULTI-YR CONT	\$	96,000.00	\$	96,000.00
A 2630.4975-00	#514.010 (3) INSTR COMP MULTI-YR CONT	\$	101,000.00	\$	101,000.00
A 2630.4976-00	#514.010 (4) INSTR COMP MULTI-YR CONT	\$	300,000.00	\$	245,000.00

A 2630.4977-00	#514.010 (5) INSTR COMP MULTI-YR CONT	\$	384,000.00	\$	300,000.00
A 2630.4978-00	#514.010 (6) INSTR COMP MULTI-YR CONT			\$	308,000.00
A 2630.5000-00	MATERIALS & SUPPLIES	\$	130,000.00	\$	130,000.00
3	Computer Assisted Instruction - Total - 2630	\$	3,902,450.00	\$	4,367,000.00
	Instructional Media - Total - 2600	\$	5,565,562.00	\$	6,026,221.00
A 2805.1500-09	SALARIES:OTHER:INSTRUCTIO	\$	-	\$	-
A 2805.1600-00	SALARIES:NON-INSTR:D/W	\$	10,000.00	\$	10,000.00
A 2805.1600-09	SALARIES:NON-INSTR.	\$	5,000.00	\$	5,000.00
A 2805.1601-00	SALARIES:NON-INSTRUCT:OVERTIME	\$	20,000.00	\$	20,000.00
A 2805.1601-11	SALARIES:NON-INSTRUCT:OVERTIME:WFE	\$	2,000.00	\$	2,000.00
A 2805.1601-12	SALARIES:NON-INSTRUCT:OVERTIME:WOODHULL	\$	2,000.00	\$	2,000.00
A 2805.1601-13	SALARIES:NON-INSTRUCT:OVERTIME:MORICHES	\$	2,000.00	\$	2,000.00
A 2805.1601-14	SALARIES:NON-INSTRUCT:OVERTIME:TANGIER	\$	2,000.00	\$	2,000.00
A 2805.1601-15	SALARIES:NON-INSTRUCT:OVERTIME:HOBART	\$	2,000.00	\$	2,000.00
A 2805.1601-21	SALARIES:NON-INSTRUCT:OVERTIME:HS	\$	2,000.00	\$	2,000.00
A 2805.1601-22	SALARIES:NON-INSTRUCT:OVERTIME:PACA	\$	2,000.00	\$	2,000.00
A 2805.1601-23	SALARIES:NON-INSTRUCT:OVERTIME:WFMS	\$	2,000.00	\$	2,000.00
A 2805.1601-35	SALARIES:NON-INSTRUCT:OVERTIME:FLOYD ACAD	\$	2,000.00	\$	2,000.00
A 2805.1601-42	SALARIES:NON-INSTRUCT:OVERTIME:WFLC	\$	2,000.00	\$	2,000.00
A 2805.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 2805.1607-00	DECLINATION OF HEALTH SECRETARIES	\$	6,500.00	\$	6,500.00
A 2805.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	400,500.00	\$	430,250.00
A 2805.1690-11	SALARIES:CONTRACT:NON-INSTRUCT:WFE	\$	56,500.00	\$	55,250.00
A 2805.1690-12	SALARIES:CONTRACT:NON-INSTRUCT:WOODHULL	\$	47,500.00	\$	40,500.00
A 2805.1690-13	SALARIES:CONTRACT:NON-INSTRUCT:MORICHES	\$	57,500.00	\$	57,500.00
A 2805.1690-14	SALARIES:CONTRACT:NON-INSTRUCT:TANGIER	\$	55,500.00	\$	54,500.00
A 2805.1690-15	SALARIES:CONTRACT:NON-INSTRUCT:HOBART	\$	51,500.00	\$	50,500.00
A 2805.1690-21	SALARIES:CONTRACT:NON-INSTRUCT:WFHS	\$	195,500.00	\$	183,500.00
A 2805.1690-22	SALARIES:CONTRACT:NON-INSTRUCT:PACA	\$	51,500.00	\$	48,500.00
A 2805.1690-23	SALARIES:CONTRACT:NON-INSTRUCT:WFMS	\$	57,500.00	\$	46,500.00
A 2805.4000-00	CONTRACTUAL EXPENSE	\$	2,000.00	\$	2,500.00
A 2805.5000-00	MATERIALS & SUPPLIES	\$	5,000.00	\$	5,000.00
3	Attendance - Total - 2805	\$	1,042,000.00	\$	1,036,000.00
A 2810.1500-09	SALARIES:OTHER:INSTRUCTIO (Summer work)	\$	107,500.00	\$	-
A 2810.1500-11	SALARIES:INSTR: GUIDANCE:WFE	\$	97,500.00	\$	74,500.00
A 2810.1500-12	SALARIES:INSTR: GUIDANCE:WOODHULL	\$	106,500.00	\$	107,500.00
A 2810.1500-13	SALARIES:INSTR: GUIDANCE:MORICHES	\$	119,500.00	\$	120,500.00
A 2810.1500-14	SALARIES:INSTR: GUIDANCE:TANGIER	\$	155,000.00	\$	152,500.00
A 2810.1500-15	SALARIES:INSTR: GUIDANCE:HOBART	\$	107,500.00	\$	108,500.00
A 2810.1500-21	SALARIES:INSTR: GUIDANCE:WFHS	\$	1,355,500.00	\$	1,425,250.00
A 2810.1500-22	SALARIES:INSTR: GUIDANCE:PACA	\$	267,500.00	\$	275,500.00
A 2810.1500-23	SALARIES:INSTR: GUIDANCE:WFMS	\$	285,500.00	\$	300,500.00
A 2810.1500-35	SALARIES:INSTR: GUIDANCE:FLOYD ACADEMY	\$	-	\$	-
A 2810.1501-21	HOPE / STONY BROOK CHAPERONE	\$	3,750.00	\$	3,750.00
A 2810.1590-00	SALARIES:CONTRACT:INSTR.	\$	-	\$	-
A 2810.1600-09	SALARIES:NON-INSTR.	\$	3,000.00	\$	3,000.00
A 2810.1601-00	SALARIES:NON-INSTR:OVERTIME	\$	2,500.00	\$	2,500.00
A 2810.1601-21	SALARIES:NON-INSTR:OVERTIME:HS	\$	2,500.00	\$	2,500.00
A 2810.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS			\$	-
A 2810.1603-00	SALARIES:SICK PAY BUYOUT	\$	-	\$	-
A 2810.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$	-	\$	-
A 2810.1607-00	DECLINATION OF HEALTH:SECRETARIES				
A 2810.1609-21	PARA HOLIDAY:HS	\$	6,500.00	\$	6,500.00
A 2810.1609-22	PARA HOLIDAY:PACA	\$	5,000.00	\$	5,000.00
A 2810.1613-00	SALARIES:NON-INSTRUCT PARA	\$	4,000.00	\$	4,000.00
A 2810.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$	-	\$	-
A 2810.1690-21	SALARIES:CONTRACT:NON-INSTR.	\$	280,500.00	\$	280,500.00
A 2810.1690-22	SALARIES:CONTRACT:NON-INSTR.	\$	50,500.00	\$	118,500.00
A 2810.1690-23	SALARIES:CONTRACT:NON-INSTR.	\$	55,500.00	\$	61,500.00
A 2810.4000-00	CONTRACTUAL EXPENSE D/W	\$	4,000.00	\$	9,000.00
A 2810.4000-21	CONTRACTUAL EXPENSE	\$	30,000.00	\$	4,000.00
A 2810.4918-00	#590 CENTER FOR LEARNING	\$	23,500.00	\$	54,500.00
A 2810.5000-21	MATERIALS & SUPPLIES	\$	5,000.00	\$	5,000.00
A 2810.5000-22	MATERIALS & SUPPLIES	\$	-	\$	-
A 2810.5000-23	MATERIALS & SUPPLIES	\$	-	\$	-

3	Guidance - Total - 2810	\$ 3,078,250.00	\$ 3,125,000.00
A 2815.1600-00	SALARIES:NON-INSTR:D/W	\$ 1,500.00	\$ -
A 2815.1600-09	SALARIES:NON-INSTR.	\$ 40,000.00	\$ 40,000.00
A 2815.1600-11	SALARIES:NON-INSTR.:WFE	\$ 65,000.00	\$ 55,250.00
A 2815.1600-12	SALARIES:NON-INSTR.:WOODHULL	\$ 45,000.00	\$ 32,500.00
A 2815.1600-13	SALARIES:NON-INSTR.:MORICHES	\$ 45,000.00	\$ 38,500.00
A 2815.1600-14	SALARIES:NON-INSTR.:TANGIER	\$ 45,000.00	\$ 38,500.00
A 2815.1600-15	SALARIES:NON-INSTR.:HOBART	\$ 52,500.00	\$ 53,500.00
A 2815.1600-21	SALARIES:NON-INSTR.:WFHS	\$ 85,500.00	\$ 100,500.00
A 2815.1600-22	SALARIES:NON-INSTR.:PACA	\$ 70,250.00	\$ 60,500.00
A 2815.1600-23	SALARIES:NON-INSTR.:WFMS	\$ 70,250.00	\$ 96,000.00
A 2815.1601-00	SALARIES:NON-INSTR:OVERTIME	\$ 2,500.00	\$ 30,250.00
A 2815.1601-11	SALARIES:NON-INSTR:OVERTIME:WFE	\$ 2,500.00	\$ 2,500.00
A 2815.1601-12	SALARIES:NON-INSTR:OVERTIME:WOODHULL	\$ 2,500.00	\$ 2,500.00
A 2815.1601-13	SALARIES:NON-INSTR:OVERTIME:MORICHES	\$ 2,500.00	\$ 2,500.00
A 2815.1601-14	SALARIES:NON-INSTR:OVERTIME:TANGIER	\$ 2,500.00	\$ 2,500.00
A 2815.1601-15	SALARIES:NON-INSTR:OVERTIME:HOBART	\$ 2,500.00	\$ 2,500.00
A 2815.1601-20	SALARIES:NON-INSTR:OVERTIME:CII	\$ 12,500.00	\$ 12,500.00
A 2815.1601-21	SALARIES:NON-INSTR:OVERTIME:WFHS	\$ 7,500.00	\$ 7,500.00
A 2815.1601-22	SALARIES:NON-INSTR:OVERTIME:PACA	\$ 5,000.00	\$ 5,000.00
A 2815.1601-23	SALARIES:NON-INSTR:OVERTIME:WFMS	\$ 5,000.00	\$ 5,000.00
A 2815.1601-35	SALARIES:NON-INSTR:OVERTIME:FLOYD ACAD	\$ 2,500.00	\$ 2,500.00
A 2815.1601-42	SALARIES:NON-INSTR:OVERTIME:WFLC	\$ 2,500.00	\$ 2,500.00
A 2815.1602-00	UNIFORMS	\$ 8,750.00	\$ 8,750.00
A 2815.1603-00	SALARIES:NON-INSTR.NURSES:HEALTHCARE BONUS	\$ -	\$ -
A 2815.1604-00	SALARIES:PERFECT ATTENDANCE	\$ 300.00	\$ 300.00
A 2815.1605-00	SALARIES:NON-INSTR:SEVERANCE	\$ -	\$ -
A 2815.1607-00	DECLINATION OF HEALTH INSURANCE	\$ 23,000.00	\$ 23,000.00
A 2815.1609-00	PARA HOLIDAY-D/W	\$ 8,500.00	\$ 8,500.00
A 2815.1611-00	SALARIES:NON INSTR:SUB NURSES	\$ 10,000.00	\$ 10,000.00
A 2815.1611-11	SALARIES:NON INSTR:SUB NURSES-WFE	\$ 3,500.00	\$ 3,500.00
A 2815.1611-12	SALARIES:NON INSTR:SUB NURSES-WOODHULL	\$ 3,500.00	\$ 3,500.00
A 2815.1611-13	SALARIES:NON INSTR:SUB NURSES-MORICHES	\$ 3,500.00	\$ 3,500.00
A 2815.1611-14	SALARIES:NON INSTR:SUB NURSES-TANGIER	\$ 3,500.00	\$ 3,500.00
A 2815.1611-15	SALARIES:NON INSTR:SUB NURSES-HOBART	\$ 3,500.00	\$ 3,500.00
A 2815.1611-21	SALARIES:NON INSTR:SUB NURSES-WFHS	\$ 7,500.00	\$ 7,500.00
A 2815.1611-22	SALARIES:NON INSTR:SUB NURSES-PACA	\$ 6,000.00	\$ 6,000.00
A 2815.1611-23	SALARIES:NON INSTR:SUB NURSES-WFMS	\$ 6,000.00	\$ 6,000.00
A 2815.1611-35	SALARIES:NON INSTR:SUB NURSES-FLOYD ACAD	\$ 2,000.00	\$ 2,000.00
A 2815.1611-42	SALARIES:NON INSTR:SUB NURSES-WFLC	\$ 2,000.00	\$ 2,000.00
A 2815.1613-00	SALARIES:NON-INSTRUCT: PARA	\$ -	\$ -
A 2815.1690-00	SALARIES:CONTRACT:NON-INSTR.	\$ 275,500.00	\$ 255,250.00
A 2815.1690-11	SALARIES:CONTRACT:NON-INSTR.:WFE	\$ 70,000.00	\$ 72,500.00
A 2815.1690-12	SALARIES:CONTRACT:NON-INSTR.:WOODHULL	\$ 82,500.00	\$ 82,500.00
A 2815.1690-13	SALARIES:CONTRACT:NON-INSTR.:MORICHES	\$ 84,500.00	\$ 84,500.00
A 2815.1690-14	SALARIES:CONTRACT:NON-INSTR.:TANGIER	\$ 61,500.00	\$ 61,500.00
A 2815.1690-15	SALARIES:CONTRACT:NON-INSTR.:HOBART	\$ 42,732.00	\$ 61,500.00
A 2815.1690-21	SALARIES:CONTRACT:NON-INSTR.:WFHS	\$ 255,500.00	\$ 235,500.00
A 2815.1690-22	SALARIES:CONTRACT:NON-INSTR.:PACA	\$ 80,500.00	\$ 82,500.00
A 2815.1690-23	SALARIES:CONTRACT:NON-INSTR.:WFMS	\$ 69,150.00	\$ 71,500.00
A 2815.1690-42	SALARIES:CONTRACT:NON-INSTR.:WFLC	\$ 77,500.00	\$ 77,500.00
A 2815.2000-00	EQUIPMENT	\$ 2,000.00	\$ 2,000.00
A 2815.4000-00	CONTRACTUAL EXPENSE	\$ 105,000.00	\$ 110,000.00
A 2815.4055-00	HEALTH CONTRACTS	\$ 550,000.00	\$ 550,000.00
A 2815.5000-00	MATERIALS & SUPPLIES	\$ -	\$ -
3	Health Services - Total - 2815	\$ 2,417,932.00	\$ 2,431,300.00
A 2820.1501-00	SALARIES:PROFESS:HEALTHCARE BONUS	\$ -	\$ -
A 2820.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY	\$ -	\$ -
A 2820.1590-00	SALARIES:CONTRACT:INSTR.	\$ -	\$ -
A 2820.1590-11	SALARIES:CONTRACT:PROFESS:WFE	\$ 224,500.00	\$ 232,500.00
A 2820.1590-12	SALARIES:CONTRACT:PROFESS:WOODHULL	\$ 100,500.00	\$ 102,500.00
A 2820.1590-13	SALARIES:CONTRACT:PROFESS:MORICHES	\$ 86,500.00	\$ 88,500.00
A 2820.1590-14	SALARIES:CONTRACT:PROFESS:TANGIER	\$ 65,500.00	\$ 78,500.00
A 2820.1590-15	SALARIES:CONTRACT:PROFESS:HOBART	\$ 220,500.00	\$ 230,500.00
A 2820.1590-21	SALARIES:CONTRACT:PROFESS:WFHS	\$ 655,500.00	\$ 615,500.00

A 2820.1590-22	SALARIES:CONTRACT:PROFESS:PACA	\$ 225,000.00	\$ 285,500.00
A 2820.1590-23	SALARIES:CONTRACT:PROFESS:WFMS	\$ 360,500.00	\$ 419,500.00
A 2820.1590-35	SALARIES:CONTRACT:PROFESS:FLOYD ACADEMY	\$ -	\$ -
A 2820.1590-42	SALARIES:CONTRACT:PROFESS:WFLC	\$ 170,500.00	\$ 220,500.00
A 2820.2000-00	EQUIPMENT	\$ 10,000.00	\$ 10,000.00
A 2820.5000-00	MATERIALS & SUPPLIES	\$ 41,500.00	\$ 41,500.00
3	Psychological Services - Total - 2820	\$ 2,160,500.00	\$ 2,325,000.00
A 2825.1501-00	SALARIES:INSTR.:HEALTHCARE BONUS		\$ -
A 2825.1590-00	SALARIES:CONTRACT:INSTR.	\$ 122,500.00	\$ 125,500.00
A 2825.1590-11	SALARIES:CONTRACT:INSTR.:WFE	\$ 183,000.00	\$ 174,500.00
A 2825.1590-12	SALARIES:CONTRACT:INSTR.:WOODHULL	\$ 162,000.00	\$ 171,500.00
A 2825.1590-13	SALARIES:CONTRACT:INSTR.:MORICHES	\$ 235,500.00	\$ 226,500.00
A 2825.1590-14	SALARIES:CONTRACT:INSTR.:TANGIER	\$ 206,000.00	\$ 234,250.00
A 2825.1590-15	SALARIES:CONTRACT:INSTR.:HOBART	\$ 175,000.00	\$ 178,500.00
A 2825.1590-21	SALARIES:CONTRACT:INSTR.:WFHS	\$ 700,000.00	\$ 725,500.00
A 2825.1590-22	SALARIES:CONTRACT:INSTR.:PACA	\$ 347,500.00	\$ 364,500.00
A 2825.1590-23	SALARIES:CONTRACT:INSTR.:WFMS	\$ 327,500.00	\$ 374,500.00
A 2825.1590-35	SALARIES:CONTRACT:INSTR.:FLOYD ACADEMY	\$ 78,500.00	\$ 78,500.00
A 2825.4000-00	CONTRACTUAL EXPENSE	\$ 7,000.00	\$ 7,000.00
A 2825.5000-00	MATERIALS & SUPPLIES	\$ 4,500.00	\$ 4,500.00
3	Social Work Services - Total - 2825	\$ 2,549,000.00	\$ 2,665,250.00
A 2850.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ 7,000.00	\$ 7,000.00
A 2850.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 47,000.00	\$ 47,000.00
A 2850.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 47,000.00	\$ 47,000.00
A 2850.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 47,000.00	\$ 47,000.00
A 2850.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 47,000.00	\$ 47,000.00
A 2850.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 47,000.00	\$ 47,000.00
A 2850.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 186,141.00	\$ 200,000.00
A 2850.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 80,000.00	\$ 85,000.00
A 2850.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 80,000.00	\$ 85,000.00
A 2850.1500-35	SALARIES:OTHER:INSTRUCTIO-WFA	\$ 7,800.00	\$ 7,800.00
A 2850.1500-42	SALARIES:OTHER:INSTRUCTIO-WFLC	\$ 7,800.00	\$ 7,800.00
A 2850.1600-21	SALARIES:OTHER:INSTRUCTIO (Treasurer)	\$ 8,000.00	\$ 8,000.00
A 2850.4000-00	CONTRACTUAL EXPENSE	\$ -	\$ -
A 2850.4000-21	CONTRACTUAL EXPENSE ROBOTICS	\$ 42,500.00	\$ 42,500.00
A 2850.4001-21	CONTRACTUAL EXPENSE YOUTH AND GOV'T	\$ 80,000.00	\$ 80,000.00
A 2850.5000-11	MATERIALS & SUPPLIES	\$ -	\$ -
A 2850.5000-21	MATERIALS & SUPPLIES:ROBOTICS	\$ 22,500.00	\$ 22,500.00
A 2850.5000-22	MATERIALS & SUPPLIES	\$ -	\$ -
A 2850.5000-23	MATERIALS & SUPPLIES	\$ -	\$ -
3	Co-Curricular Activities - Total - 2850	\$ 756,741.00	\$ 780,600.00
A 2852.1500-00	STIPENDS - MUSIC	\$ 10,000.00	\$ 10,000.00
A 2852.1500-09	STIPENDS - MUSIC:SUMMER ENRICHMENT	\$ 35,000.00	\$ 35,000.00
A 2852.1500-11	STIPENDS - MUSIC:WFE	\$ 3,250.00	\$ 3,250.00
A 2852.1500-12	STIPENDS - MUSIC:WOODHULL	\$ 3,250.00	\$ 3,250.00
A 2852.1500-13	STIPENDS - MUSIC:MORICHES	\$ 3,250.00	\$ 3,250.00
A 2852.1500-14	STIPENDS - MUSIC:TANGIER	\$ 3,250.00	\$ 3,250.00
A 2852.1500-15	STIPENDS - MUSIC:HOBART	\$ 3,250.00	\$ 3,250.00
A 2852.1500-21	STIPENDS - MUSIC:WFHS	\$ 92,500.00	\$ 92,500.00
A 2852.1500-22	STIPENDS - MUSIC:PACA	\$ 32,500.00	\$ 32,500.00
A 2852.1500-23	STIPENDS - MUSIC:WFMS	\$ 32,500.00	\$ 32,500.00
A 2852.1500-35	STIPENDS - MUSIC:FLOYD ACAD	\$ 2,500.00	\$ 2,500.00
A 2852.1500-42	STIPENDS - MUSIC:WFLC	\$ 2,500.00	\$ 2,500.00
A 2852.1509-00	SALARIES:MUSIC SUMMER ENRICHMENT	\$ 37,500.00	\$ 37,500.00
A 2852.4000-00	CONTRACTUAL EXPENSE	\$ 30,000.00	\$ 30,000.00
A 2852.5000-20	MATERIALS & SUPPLIES	\$ 50,000.00	\$ 50,000.00
3	Co-Curricular Music - Total - 2852	\$ 341,250.00	\$ 341,250.00
A 2853.1500-11	SALARIES:OTHER:INSTRUCTIO	\$ 2,100.00	\$ 2,250.00
A 2853.1500-12	SALARIES:OTHER:INSTRUCTIO	\$ 2,100.00	\$ 2,250.00
A 2853.1500-13	SALARIES:OTHER:INSTRUCTIO	\$ 2,100.00	\$ 2,250.00
A 2853.1500-14	SALARIES:OTHER:INSTRUCTIO	\$ 2,100.00	\$ 2,250.00
A 2853.1500-15	SALARIES:OTHER:INSTRUCTIO	\$ 2,100.00	\$ 2,250.00
A 2853.1500-21	SALARIES:OTHER:INSTRUCTIO	\$ 78,500.00	\$ 82,250.00
A 2853.1500-22	SALARIES:OTHER:INSTRUCTIO	\$ 21,500.00	\$ 23,000.00
A 2853.1500-23	SALARIES:OTHER:INSTRUCTIO	\$ 21,500.00	\$ 23,000.00

A 2853.1500-42	SALARIES:OTHER:INSTRUCTIO-WFLC	\$	1,500.00	\$	1,500.00
3	Chaperones - Total - 2853	\$	133,500.00	\$	141,000.00
A 2855.1500-00	SALARIES:OTHER:INSTRUCTIO	\$	2,500.00	\$	2,500.00
A 2855.1500-09	SALARIES: SUMMER ATHLETIC CAMP	\$	70,000.00	\$	70,000.00
A 2855.1500-12	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WOODHULL	\$	2,500.00	\$	2,500.00
A 2855.1500-14	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-TANGIER	\$	2,500.00	\$	2,500.00
A 2855.1500-21	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFHS	\$	780,500.00	\$	800,000.00
A 2855.1500-22	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-PACA	\$	142,500.00	\$	155,000.00
A 2855.1500-23	SALARIES: ATHLETICS:OTHER:INSTRUCTIO-WFMS	\$	142,500.00	\$	155,000.00
A 2855.1501-00	SALARIES: ATHLETIC STIPENDS	\$	160,000.00	\$	160,000.00
A 2855.1501-21	SALARIES: ATHLETIC STIPENDS:WFHS	\$	170,000.00	\$	175,000.00
A 2855.1501-22	SALARIES: ATHLETIC STIPENDS:PACA	\$	20,000.00	\$	25,000.00
A 2855.1501-23	SALARIES: ATHLETIC STIPENDS:WFMS	\$	20,000.00	\$	25,000.00
A 2855.1503-00	SALARIES: OTHER VACATION BUY	\$	8,500.00	\$	8,500.00
A 2855.1505-00	RETIREMENT INCENTIVE/SEVERANCE PAY			\$	-
A 2855.1590-00	SALARIES:CONTRACT:INSTR.	\$	216,500.00	\$	238,500.00
A 2855.1600-09	SALARIES:NON-INSTRUCT-SUMMER WORK	\$	1,000.00	\$	1,000.00
A 2855.1601-00	SALARIES:NON-INSTRUCT-OVER	\$	1,000.00	\$	1,000.00
A 2855.1601-21	SALARIES:NON-INSTRUCT-OVER:WFHS	\$	1,000.00	\$	1,000.00
A 2855.1605-00	SALARIES:NON-INSTR:SEVERANCE			\$	-
A 2855.1607-00	DECLINATION OF HEALTH:SECRETARIES			\$	3,000.00
A 2855.1690-00	SALARIES:CONTRACT:NON-PRO			\$	-
A 2855.1690-21	SALARIES:CONTRACT:NON-PRO:WFHS	\$	112,500.00	\$	112,500.00
A 2855.2000-00	EQUIPMENT	\$	10,000.00	\$	15,000.00
A 2855.2001-10	EQUIPMENT	\$	100,000.00	\$	100,000.00
A 2855.4000-00	CONTRACTUAL EXPENSE	\$	12,000.00	\$	12,000.00
A 2855.4003-00	DUES/MEMBERSHIPS	\$	55,000.00	\$	56,000.00
A 2855.4004-00	ATHLETICS-OFFICIATING	\$	140,000.00	\$	146,000.00
A 2855.4008-00	PARTICIPATION FEES	\$	85,000.00	\$	85,000.00
A 2855.4011-00	RECONDITIONING/REPAIRS	\$	60,000.00	\$	45,000.00
A 2855.4014-00	ATHLETICS-AWARDS	\$	12,000.00	\$	12,000.00
A 2855.4926-00	# BOCES CONTRACTUAL EXPENSE	\$	22,000.00	\$	22,500.00
A 2855.5000-00	MATERIALS & SUPPLIES	\$	100,000.00	\$	100,000.00
A 2855.5000-09	MATERIALS & SUPPLIES:ATHLETIC CAMP SUMMER	\$	1,000.00	\$	1,000.00
A 2855.5001-00	MATERIALS & SUPPLIES:HS CROSS COUNTRY/TRACK	\$	-	\$	-
A 2855.5001-10	MATERIALS & SUPPLIES	\$	85,000.00	\$	85,000.00
3	Interscholastic Athletics - Total - 2855	\$	2,535,500.00	\$	2,617,500.00
	Pupil Services - Total - 2800	\$	15,014,673.00	\$	15,462,900.00
	Instruction - Total - 2000	\$	180,972,633.00	\$	186,079,133.00
A 5510.1500-00	SALARIES:INSTRUCT:O/T	\$	-	\$	-
A 5510.1590-00	SALARIES:CONTRACT:INSTR.	\$	88,500.00	\$	95,250.00
A 5510.1600-00	SALARIES:NON-INSTR.	\$	-	\$	-
A 5510.1601-00	SALARIES:NON INSTR:OVERTIME	\$	20,000.00	\$	18,000.00
A 5510.1603-00	SALARIES:SICK PAY BUYOUT	\$	4,000.00	\$	4,000.00
A 5510.1612-00	GUARD - TRANSPORTATION	\$	-	\$	-
A 5510.1690-00	SALARIES:CONTRACT:NON-INSTRUCT	\$	225,500.00	\$	245,000.00
A 5510.2000-00	EQUIPMENT	\$	-	\$	-
A 5510.4000-00	CONTRACTUAL EXPENSE	\$	20,000.00	\$	20,000.00
A 5510.4040-00	UTILITIES	\$	2,500.00	\$	2,500.00
A 5510.4050-00	ROUTING SOFTWARE	\$	25,000.00	\$	25,000.00
A 5510.4136-00	LIABILITY INSURANCE	\$	102,500.00	\$	115,000.00
A 5510.5000-00	MATERIALS & SUPPLIES	\$	1,250.00	\$	1,250.00
3	District Transportation - Total - 5510	\$	489,250.00	\$	526,000.00
A 5540.4000-35	ALTERNATIVE CONTRACTUAL TRANSPORTATION	\$	-	\$	-
A 5540.4001-00	CONTRACT TRANSPORTATION	\$	13,250,000.00	\$	13,300,000.00
A 5540.4001-09	CONTRACT TRANSPORTATION-SUMMER GEN EDU	\$	-	\$	-
A 5540.4007-00	TRANS: OUT OF DISTRICT SP.ED/HOMELESS	\$	11,400,000.00	\$	11,500,000.00
A 5540.4009-00	TRANS FUEL: OUT OF DISTR SP.ED/HOMELESS	\$	500,000.00	\$	500,000.00
A 5540.4037-00	TRANS MONITORS: SPECIAL EDUCATION	\$	-	\$	-
A 5540.4038-00	TRANS MONITORS: OUT OF DIST SP.ED/HOME	\$	3,050,000.00	\$	4,500,000.00
A 5540.4000-00	BOCES GED Transportation	\$	-	\$	-
A 5540.4100-00	FIELD TRIPS: ACADEMIC COMPETITIONS	\$	175,000.00	\$	225,000.00
A 5540.4200-00	INTERSCHOLASTIC	\$	575,000.00	\$	565,000.00
A 5540.4300-00	FIELD TRIPS: CURRICULAR	\$	60,000.00	\$	60,000.00
A 5540.4300-10	FIELD TRIPS: CURRICULAR	\$	72,500.00	\$	45,000.00

A 5540.4300-20	FIELD TRIPS: CURRICULAR	\$ 65,000.00	\$ 85,000.00
A 5540.4300-35	FIELD TRIPS: CURRICULAR	\$ 6,000.00	\$ 6,000.00
A 5540.4301-00	FIELD TRIPS: LIFE SKILLS	\$ 80,000.00	\$ 75,000.00
3	Contract Transportation - Total - 5540	\$ 29,233,500.00	\$ 30,861,000.00
A 5581.4900.00	#BOCES GED TRANSPORTATION		\$ -
A 5581.4940-00	#603.010 BOCES REGIONAL TRANS-WINTER	\$ 150,000.00	\$ 350,000.00
A 5581.4941-00	#604.130 TRANSPORTATION-COACH & FIELD TRIPS	\$ 140,000.00	\$ 140,000.00
3	BOCES Transportation - Total - 5581	\$ 290,000.00	\$ 490,000.00
	Pupil Transportation - Total - 5500	\$ 30,012,750.00	\$ 31,877,000.00
	Transportation - Total - 5500	\$ 30,012,750.00	\$ 31,877,000.00
A 8060.1500-00	SALARIES:OTHER:INSTRUCTIO	\$ -	\$ -
A 8060.2000-00	CONTRACTUAL EXPENSE	\$ -	\$ -
A 8060.4000-00	CONTRACTUAL EXPENSE	\$ -	\$ -
A 8060.5000-00	MATERIALS & SUPPLIES	\$ -	\$ -
3	Civic Activities -Total - 8060	\$ -	\$ -
A 9010.8000-00	EMPLOYEE BENEFITS - NYS ERS	\$ 3,850,000.00	\$ 3,850,000.00
3	ERS - Total - 9010	\$ 3,850,000.00	\$ 3,850,000.00
A 9020.8000-00	EMPLOYEE BENEFITS - NYS TRS	\$ 12,950,000.00	\$ 13,143,000.00
3	TRS - Total - 9020	\$ 12,950,000.00	\$ 13,143,000.00
A 9030.8003-00	EMPLOYEE BENEFITS - FICA	\$ 8,950,000.00	\$ 9,125,000.00
A 9030.8004-00	EMPLOYEE BENEFITS - MEDICARE	\$ 2,500,000.00	\$ 2,650,000.00
3	SS/Medicare - Total - 9030	\$ 11,450,000.00	\$ 11,775,000.00
A 9040.8000-00	EMPLOYEE BENEFITS - WORK COMP	\$ 1,320,500.00	\$ 1,275,000.00
3	Workers Compensation - Total 9040	\$ 1,320,500.00	\$ 1,275,000.00
A 9045.8000-00	EMPLOYEE BENEFITS - LIFE INS	\$ 160,500.00	\$ 162,500.00
3	Life Insurance - Total - 9045	\$ 160,500.00	\$ 162,500.00
A 9050.8000-00	EMPLOYEE BENEFITS - UNEMP INS	\$ 55,000.00	\$ 85,000.00
3	Unemployment Insurance - Total - 9050	\$ 55,000.00	\$ 85,000.00
A 9060.8000-00	EMPLOYEE BENEFITS - HEALTH	\$ 39,300,000.00	\$ 39,582,976.00
A 9060.8001-00	STOP GAP INSURANCE	\$ -	\$ -
A 9060.8002-00	HEALTH ADM CHGS - IGA/BCBS	\$ -	\$ -
A 9060.8003-00	EMPLOYEE BENEFITS - HEALTH ADMIN	\$ -	\$ -
A 9060.8004-00	EMPLOYEE BENEFITS - DENTAL	\$ 1,796,906.00	\$ 1,800,000.00
A 9060.8005-00	EMPLOYEE BENEFITS - DENTAL ADMIN	\$ 65,000.00	\$ 68,500.00
A 9060.8006-00	EMPLOYEE BENEFITS - VISION	\$ 100,000.00	\$ 105,250.00
A 9060.8007-00	EMPLOYEE BENEFITS - VISION ADMIN	\$ 35,000.00	\$ 37,500.00
A 9060.8008-00	EMPLOYEE BENEFITS - CONSULTING	\$ 82,500.00	\$ 20,000.00
A 9060.8009-00	EMPLOYEE BENEFITS - MEDI-REIMB- PART B	\$ 1,400,000.00	\$ 1,400,000.00
A 9060.8010-00	EMPLOYEE BENEFITS - MEDI-REIMB- PART B-RECON	\$ 325,000.00	\$ 500,000.00
3	Health Insurance - Total - 9060	\$ 43,104,406.00	\$ 43,514,226.00
	Employee Benefits - Total - 9000	\$ 72,890,406.00	\$ 73,804,726.00
A 9711.6000-00	PRINCIPAL - SERIAL BONDS	\$ -	\$ -
A 9711.6001-00	PRINCIPAL - LIBRARY BONDS	\$ 850,000.00	\$ 875,000.00
A 9711.7000-00	INTEREST - SERIAL BONDS	\$ -	\$ -
A 9711.7001-00	INTEREST - LIBRARY BONDS	\$ 650,000.00	\$ 620,000.00
2	BONDS - School Construction - Total - 9711	\$ 1,500,000.00	\$ 1,495,000.00
A 9731.6000-00	PRINCIPAL - BAN	\$ -	\$ -
A 9731.7000-00	INTEREST - BAN	\$ -	\$ -
2	BAN - School Construction - Total - 9731	\$ -	\$ -
A 9760.7000-00	INTEREST - TAN	\$ -	\$ -
2	TAN - Total - 9760	\$ -	\$ -
A 9785.6000-00	PRINCIPAL - INSTALLMENT PURCHASE DEBT	\$ 225,000.00	\$ -
A 9785.7000-00	INTEREST - INSTALLMENT PURCHASE DEBT	\$ 60,000.00	\$ -
A 9788.6000-00	PRINCIPAL - LEASES BOCES	\$ -	\$ -
A 9788.7000-00	INTEREST - LEASES BOCES	\$ -	\$ -
A 9789.6000-00	OTHER DEBT PRINCIPAL	\$ -	\$ -
2	Installment Debt Purchase Debt/Other - Total - 9785	\$ 285,000.00	\$ -
A 9901.9300-00	TRANSFER TO SCHOOL FOOD SVC FUND	\$ 20,000.00	\$ -
A 9901.9500-00	TRANSFER TO SPECIAL AID FUND	\$ 635,000.00	\$ 655,000.00
3	Interfund Transfer to Other Funds - Total - 9901	\$ 655,000.00	\$ 655,000.00
A 9960.9000-00	TRANSFER TO CAPITAL FUND	\$ 4,900,000.00	\$ 2,900,000.00
3	Interfund Transfer to Capital - Total 9960	\$ 4,900,000.00	\$ 2,900,000.00
	Interfund Transfer	\$ 5,555,000.00	\$ 3,555,000.00
	Undistributed	\$ 80,230,406.00	\$ 78,854,726.00
		\$ 325,979,724.00	\$ 332,475,894.00

\$ 325,979,724.00 \$ 332,475,894.00

WILLIAM FLOYD UFSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	96.6	123.3	136.1
	Math	109.5	127.4	139.5
American Indian or Alaska Native	ELA	57.1	122.1	135.1
	Math	71.4	120.4	133.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	149	178.8	182.3
	Math	173.5	190.9	192.4
Black or African American	ELA	84.5	114.8	129
	Math	91.5	106.7	122.2
Hispanic or Latino	ELA	90.2	107.5	122.9
	Math	102.5	105.6	121.4
Multiracial	ELA	96.8	125.7	138.1
	Math	111.5	129	140.8
White	ELA	110.5	123.7	136.4
	Math	126.5	134.7	145.6
English Language Learner	ELA	63.7	93	110.8
	Math	80.9	103.7	119.8
Students with Disabilities	ELA	58.7	68.9	90.7
	Math	56.6	72.5	93.8
Economically Disadvantaged	ELA	89.9	110	125
	Math	101.3	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	172	134.9	148.3
	Math	65.4	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	234.8	140.5	152.9
	Math	139.1	114.8	129
Black or African American	ELA	157.6	95	115
	Math	52.1	37.8	64.8
Hispanic or Latino	ELA	158.4	99.6	118.8
	Math	61.7	43.4	69.5
Multiracial	ELA	166.3	144.6	156.4
	Math	69.6	63.5	86.2
White	ELA	193.3	170.2	177.6
	Math	68.5	74.7	95.6
English Language Learner	ELA	75	49.7	77.2
	Math	39.4	36.7	63.9
Students with Disabilities	ELA	94.8	75.4	98.7
	Math	29.1	29.3	57.8
Economically Disadvantaged	ELA	171.2	103.2	121.8
	Math	64.2	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	829	85.9%	87.5%	88.8%
	5-Year	809	88.5%	89.4%	90.5%
	6-Year	787	89.7%	88.9%	90.3%
American Indian or Alaska Native	4-Year	5	—	—	—
	5-Year	3	—	—	—
	6-Year	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	15	—	—	—
	5-Year	21	100%	94.2%	94.5%
	6-Year	23	95.7%	93.7%	94.3%
Black or African American	4-Year	139	89.2%	82.6%	84.7%
	5-Year	130	91.5%	84.9%	86.7%
	6-Year	124	94.4%	84.6%	86.7%
Hispanic or Latino	4-Year	352	77%	81.6%	83.8%
	5-Year	335	80%	84.4%	86.3%
	6-Year	268	81.7%	83.3%	85.6%
Multiracial	4-Year	35	91.4%	86.6%	88%
	5-Year	43	88.4%	89.6%	90.6%
	6-Year	21	81%	89.2%	90.5%
White	4-Year	283	94%	91.7%	92.3%
	5-Year	277	96.4%	92.9%	93.4%
	6-Year	350	94.3%	93.1%	93.7%
English Language Learner	4-Year	121	47.9%	71.5%	75.4%
	5-Year	100	44%	76.1%	79.4%
	6-Year	89	57.3%	72.3%	76.4%
Students with Disabilities	4-Year	117	69.2%	70.4%	74.5%
	5-Year	128	81.3%	73%	76.8%
	6-Year	121	72.7%	73.1%	77.1%
Economically Disadvantaged	4-Year	429	90.2%	83.1%	85.1%
	5-Year	411	91.7%	85.6%	87.4%
	6-Year	366	91.3%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	1,042	46%	35%	0.76	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	3,007	127.9
	Math	3,368	130
	Science	1,229	111.4
	Combined	7,604	126.1
American Indian or Alaska Native	ELA	2	—
	Math	4	—
	Science	3	—
	Combined	9	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	97	156.7
	Math	100	177
	Science	28	164.3
	Combined	225	166.7
Black or African American	ELA	462	114.2
	Math	512	110.7
	Science	179	94.4
	Combined	1,153	109.6
Hispanic or Latino	ELA	1,515	115.6
	Math	1,690	119.3
	Science	603	100
	Combined	3,808	114.8
Multiracial	ELA	153	139.2
	Math	175	138.9
	Science	58	111.2
	Combined	386	134.8
White	ELA	778	153.7
	Math	887	154.4
	Science	358	135.2
	Combined	2,023	150.7

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	663	76.2
	Math	730	92.5
	Science	258	84.5
	Combined	1,651	84.7
Students with Disabilities	ELA	548	78.9
	Math	575	72.1
	Science	187	74.6
	Combined	1,310	75.3
Economically Disadvantaged	ELA	1,922	119.7
	Math	2,132	121.4
	Science	766	103.5
	Combined	4,820	117.9

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	3,978	96.6
	Math	3,997	109.5
	Science	1,253	109.2
	Combined	9,228	103.9
American Indian or Alaska Native	ELA	7	57.1
	Math	7	71.4
	Science	3	—
	Combined	17	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	102	149
	Math	102	173.5
	Science	28	164.3
	Combined	232	161.6
Black or African American	ELA	624	84.5
	Math	620	91.5
	Science	187	90.4
	Combined	1,431	88.3
Hispanic or Latino	ELA	1,943	90.2
	Math	1,967	102.5
	Science	613	98.4
	Combined	4,523	96.6
Multiracial	ELA	220	96.8
	Math	218	111.5
	Science	60	107.5
	Combined	498	104.5
White	ELA	1,082	110.5
	Math	1,083	126.5
	Science	364	133
	Combined	2,529	120.6

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	794	63.7
	Math	834	80.9
	Science	258	84.5
	Combined	1,886	74.2
Students with Disabilities	ELA	737	58.7
	Math	732	56.6
	Science	200	69.8
	Combined	1,669	59.1
Economically Disadvantaged	ELA	2,559	89.9
	Math	2,556	101.3
	Science	784	101.1
	Combined	5,899	96.3

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	4,329	236,516	54.6
American Indian or Alaska Native	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	139	7,796	56.1
Black or African American	690	36,766	53.3
Hispanic or Latino	2,110	115,820	54.9
Multiracial	231	12,641	54.7
White	1,154	63,116	54.7
English Language Learner	881	47,805	54.3
Students with Disabilities	659	33,537	50.9
Economically Disadvantaged	2,721	147,734	54.3

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	821	47%	38%	0.81
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—
Black or African American	18	—	—	—
Hispanic or Latino	779	46%	36%	0.78
Multiracial	1	—	—	—
White	13	—	—	—
English Language Learner	821	47%	38%	0.81
Students with Disabilities	117	41%	26%	0.63
Economically Disadvantaged	548	46%	36%	0.78

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	5,979	686	804	1,806	2,683	186
American Indian or Alaska Native	8	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	148	8	22	26	92	205.4
Black or African American	867	119	120	240	388	181.1
Hispanic or Latino	3,117	346	439	975	1,357	185.5
Multiracial	322	63	41	79	139	169.7
White	1,517	147	181	485	704	191.9
English Language Learner	1,367	146	179	430	612	187.9
Students with Disabilities	1,073	141	170	311	451	178.9
Economically Disadvantaged	3,784	498	560	1,150	1,576	179.7

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,430	72.2%
American Indian or Alaska Native	—	7	—
Asian or Native Hawaiian/Other Pacific Islander	X	111	90.1%
Black or African American	X	693	70%
Hispanic or Latino	X	2,218	74.7%
Multiracial	X	239	65.7%
White	X	1,162	68.8%
English Language Learner	X	695	81.3%
Students with Disabilities	X	793	70.6%
Economically Disadvantaged	X	2,835	71.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,401	80.4%
American Indian or Alaska Native	—	7	—
Asian or Native Hawaiian/Other Pacific Islander	X	111	92.8%
Black or African American	X	686	78.7%
Hispanic or Latino	X	2,206	82%
Multiracial	X	234	76.5%
White	X	1,157	78%
English Language Learner	X	697	83.6%
Students with Disabilities	X	785	74.9%
Economically Disadvantaged	X	2,808	79.6%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	12
Grade 4	11
Grade 5	10
Grade 6	5
Grade 7	11
Grade 8	13

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	754	178.6	134.7
	Math	705	72.6	
	Science	690	148.4	
	Social Studies	741	148.2	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	23	234.8	197.8
	Math	23	139.1	
	Science	23	202.2	
	Social Studies	23	226.1	
Black or African American	ELA	114	164.5	116
	Math	108	57.4	
	Science	104	123.6	
	Social Studies	110	123.6	
Hispanic or Latino	ELA	328	166.6	128.3
	Math	313	68.1	
	Science	295	143.2	
	Social Studies	323	146	
Multiracial	ELA	44	173.9	139.2
	Math	39	82.1	
	Science	41	161	
	Social Studies	42	151.2	
White	ELA	243	197.3	145.1
	Math	220	77.3	
	Science	225	159.1	
	Social Studies	241	154.6	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	85	82.9	81.5
	Math	81	45.7	
	Science	70	92.9	
	Social Studies	83	121.7	
Students with Disabilities	ELA	98	111.2	85.3
	Math	74	45.3	
	Science	75	108.7	
	Social Studies	87	82.8	
Economically Disadvantaged	ELA	429	177.2	131.6
	Math	404	70.5	
	Science	395	142	
	Social Studies	423	144.6	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	783	172	125.4
	Math	783	65.4	
	Science	783	130.8	
	Social Studies	783	140.2	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	23	234.8	197.8
	Math	23	139.1	
	Science	23	202.2	
	Social Studies	23	226.1	
Black or African American	ELA	119	157.6	107.4
	Math	119	52.1	
	Science	119	108	
	Social Studies	119	114.3	
Hispanic or Latino	ELA	345	158.4	117.9
	Math	345	61.7	
	Science	345	122.5	
	Social Studies	345	136.7	
Multiracial	ELA	46	166.3	127.1
	Math	46	69.6	
	Science	46	143.5	
	Social Studies	46	138	
White	ELA	248	193.3	137.5
	Math	248	68.5	
	Science	248	144.4	
	Social Studies	248	150.2	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	94	75	69.6
	Math	94	39.4	
	Science	94	69.1	
	Social Studies	94	107.4	
Students with Disabilities	ELA	115	94.8	63.9
	Math	115	29.1	
	Science	115	70.9	
	Social Studies	115	62.6	
Economically Disadvantaged	ELA	444	171.2	123.4
	Math	444	64.2	
	Science	444	126.4	
	Social Studies	444	137.7	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	829	712	85.9%	88%
	5-year	809	716	88.5%	
	6-year	787	706	89.7%	
American Indian or Alaska Native	4-year	5	—	—	—
	5-year	3	—	—	
	6-year	1	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	15	—	—	97.9%
	5-year	21	21	100%	
	6-year	23	22	95.7%	
Black or African American	4-year	139	124	89.2%	91.7%
	5-year	130	119	91.5%	
	6-year	124	117	94.4%	
Hispanic or Latino	4-year	352	271	77%	79.6%
	5-year	335	268	80%	
	6-year	268	219	81.7%	
Multiracial	4-year	35	32	91.4%	86.9%
	5-year	43	38	88.4%	
	6-year	21	17	81%	
White	4-year	283	266	94%	94.9%
	5-year	277	267	96.4%	
	6-year	350	330	94.3%	
English Language Learner	4-year	121	58	47.9%	49.7%
	5-year	100	44	44%	
	6-year	89	51	57.3%	
Students with Disabilities	4-year	117	81	69.2%	74.4%
	5-year	128	104	81.3%	
	6-year	121	88	72.7%	
Economically Disadvantaged	4-year	429	387	90.2%	91.1%
	5-year	411	377	91.7%	
	6-year	366	334	91.3%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	221	45%	28%	0.62
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—
Black or African American	9	—	—	—
Hispanic or Latino	205	44%	25%	0.57
White	2	—	—	—
English Language Learner	221	45%	28%	0.62
Students with Disabilities	20	30%	10%	0.33
Economically Disadvantaged	114	43%	33%	0.77

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	3,267	949	468	734	1,116	144.7
American Indian or Alaska Native	8	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	89	23	10	13	43	161.2
Black or African American	564	145	82	116	221	153.6
Hispanic or Latino	1,575	504	235	352	484	136.4
Multiracial	157	47	20	40	50	143.3
White	874	228	120	213	313	152
English Language Learner	576	194	92	124	166	131.1
Students with Disabilities	470	141	74	88	167	142
Economically Disadvantaged	1,914	618	287	424	585	135.7

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	877	8	669	10	85	0	121	162.5
American Indian or Alaska Native	2	0	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	0	23	0	0	0	2	184
Black or African American	139	0	101	3	22	0	13	164.4
Hispanic or Latino	396	7	286	4	28	0	85	150.4
Multiracial	51	0	40	0	7	0	4	170.6
White	264	1	218	3	27	0	17	176.4
English Language Learner	126	7	62	1	14	0	56	104.9
Students with Disabilities	127	1	53	8	38	0	29	121.9
Economically Disadvantaged	478	8	389	5	42	0	50	170.3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	859	96.3%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	25	—
Black or African American	✗	144	94.4%
Hispanic or Latino	✓	377	96.8%
Multiracial	✗	51	92.2%
White	✓	260	96.9%
English Language Learner	✗	93	90.3%
Students with Disabilities	✗	113	84.1%
Economically Disadvantaged	✓	471	97.2%

SECONDARY MATHEMATICS PARTICIPATION RATE

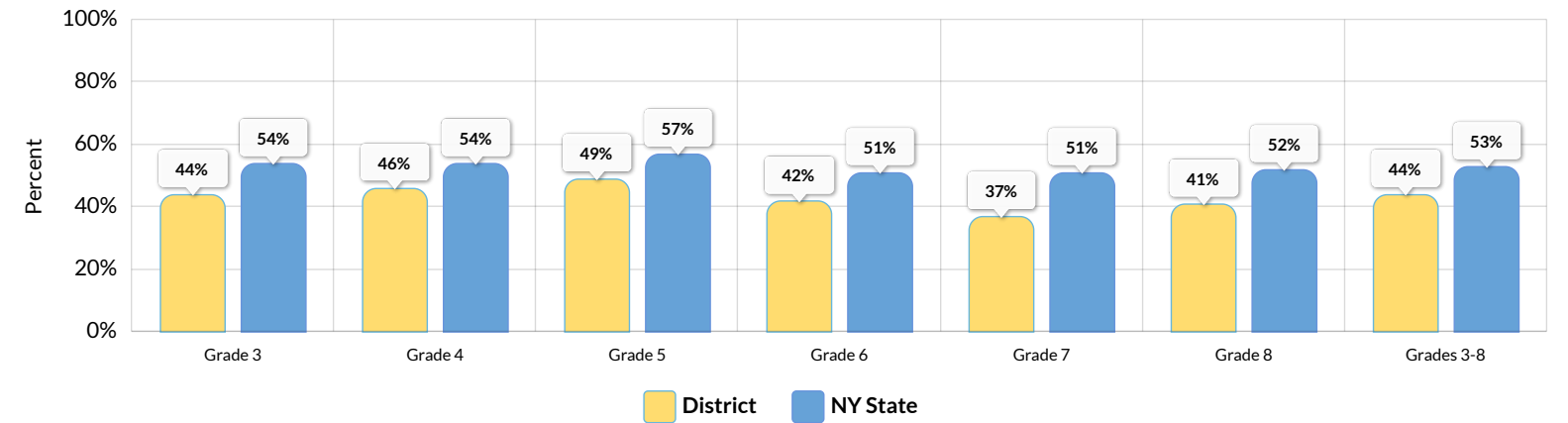
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	854	87.8%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	25	—
Black or African American	X	142	87.3%
Hispanic or Latino	X	375	89.6%
Multiracial	X	51	80.4%
White	X	259	86.1%
English Language Learner	X	93	79.6%
Students with Disabilities	X	109	58.7%
Economically Disadvantaged	X	470	91.5%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



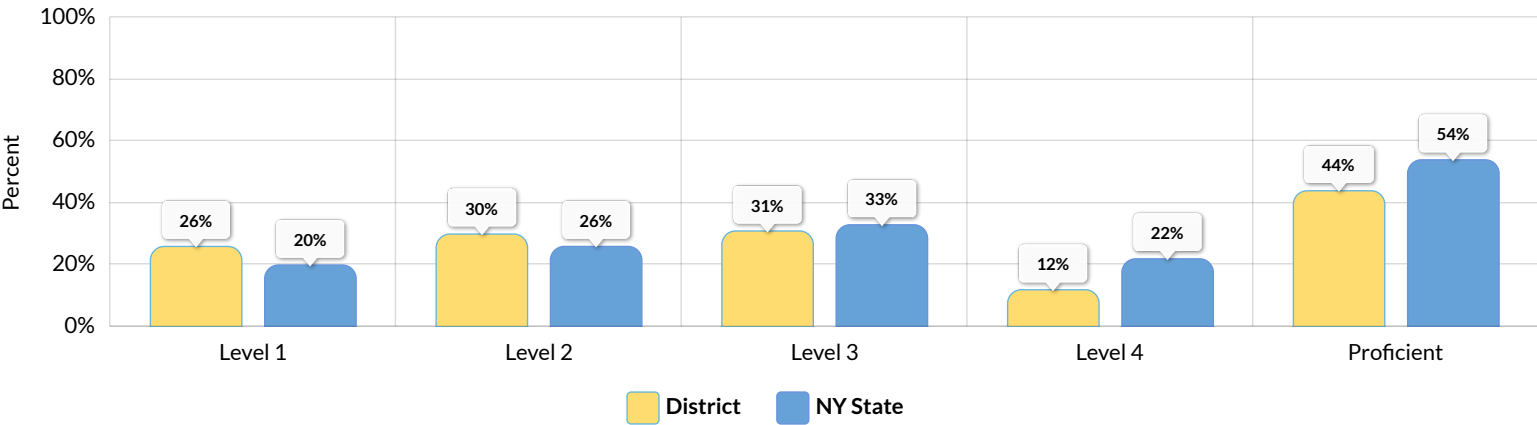
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	704	72	10%	632	90%	165	26%	192	30%	199	31%	76	12%	275	44%
Grade 4	742	75	10%	667	90%	154	23%	209	31%	182	27%	122	18%	304	46%
Grade 5	764	90	12%	674	88%	163	24%	179	27%	235	35%	97	14%	332	49%
Grade 6	735	292	40%	443	60%	127	29%	129	29%	129	29%	58	13%	187	42%
Grade 7	783	394	50%	389	50%	133	34%	111	29%	111	29%	34	9%	145	37%
Grade 8	751	493	66%	258	34%	82	32%	69	27%	64	25%	43	17%	107	41%
Grades 3-8	4,479	1,416	32%	3,063	68%	824	27%	889	29%	920	30%	430	14%	1,350	44%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

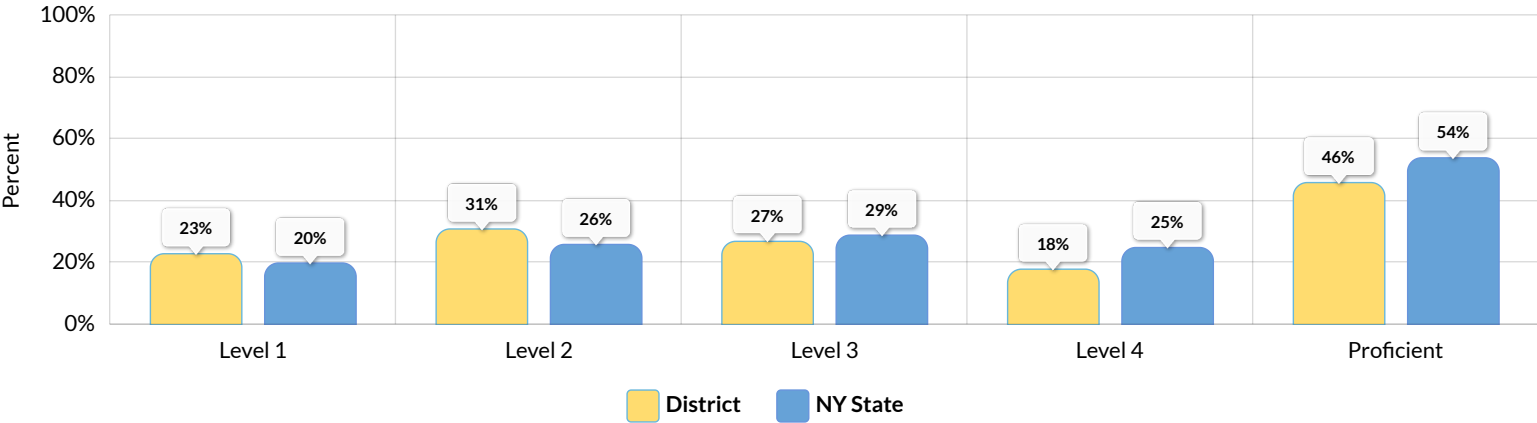


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	704	72	10%	632	90%	165	26%	192	30%	199	31%	76	12%	275	44%
Female	348	29	8%	319	92%	78	24%	91	29%	105	33%	45	14%	150	47%
Male	356	43	12%	313	88%	87	28%	101	32%	94	30%	31	10%	125	40%
General Education Students	574	44	8%	530	92%	109	21%	157	30%	190	36%	74	14%	264	50%
Students with Disabilities	130	28	22%	102	78%	56	55%	35	34%	9	9%	2	2%	11	11%
Asian or Native Hawaiian/Other Pacific Islander	22	2	9%	20	91%	3	15%	4	20%	10	50%	3	15%	13	65%
Black or African American	97	12	12%	85	88%	27	32%	25	29%	25	29%	8	9%	33	39%
Hispanic or Latino	395	42	11%	353	89%	114	32%	113	32%	95	27%	31	9%	126	36%
White	157	15	10%	142	90%	20	14%	37	26%	54	38%	31	22%	85	60%
Multiracial	33	1	3%	32	97%	1	3%	13	41%	15	47%	3	9%	18	56%
Economically Disadvantaged	467	34	7%	433	93%	120	28%	131	30%	141	33%	41	9%	182	42%
Not Economically Disadvantaged	237	38	16%	199	84%	45	23%	61	31%	58	29%	35	18%	93	47%
English Language Learner	147	22	15%	125	85%	79	63%	38	30%	5	4%	3	2%	8	6%
Non-English Language Learner	557	50	9%	507	91%	86	17%	154	30%	194	38%	73	14%	267	53%
In Foster Care	5	0	0%	5	100%	2	40%	1	20%	1	20%	1	20%	2	40%
Not in Foster Care	699	72	10%	627	90%	163	26%	191	30%	198	32%	75	12%	273	44%
Homeless	35	7	20%	28	80%	7	25%	13	46%	6	21%	2	7%	8	29%
Not Homeless	669	65	10%	604	90%	158	26%	179	30%	193	32%	74	12%	267	44%
Migrant	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	702	71	10%	631	90%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	704	72	10%	632	90%	165	26%	192	30%	199	31%	76	12%	275	44%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

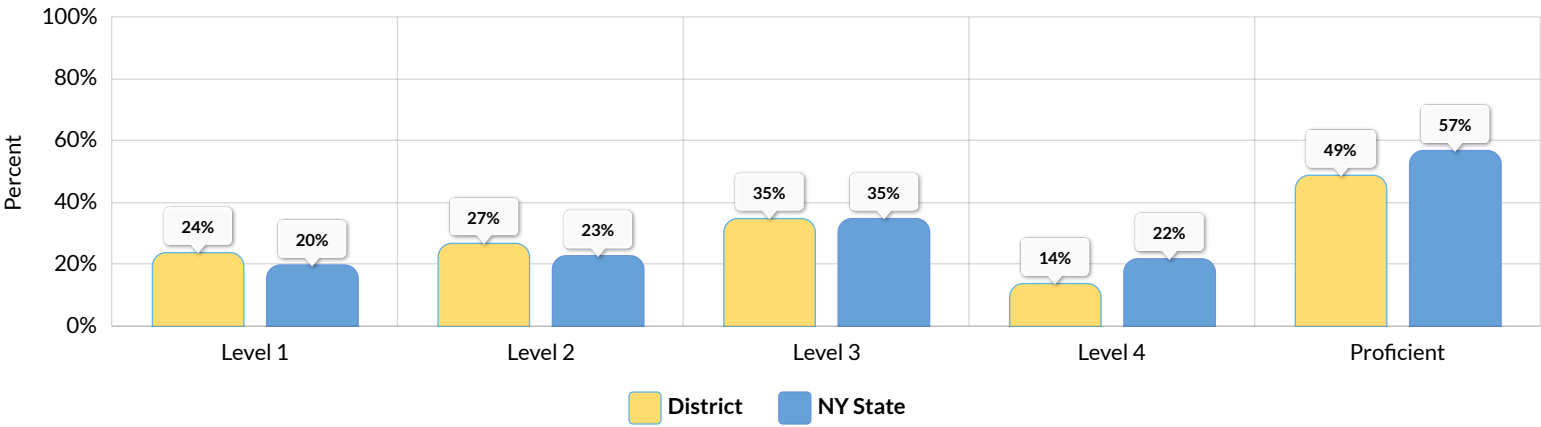


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	742	75	10%	667	90%	154	23%	209	31%	182	27%	122	18%	304	46%
Female	357	39	11%	318	89%	67	21%	105	33%	93	29%	53	17%	146	46%
Male	385	36	9%	349	91%	87	25%	104	30%	89	26%	69	20%	158	45%
General Education Students	607	48	8%	559	92%	94	17%	176	31%	171	31%	118	21%	289	52%
Students with Disabilities	135	27	20%	108	80%	60	56%	33	31%	11	10%	4	4%	15	14%
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	3	15%	8	40%	4	20%	5	25%	9	45%
Black or African American	108	7	6%	101	94%	28	28%	37	37%	23	23%	13	13%	36	36%
Hispanic or Latino	361	34	9%	327	91%	90	28%	107	33%	83	25%	47	14%	130	40%
White	211	32	15%	179	85%	23	13%	48	27%	60	34%	48	27%	108	60%
Multiracial	42	2	5%	40	95%	10	25%	9	23%	12	30%	9	23%	21	53%
Economically Disadvantaged	465	35	8%	430	92%	114	27%	142	33%	115	27%	59	14%	174	40%
Not Economically Disadvantaged	277	40	14%	237	86%	40	17%	67	28%	67	28%	63	27%	130	55%
English Language Learner	133	19	14%	114	86%	64	56%	37	32%	12	11%	1	1%	13	11%
Non-English Language Learner	609	56	9%	553	91%	90	16%	172	31%	170	31%	121	22%	291	53%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	741	75	10%	666	90%	—	—	—	—	—	—	—	—	—	—
Homeless	38	3	8%	35	92%	11	31%	15	43%	5	14%	4	11%	9	26%
Not Homeless	704	72	10%	632	90%	143	23%	194	31%	177	28%	118	19%	295	47%
Migrant	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	75	10%	664	90%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	742	75	10%	667	90%	154	23%	209	31%	182	27%	122	18%	304	46%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

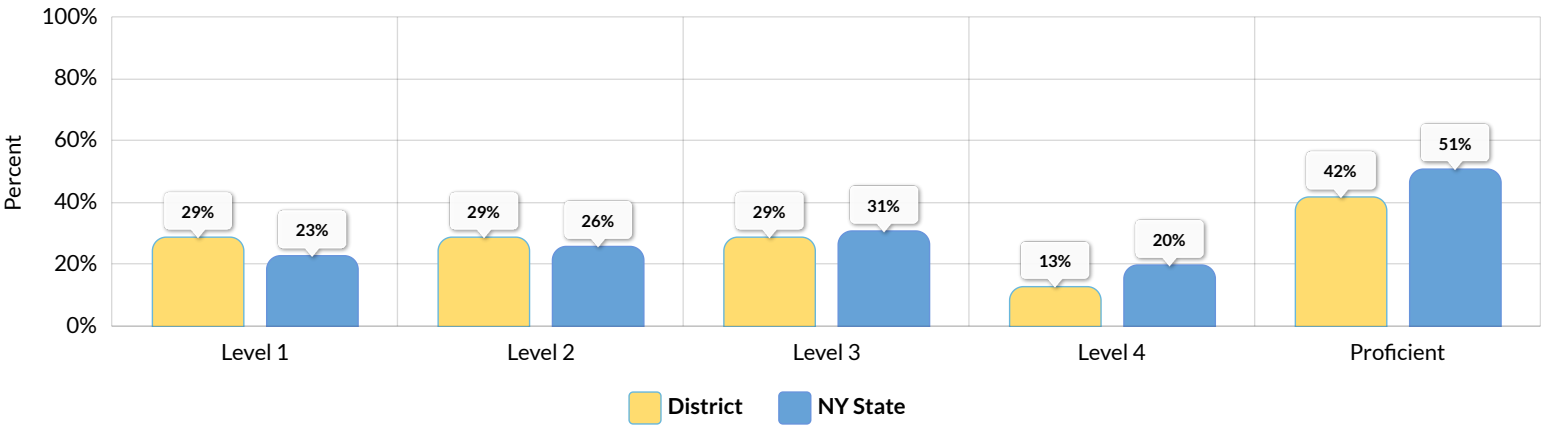


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	90	12%	674	88%	163	24%	179	27%	235	35%	97	14%	332	49%
Female	360	54	15%	306	85%	75	25%	80	26%	99	32%	52	17%	151	49%
Male	404	36	9%	368	91%	88	24%	99	27%	136	37%	45	12%	181	49%
General Education Students	619	62	10%	557	90%	100	18%	147	26%	213	38%	97	17%	310	56%
Students with Disabilities	145	28	19%	117	81%	63	54%	32	27%	22	19%	0	0%	22	19%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	1	5%	20	95%	—	—	—	—	—	—	—	—	—	—
Black or African American	109	14	13%	95	87%	32	34%	29	31%	23	24%	11	12%	34	36%
Hispanic or Latino	392	44	11%	348	89%	99	28%	96	28%	119	34%	34	10%	153	44%
White	207	24	12%	183	88%	25	14%	44	24%	69	38%	45	25%	114	62%
Multiracial	34	7	21%	27	79%	5	19%	7	26%	11	41%	4	15%	15	56%
Small Group Total: Race & Ethnicity	22	1	5%	21	95%	2	10%	3	14%	13	62%	3	14%	16	76%
Economically Disadvantaged	500	54	11%	446	89%	110	25%	137	31%	150	34%	49	11%	199	45%
Not Economically Disadvantaged	264	36	14%	228	86%	53	23%	42	18%	85	37%	48	21%	133	58%
English Language Learner	134	15	11%	119	89%	67	56%	34	29%	18	15%	0	0%	18	15%
Non-English Language Learner	630	75	12%	555	88%	96	17%	145	26%	217	39%	97	17%	314	57%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	761	90	12%	671	88%	—	—	—	—	—	—	—	—	—	—
Homeless	37	5	14%	32	86%	16	50%	7	22%	8	25%	1	3%	9	28%
Not Homeless	727	85	12%	642	88%	147	23%	172	27%	227	35%	96	15%	323	50%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	763	89	12%	674	88%	163	24%	179	27%	235	35%	97	14%	332	49%
Parent Not in Armed Forces	764	90	12%	674	88%	163	24%	179	27%	235	35%	97	14%	332	49%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

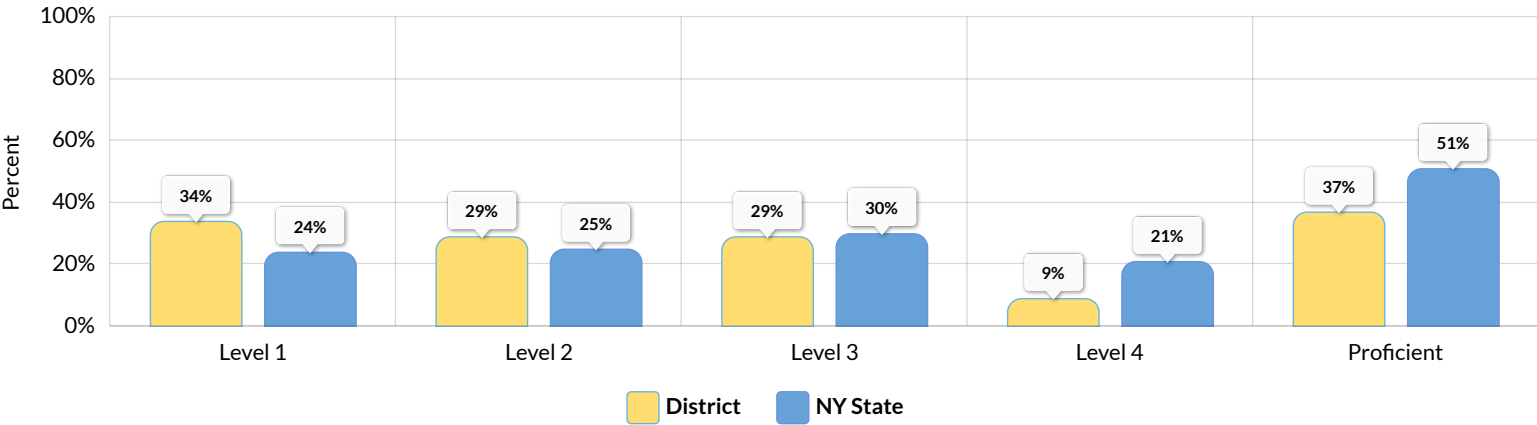


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	735	292	40%	443	60%	127	29%	129	29%	129	29%	58	13%	187	42%
Female	349	141	40%	208	60%	56	27%	56	27%	64	31%	32	15%	96	46%
Male	386	151	39%	235	61%	71	30%	73	31%	65	28%	26	11%	91	39%
General Education Students	591	224	38%	367	62%	79	22%	108	29%	124	34%	56	15%	180	49%
Students with Disabilities	144	68	47%	76	53%	48	63%	21	28%	5	7%	2	3%	7	9%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	2	17%	10	83%	1	10%	3	30%	4	40%	2	20%	6	60%
Black or African American	144	62	43%	82	57%	29	35%	24	29%	21	26%	8	10%	29	35%
Hispanic or Latino	344	126	37%	218	63%	65	30%	70	32%	62	28%	21	10%	83	38%
White	191	80	42%	111	58%	24	22%	29	26%	34	31%	24	22%	58	52%
Multiracial	42	20	48%	22	52%	8	36%	3	14%	8	36%	3	14%	11	50%
Economically Disadvantaged	457	196	43%	261	57%	80	31%	84	32%	67	26%	30	11%	97	37%
Not Economically Disadvantaged	278	96	35%	182	65%	47	26%	45	25%	62	34%	28	15%	90	49%
English Language Learner	86	35	41%	51	59%	38	75%	11	22%	2	4%	0	0%	2	4%
Non-English Language Learner	649	257	40%	392	60%	89	23%	118	30%	127	32%	58	15%	185	47%
Not in Foster Care	735	292	40%	443	60%	127	29%	129	29%	129	29%	58	13%	187	42%
Homeless	23	13	57%	10	43%	4	40%	2	20%	4	40%	0	0%	4	40%
Not Homeless	712	279	39%	433	61%	123	28%	127	29%	125	29%	58	13%	183	42%
Not Migrant	735	292	40%	443	60%	127	29%	129	29%	129	29%	58	13%	187	42%
Parent Not in Armed Forces	735	292	40%	443	60%	127	29%	129	29%	129	29%	58	13%	187	42%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

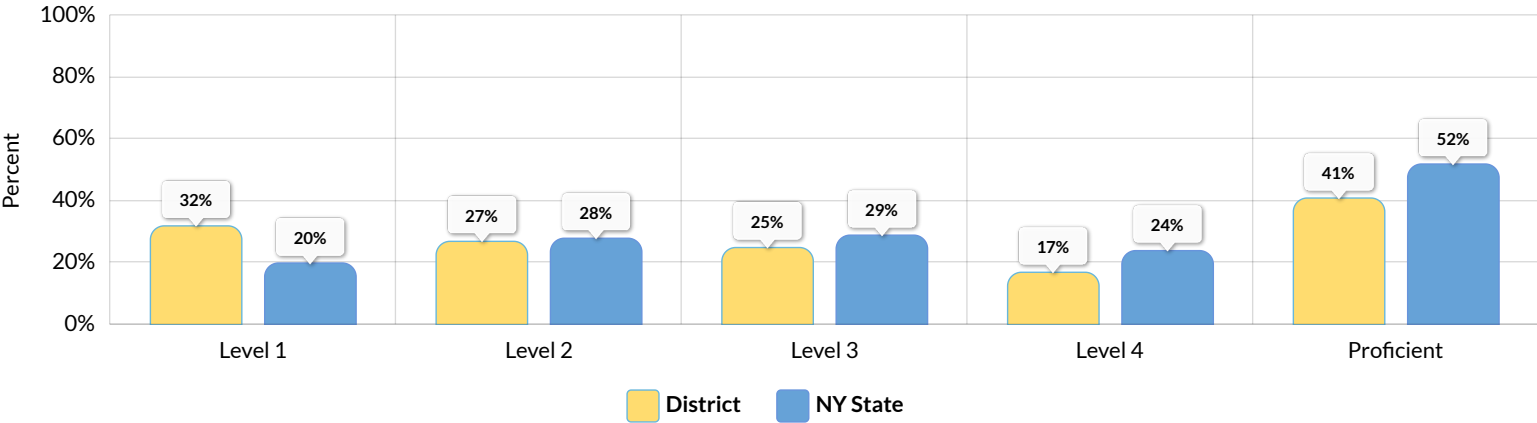


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	783	394	50%	389	50%	133	34%	111	29%	111	29%	34	9%	145	37%
Female	371	177	48%	194	52%	60	31%	55	28%	60	31%	19	10%	79	41%
Male	412	217	53%	195	47%	73	37%	56	29%	51	26%	15	8%	66	34%
General Education Students	629	303	48%	326	52%	90	28%	94	29%	108	33%	34	10%	142	44%
Students with Disabilities	154	91	59%	63	41%	43	68%	17	27%	3	5%	0	0%	3	5%
American Indian or Alaska Native	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	7	25%	21	75%	4	19%	4	19%	8	38%	5	24%	13	62%
Black or African American	123	57	46%	66	54%	20	30%	22	33%	20	30%	4	6%	24	36%
Hispanic or Latino	390	200	51%	190	49%	75	39%	56	29%	48	25%	11	6%	59	31%
White	194	104	54%	90	46%	28	31%	22	24%	27	30%	13	14%	40	44%
Multiracial	46	25	54%	21	46%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	48	26	54%	22	46%	6	27%	7	32%	8	36%	1	5%	9	41%
Economically Disadvantaged	512	264	52%	248	48%	96	39%	70	28%	63	25%	19	8%	82	33%
Not Economically Disadvantaged	271	130	48%	141	52%	37	26%	41	29%	48	34%	15	11%	63	45%
English Language Learner	107	57	53%	50	47%	48	96%	2	4%	0	0%	0	0%	0	0%
Non-English Language Learner	676	337	50%	339	50%	85	25%	109	32%	111	33%	34	10%	145	43%
In Foster Care	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	780	392	50%	388	50%	—	—	—	—	—	—	—	—	—	—
Homeless	35	22	63%	13	37%	5	38%	4	31%	4	31%	0	0%	4	31%
Not Homeless	748	372	50%	376	50%	128	34%	107	28%	107	28%	34	9%	141	38%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	782	394	50%	388	50%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	783	394	50%	389	50%	133	34%	111	29%	111	29%	34	9%	145	37%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



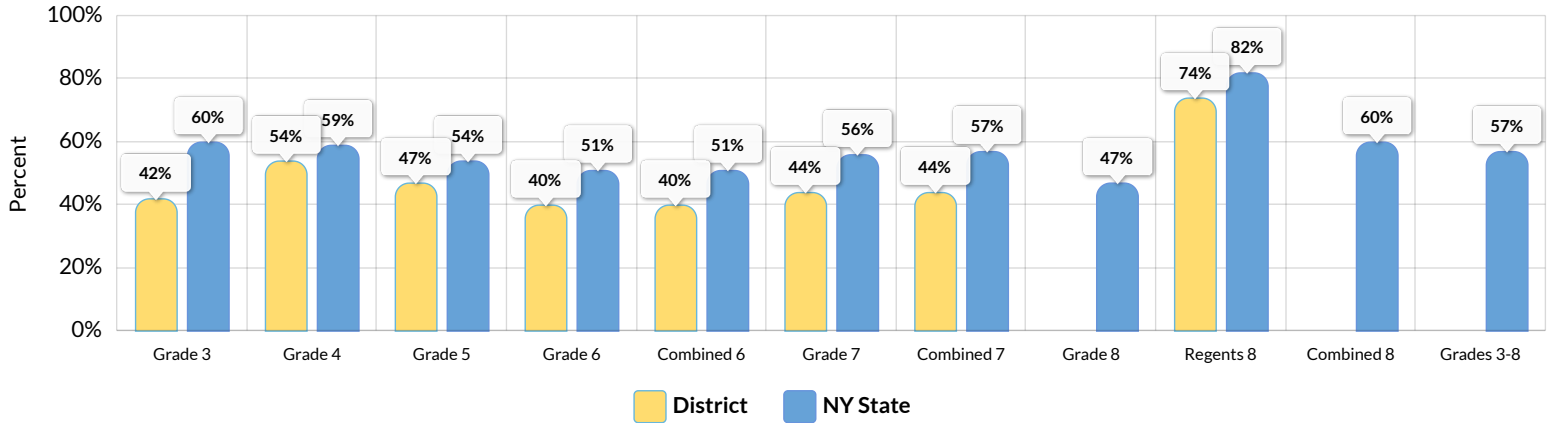
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	751	493	66%	258	34%	82	32%	69	27%	64	25%	43	17%	107	41%
Female	346	236	68%	110	32%	33	30%	25	23%	31	28%	21	19%	52	47%
Male	405	257	63%	148	37%	49	33%	44	30%	33	22%	22	15%	55	37%
General Education Students	650	412	63%	238	37%	70	29%	62	26%	64	27%	42	18%	106	45%
Students with Disabilities	101	81	80%	20	20%	12	60%	7	35%	0	0%	1	5%	1	5%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	2	25%	6	75%	1	17%	0	0%	5	83%	0	0%	5	83%
Black or African American	118	79	67%	39	33%	14	36%	13	33%	7	18%	5	13%	12	31%
Hispanic or Latino	371	238	64%	133	36%	47	35%	38	29%	34	26%	14	11%	48	36%
White	209	142	68%	67	32%	15	22%	16	24%	15	22%	21	31%	36	54%
Multiracial	43	30	70%	13	30%	5	38%	2	15%	3	23%	3	23%	6	46%
Economically Disadvantaged	450	300	67%	150	33%	53	35%	47	31%	37	25%	13	9%	50	33%
Not Economically Disadvantaged	301	193	64%	108	36%	29	27%	22	20%	27	25%	30	28%	57	53%
English Language Learner	107	64	60%	43	40%	39	91%	3	7%	1	2%	0	0%	1	2%
Non-English Language Learner	644	429	67%	215	33%	43	20%	66	31%	63	29%	43	20%	106	49%
In Foster Care	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	745	488	66%	257	34%	—	—	—	—	—	—	—	—	—	—
Homeless	31	26	84%	5	16%	2	40%	1	20%	1	20%	1	20%	2	40%
Not Homeless	720	467	65%	253	35%	80	32%	68	27%	63	25%	42	17%	105	42%
Not Migrant	751	493	66%	258	34%	82	32%	69	27%	64	25%	43	17%	107	41%
Parent Not in Armed Forces	751	493	66%	258	34%	82	32%	69	27%	64	25%	43	17%	107	41%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



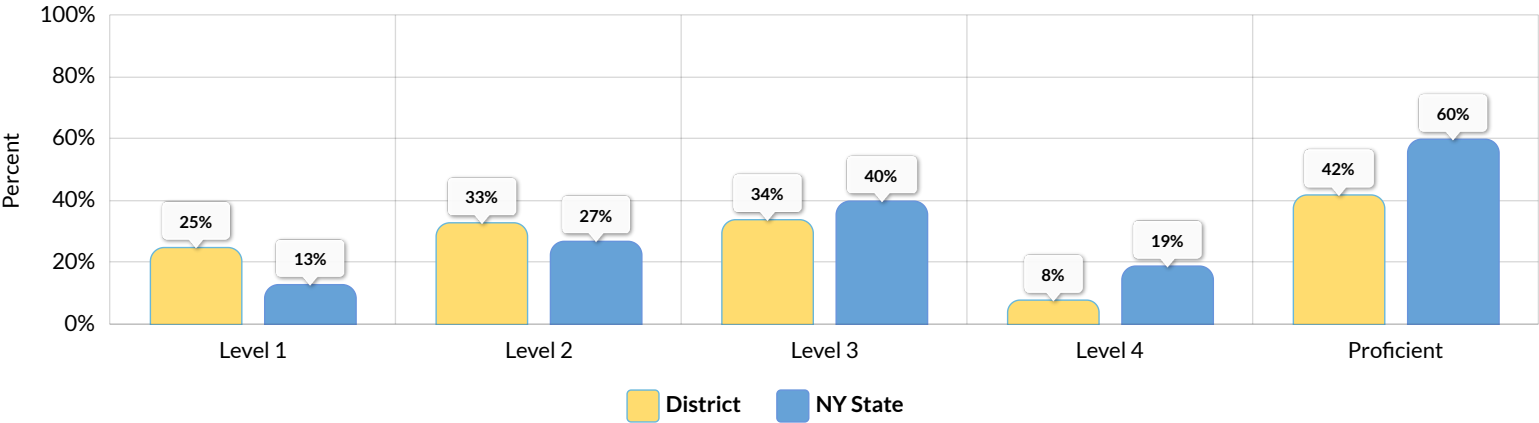
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	704	54	8%	650	92%	161	25%	215	33%	223	34%	51	8%	274	42%
Grade 4	742	69	9%	673	91%	149	22%	161	24%	272	40%	91	14%	363	54%
Grade 5	764	84	11%	680	89%	206	30%	154	23%	204	30%	116	17%	320	47%
Grade 6	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%
Combined 6	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%
Grade 7	783	393	50%	390	50%	93	24%	124	32%	104	27%	69	18%	173	44%
Combined 7	783	393	50%	390	50%	93	24%	124	32%	104	27%	69	18%	173	44%
Grade 8	751	750	100%	1	0%	—	—	—	—	—	—	—	—	—	—
Regents 8	—	—	—	626	83%	66	11%	99	16%	218	35%	243	39%	461	74%
Combined 8	751	124	17%	627	83%	—	—	—	—	—	—	—	—	—	—
Grades 3-8	4,479	1,016	23%	3,463	77%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

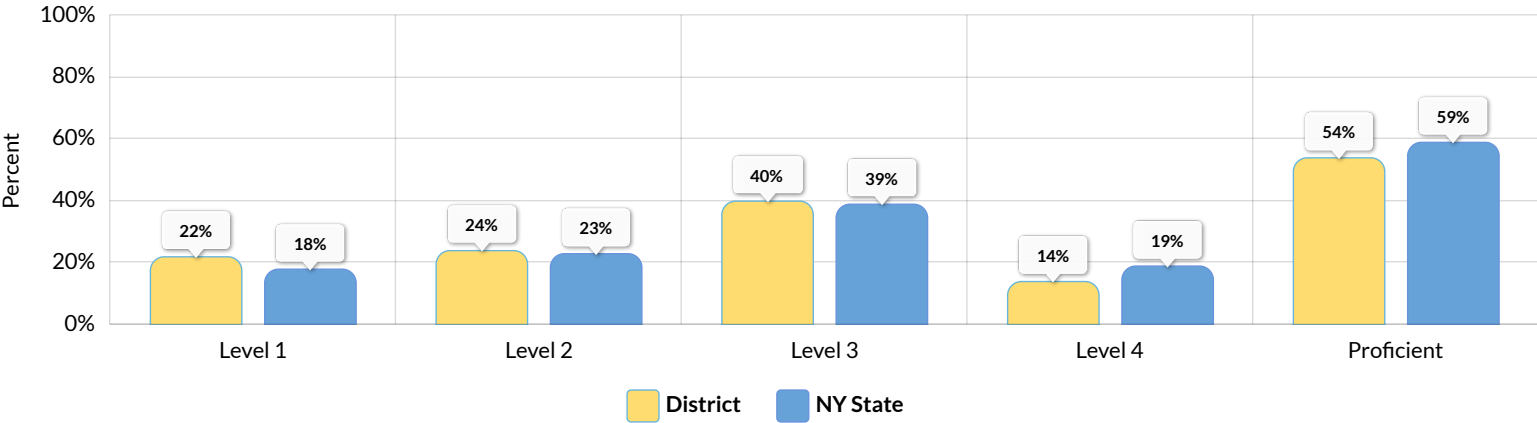


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	704	54	8%	650	92%	161	25%	215	33%	223	34%	51	8%	274	42%
Female	348	23	7%	325	93%	77	24%	118	36%	105	32%	25	8%	130	40%
Male	356	31	9%	325	91%	84	26%	97	30%	118	36%	26	8%	144	44%
General Education Students	574	26	5%	548	95%	105	19%	181	33%	212	39%	50	9%	262	48%
Students with Disabilities	130	28	22%	102	78%	56	55%	34	33%	11	11%	1	1%	12	12%
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	21	95%	2	10%	8	38%	6	29%	5	24%	11	52%
Black or African American	97	11	11%	86	89%	31	36%	24	28%	25	29%	6	7%	31	36%
Hispanic or Latino	395	26	7%	369	93%	108	29%	133	36%	110	30%	18	5%	128	35%
White	157	15	10%	142	90%	17	12%	38	27%	66	46%	21	15%	87	61%
Multiracial	33	1	3%	32	97%	3	9%	12	38%	16	50%	1	3%	17	53%
Economically Disadvantaged	467	25	5%	442	95%	114	26%	152	34%	151	34%	25	6%	176	40%
Not Economically Disadvantaged	237	29	12%	208	88%	47	23%	63	30%	72	35%	26	13%	98	47%
English Language Learner	147	10	7%	137	93%	69	50%	52	38%	16	12%	0	0%	16	12%
Non-English Language Learner	557	44	8%	513	92%	92	18%	163	32%	207	40%	51	10%	258	50%
In Foster Care	5	0	0%	5	100%	2	40%	0	0%	3	60%	0	0%	3	60%
Not in Foster Care	699	54	8%	645	92%	159	25%	215	33%	220	34%	51	8%	271	42%
Homeless	35	7	20%	28	80%	8	29%	11	39%	8	29%	1	4%	9	32%
Not Homeless	669	47	7%	622	93%	153	25%	204	33%	215	35%	50	8%	265	43%
Migrant	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Migrant	702	53	8%	649	92%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	704	54	8%	650	92%	161	25%	215	33%	223	34%	51	8%	274	42%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

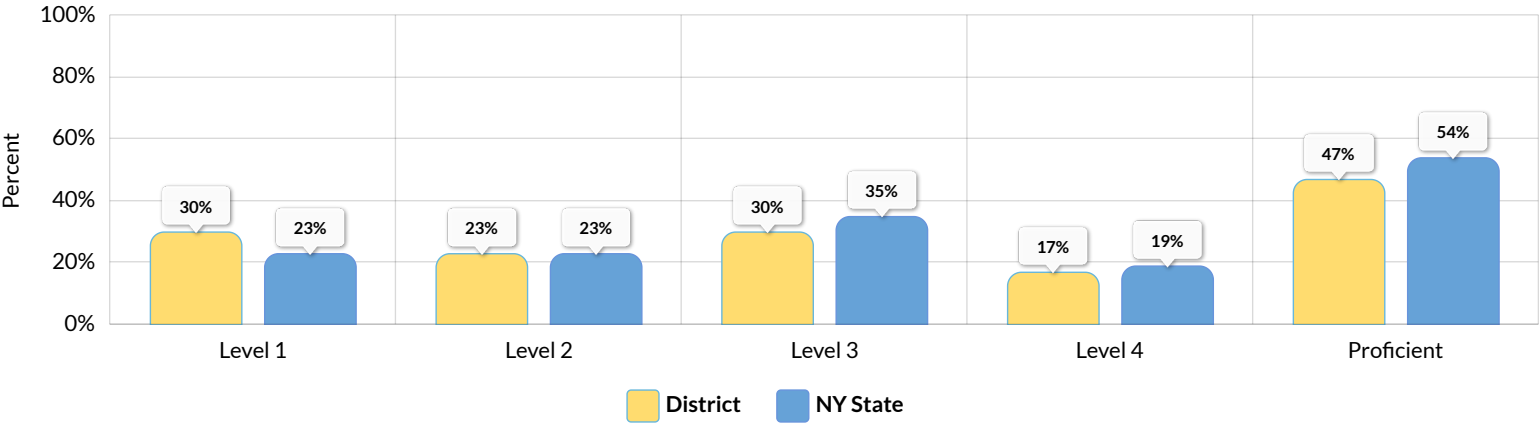


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	742	69	9%	673	91%	149	22%	161	24%	272	40%	91	14%	363	54%
Female	357	35	10%	322	90%	69	21%	80	25%	139	43%	34	11%	173	54%
Male	385	34	9%	351	91%	80	23%	81	23%	133	38%	57	16%	190	54%
General Education Students	607	39	6%	568	94%	77	14%	138	24%	264	46%	89	16%	353	62%
Students with Disabilities	135	30	22%	105	78%	72	69%	23	22%	8	8%	2	2%	10	10%
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	20	100%	1	5%	5	25%	12	60%	2	10%	14	70%
Black or African American	108	10	9%	98	91%	30	31%	28	29%	35	36%	5	5%	40	41%
Hispanic or Latino	361	24	7%	337	93%	85	25%	91	27%	124	37%	37	11%	161	48%
White	211	33	16%	178	84%	24	13%	32	18%	84	47%	38	21%	122	69%
Multiracial	42	2	5%	40	95%	9	23%	5	13%	17	43%	9	23%	26	65%
Economically Disadvantaged	465	39	8%	426	92%	106	25%	111	26%	171	40%	38	9%	209	49%
Not Economically Disadvantaged	277	30	11%	247	89%	43	17%	50	20%	101	41%	53	21%	154	62%
English Language Learner	133	4	3%	129	97%	52	40%	45	35%	30	23%	2	2%	32	25%
Non-English Language Learner	609	65	11%	544	89%	97	18%	116	21%	242	44%	89	16%	331	61%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	741	69	9%	672	91%	—	—	—	—	—	—	—	—	—	—
Homeless	38	4	11%	34	89%	16	47%	5	15%	10	29%	3	9%	13	38%
Not Homeless	704	65	9%	639	91%	133	21%	156	24%	262	41%	88	14%	350	55%
Migrant	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	739	69	9%	670	91%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	742	69	9%	673	91%	149	22%	161	24%	272	40%	91	14%	363	54%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

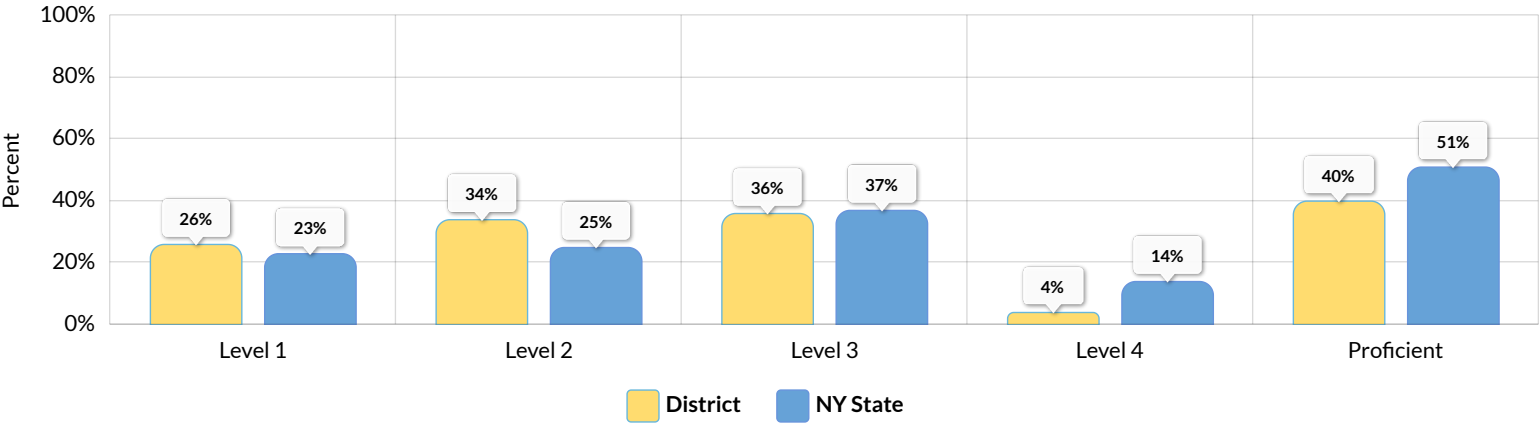


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	84	11%	680	89%	206	30%	154	23%	204	30%	116	17%	320	47%
Female	360	52	14%	308	86%	106	34%	74	24%	79	26%	49	16%	128	42%
Male	404	32	8%	372	92%	100	27%	80	22%	125	34%	67	18%	192	52%
General Education Students	619	53	9%	566	91%	135	24%	128	23%	189	33%	114	20%	303	54%
Students with Disabilities	145	31	21%	114	79%	71	62%	26	23%	15	13%	2	2%	17	15%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	1	5%	20	95%	—	—	—	—	—	—	—	—	—	—
Black or African American	109	15	14%	94	86%	37	39%	27	29%	24	26%	6	6%	30	32%
Hispanic or Latino	392	41	10%	351	90%	125	36%	82	23%	99	28%	45	13%	144	41%
White	207	21	10%	186	90%	36	19%	34	18%	63	34%	53	28%	116	62%
Multiracial	34	6	18%	28	82%	6	21%	6	21%	10	36%	6	21%	16	57%
Small Group Total: Race & Ethnicity	22	1	5%	21	95%	2	10%	5	24%	8	38%	6	29%	14	67%
Economically Disadvantaged	500	60	12%	440	88%	140	32%	105	24%	137	31%	58	13%	195	44%
Not Economically Disadvantaged	264	24	9%	240	91%	66	28%	49	20%	67	28%	58	24%	125	52%
English Language Learner	134	4	3%	130	97%	73	56%	34	26%	19	15%	4	3%	23	18%
Non-English Language Learner	630	80	13%	550	87%	133	24%	120	22%	185	34%	112	20%	297	54%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	761	84	11%	677	89%	—	—	—	—	—	—	—	—	—	—
Homeless	37	8	22%	29	78%	14	48%	8	28%	4	14%	3	10%	7	24%
Not Homeless	727	76	10%	651	90%	192	29%	146	22%	200	31%	113	17%	313	48%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	763	84	11%	679	89%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	764	84	11%	680	89%	206	30%	154	23%	204	30%	116	17%	320	47%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

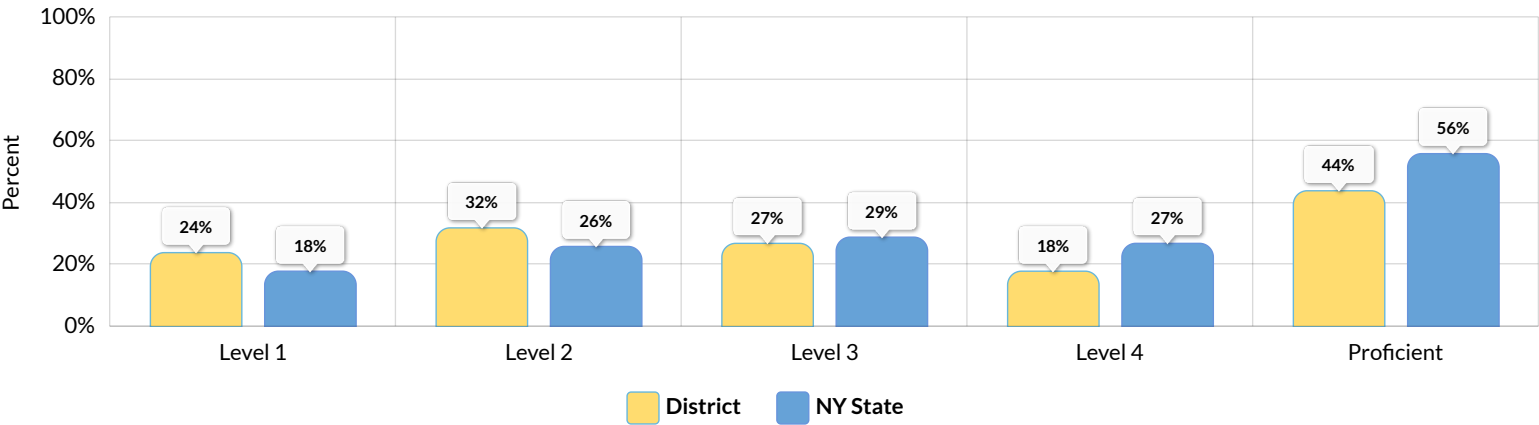


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%
Female	349	141	40%	208	60%	59	28%	64	31%	78	38%	7	3%	85	41%
Male	386	151	39%	235	61%	55	23%	86	37%	83	35%	11	5%	94	40%
General Education Students	591	221	37%	370	63%	73	20%	124	34%	156	42%	17	5%	173	47%
Students with Disabilities	144	71	49%	73	51%	41	56%	26	36%	5	7%	1	1%	6	8%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	4	33%	8	67%	0	0%	3	38%	3	38%	2	25%	5	63%
Black or African American	144	65	45%	79	55%	26	33%	29	37%	21	27%	3	4%	24	30%
Hispanic or Latino	344	120	35%	224	65%	58	26%	79	35%	82	37%	5	2%	87	39%
White	191	82	43%	109	57%	20	18%	34	31%	49	45%	6	6%	55	50%
Multiracial	42	19	45%	23	55%	10	43%	5	22%	6	26%	2	9%	8	35%
Economically Disadvantaged	457	196	43%	261	57%	71	27%	96	37%	89	34%	5	2%	94	36%
Not Economically Disadvantaged	278	96	35%	182	65%	43	24%	54	30%	72	40%	13	7%	85	47%
English Language Learner	86	31	36%	55	64%	22	40%	26	47%	6	11%	1	2%	7	13%
Non-English Language Learner	649	261	40%	388	60%	92	24%	124	32%	155	40%	17	4%	172	44%
Not in Foster Care	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%
Homeless	23	13	57%	10	43%	6	60%	2	20%	2	20%	0	0%	2	20%
Not Homeless	712	279	39%	433	61%	108	25%	148	34%	159	37%	18	4%	177	41%
Not Migrant	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%
Parent Not in Armed Forces	735	292	40%	443	60%	114	26%	150	34%	161	36%	18	4%	179	40%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

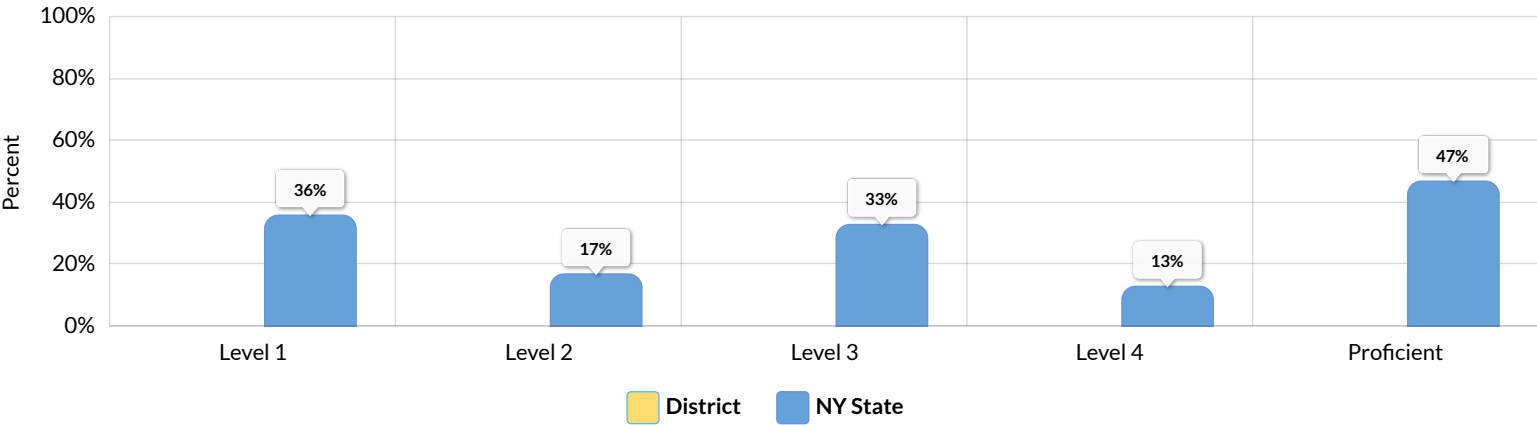


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	783	393	50%	390	50%	93	24%	124	32%	104	27%	69	18%	173	44%
Female	371	185	50%	186	50%	48	26%	62	33%	43	23%	33	18%	76	41%
Male	412	208	50%	204	50%	45	22%	62	30%	61	30%	36	18%	97	48%
General Education Students	629	295	47%	334	53%	59	18%	106	32%	101	30%	68	20%	169	51%
Students with Disabilities	154	98	64%	56	36%	34	61%	18	32%	3	5%	1	2%	4	7%
American Indian or Alaska Native	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	5	18%	23	82%	1	4%	7	30%	6	26%	9	39%	15	65%
Black or African American	123	54	44%	69	56%	16	23%	26	38%	23	33%	4	6%	27	39%
Hispanic or Latino	390	198	51%	192	49%	59	31%	59	31%	45	23%	29	15%	74	39%
White	194	110	57%	84	43%	13	15%	25	30%	25	30%	21	25%	46	55%
Multiracial	46	25	54%	21	46%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	48	26	54%	22	46%	4	18%	7	32%	5	23%	6	27%	11	50%
Economically Disadvantaged	512	268	52%	244	48%	59	24%	83	34%	60	25%	42	17%	102	42%
Not Economically Disadvantaged	271	125	46%	146	54%	34	23%	41	28%	44	30%	27	18%	71	49%
English Language Learner	107	54	50%	53	50%	35	66%	15	28%	3	6%	0	0%	3	6%
Non-English Language Learner	676	339	50%	337	50%	58	17%	109	32%	101	30%	69	20%	170	50%
In Foster Care	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	780	391	50%	389	50%	—	—	—	—	—	—	—	—	—	—
Homeless	35	26	74%	9	26%	3	33%	3	33%	2	22%	1	11%	3	33%
Not Homeless	748	367	49%	381	51%	90	24%	121	32%	102	27%	68	18%	170	45%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	782	393	50%	389	50%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	783	393	50%	390	50%	93	24%	124	32%	104	27%	69	18%	173	44%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students

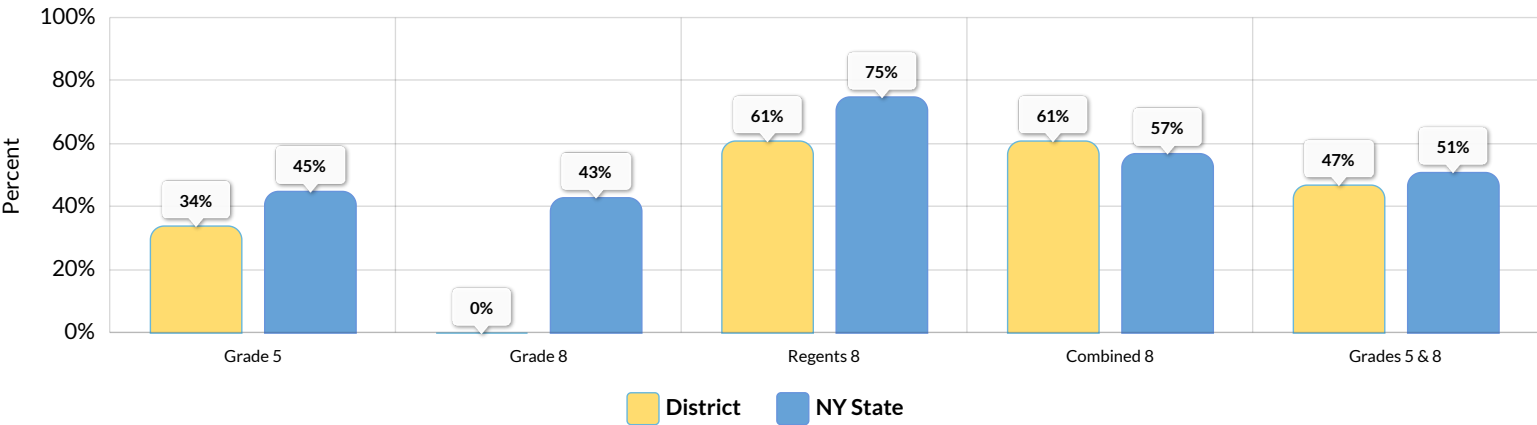


GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



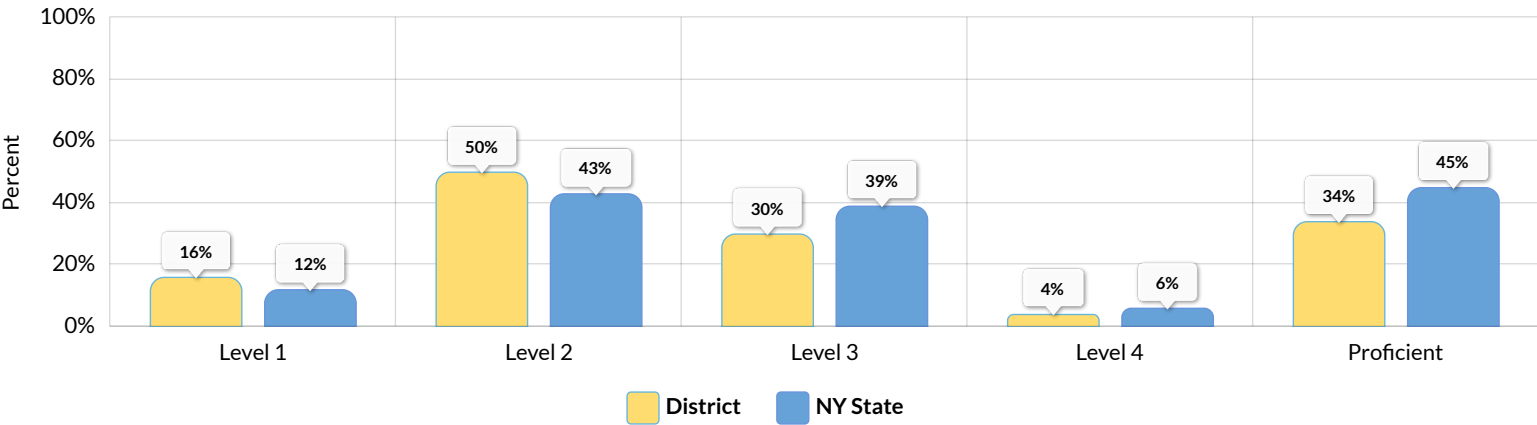
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	764	106	14%	658	86%	105	16%	328	50%	197	30%	28	4%	225	34%
Grade 8	751	751	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	601	80%	132	22%	105	17%	177	29%	151	25%	364	61%
Combined 8	751	150	20%	601	80%	132	22%	105	17%	177	29%	151	25%	364	61%
Grades 5 & 8	1,515	256	17%	1,259	83%	237	19%	433	34%	374	30%	179	14%	589	47%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

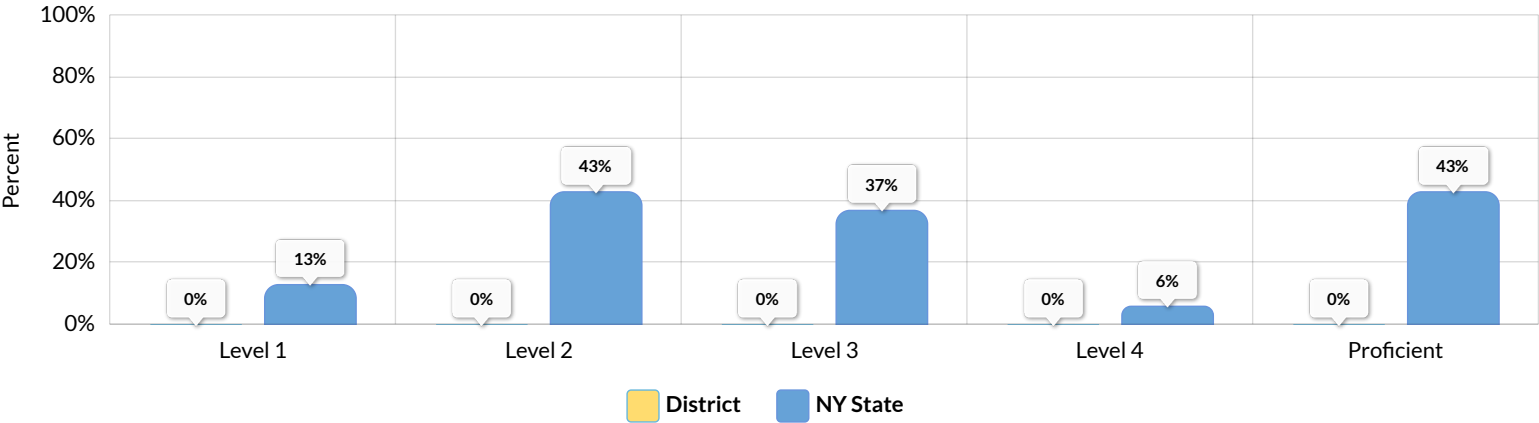


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	764	106	14%	658	86%	105	16%	328	50%	197	30%	28	4%	225	34%
Female	360	63	18%	297	83%	48	16%	151	51%	87	29%	11	4%	98	33%
Male	404	43	11%	361	89%	57	16%	177	49%	110	30%	17	5%	127	35%
General Education Students	619	73	12%	546	88%	66	12%	269	49%	183	34%	28	5%	211	39%
Students with Disabilities	145	33	23%	112	77%	39	35%	59	53%	14	13%	0	0%	14	13%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	1	5%	20	95%	—	—	—	—	—	—	—	—	—	—
Black or African American	109	17	16%	92	84%	25	27%	42	46%	25	27%	0	0%	25	27%
Hispanic or Latino	392	52	13%	340	87%	64	19%	189	56%	79	23%	8	2%	87	26%
White	207	30	14%	177	86%	11	6%	79	45%	70	40%	17	10%	87	49%
Multiracial	34	6	18%	28	82%	4	14%	11	39%	12	43%	1	4%	13	46%
Small Group Total: Race & Ethnicity	22	1	5%	21	95%	1	5%	7	33%	11	52%	2	10%	13	62%
Economically Disadvantaged	500	72	14%	428	86%	72	17%	224	52%	120	28%	12	3%	132	31%
Not Economically Disadvantaged	264	34	13%	230	87%	33	14%	104	45%	77	33%	16	7%	93	40%
English Language Learner	134	6	4%	128	96%	38	30%	78	61%	12	9%	0	0%	12	9%
Non-English Language Learner	630	100	16%	530	84%	67	13%	250	47%	185	35%	28	5%	213	40%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	761	106	14%	655	86%	—	—	—	—	—	—	—	—	—	—
Homeless	37	8	22%	29	78%	13	45%	10	34%	5	17%	1	3%	6	21%
Not Homeless	727	98	13%	629	87%	92	15%	318	51%	192	31%	27	4%	219	35%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	763	106	14%	657	86%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	764	106	14%	658	86%	105	16%	328	50%	197	30%	28	4%	225	34%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	751	751	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	346	346	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	405	405	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	650	650	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	101	101	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	118	118	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	371	371	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	209	209	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	43	43	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	450	450	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	301	301	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	107	107	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	644	644	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	745	745	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	31	31	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	720	720	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	751	751	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	751	751	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

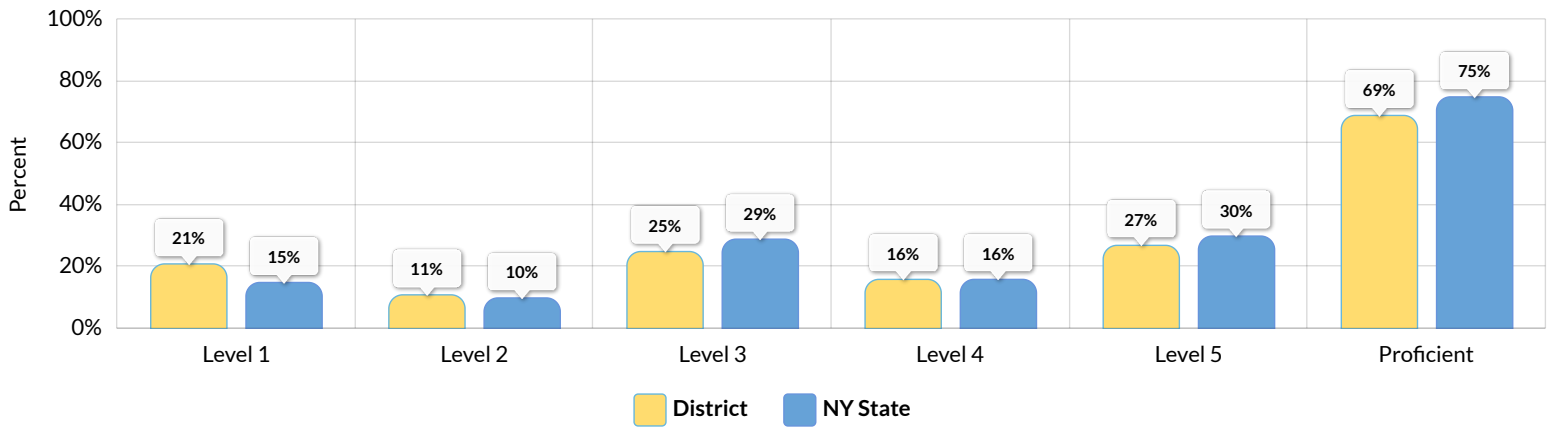
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

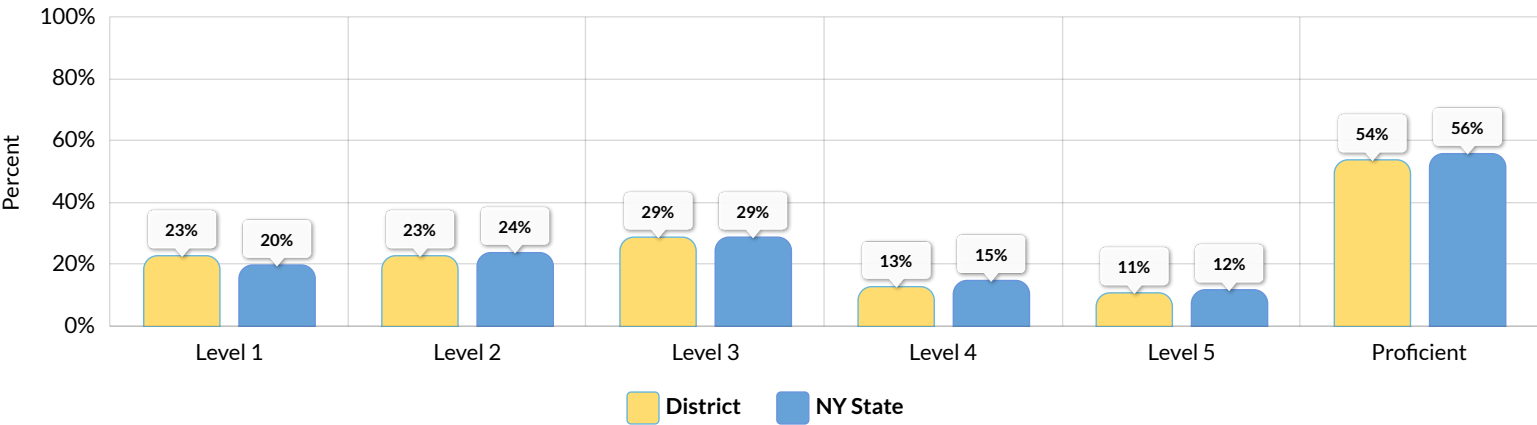


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	902	185	21%	95	11%	228	25%	146	16%	248	27%	622	69%
Female	424	58	14%	41	10%	104	25%	86	20%	135	32%	325	77%
Male	478	127	27%	54	11%	124	26%	60	13%	113	24%	297	62%
General Education Students	806	145	18%	73	9%	203	25%	142	18%	243	30%	588	73%
Students with Disabilities	96	40	42%	22	23%	25	26%	4	4%	5	5%	34	35%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	173	36	21%	23	13%	51	29%	24	14%	39	23%	114	66%
Hispanic or Latino	438	122	28%	44	10%	110	25%	71	16%	91	21%	272	62%
White	230	20	9%	21	9%	51	22%	39	17%	99	43%	189	82%
Multiracial	34	6	18%	3	9%	12	35%	6	18%	7	21%	25	74%
Small Group Total: Race & Ethnicity	27	1	4%	4	15%	4	15%	6	22%	12	44%	22	81%
Economically Disadvantaged	541	99	18%	62	11%	157	29%	91	17%	132	24%	380	70%
Not Economically Disadvantaged	361	86	24%	33	9%	71	20%	55	15%	116	32%	242	67%
English Language Learner	178	103	58%	38	21%	31	17%	5	3%	1	1%	37	21%
Non-English Language Learner	724	82	11%	57	8%	197	27%	141	19%	247	34%	585	81%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	898	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	41	14	34%	7	17%	12	29%	4	10%	4	10%	20	49%
Not Homeless	861	171	20%	88	10%	216	25%	142	16%	244	28%	602	70%
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	900	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	902	185	21%	95	11%	228	25%	146	16%	248	27%	622	69%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

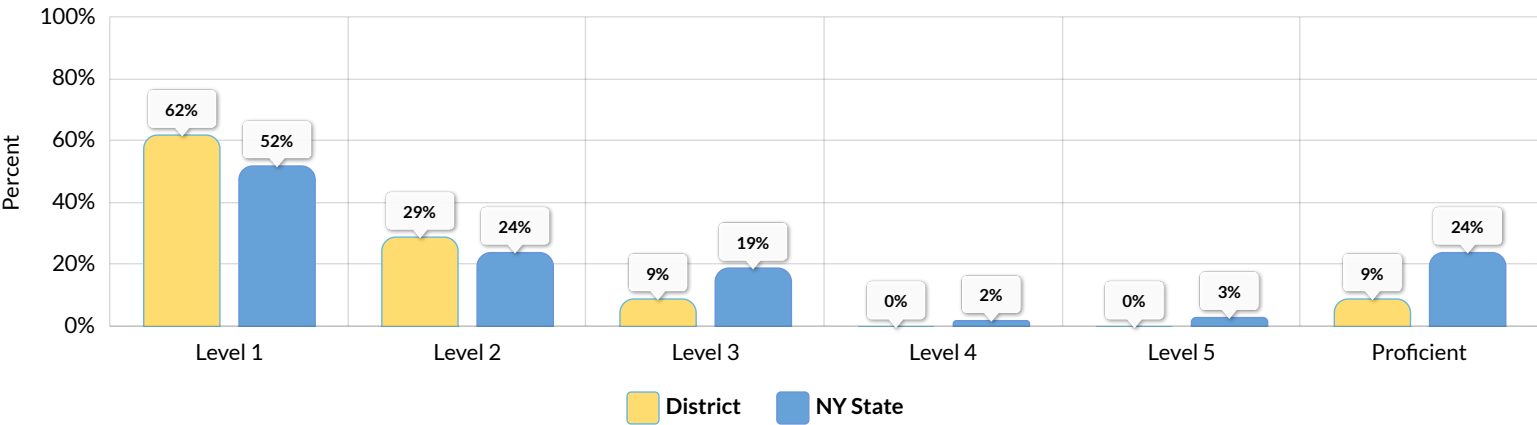


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	1,028	239	23%	237	23%	302	29%	135	13%	115	11%	552	54%
Female	481	104	22%	106	22%	145	30%	62	13%	64	13%	271	56%
Male	547	135	25%	131	24%	157	29%	73	13%	51	9%	281	51%
General Education Students	892	176	20%	194	22%	276	31%	131	15%	115	13%	522	59%
Students with Disabilities	136	63	46%	43	32%	26	19%	4	3%	0	0%	30	22%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	185	50	27%	56	30%	43	23%	21	11%	15	8%	79	43%
Hispanic or Latino	546	149	27%	129	24%	164	30%	59	11%	45	8%	268	49%
White	236	32	14%	39	17%	78	33%	42	18%	45	19%	165	70%
Multiracial	48	6	13%	12	25%	15	31%	9	19%	6	13%	30	63%
Small Group Total: Race & Ethnicity	13	2	15%	1	8%	2	15%	4	31%	4	31%	10	77%
Economically Disadvantaged	629	162	26%	159	25%	184	29%	76	12%	48	8%	308	49%
Not Economically Disadvantaged	399	77	19%	78	20%	118	30%	59	15%	67	17%	244	61%
English Language Learner	208	95	46%	55	26%	45	22%	11	5%	2	1%	58	28%
Non-English Language Learner	820	144	18%	182	22%	257	31%	124	15%	113	14%	494	60%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	1,025	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	33	16	48%	11	33%	5	15%	0	0%	1	3%	6	18%
Not Homeless	995	223	22%	226	23%	297	30%	135	14%	114	11%	546	55%
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	1,026	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	1,028	239	23%	237	23%	302	29%	135	13%	115	11%	552	54%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

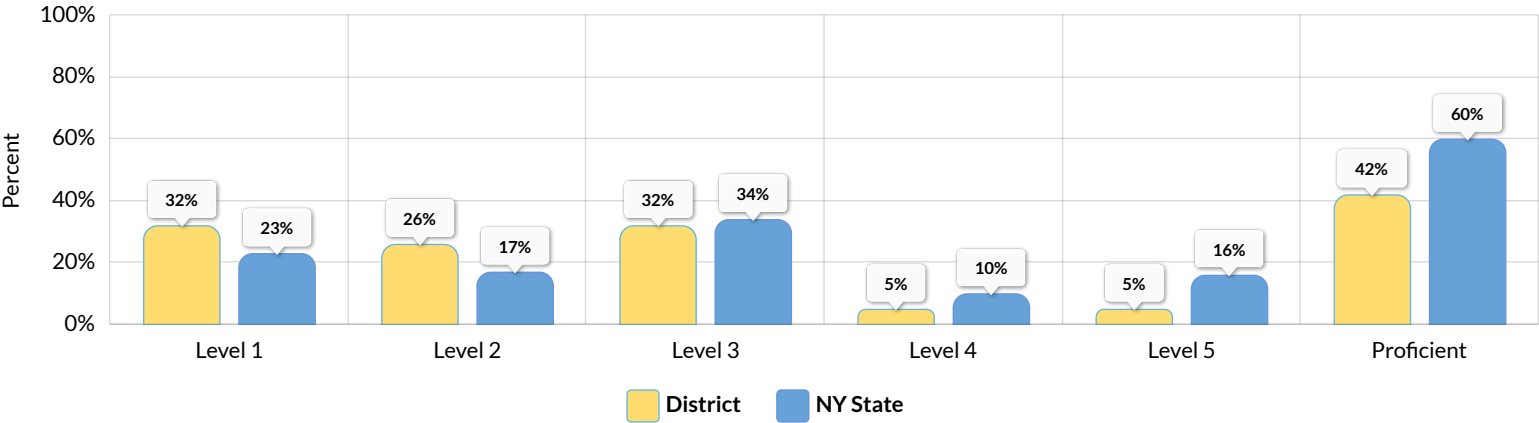


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	139	86	62%	40	29%	13	9%	0	0%	0	0%	13	9%
Female	73	41	56%	25	34%	7	10%	0	0%	0	0%	7	10%
Male	66	45	68%	15	23%	6	9%	0	0%	0	0%	6	9%
General Education Students	125	78	62%	35	28%	12	10%	0	0%	0	0%	12	10%
Students with Disabilities	14	8	57%	5	36%	1	7%	0	0%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	30	23	77%	6	20%	1	3%	0	0%	0	0%	1	3%
Hispanic or Latino	68	43	63%	17	25%	8	12%	0	0%	0	0%	8	12%
White	36	18	50%	14	39%	4	11%	0	0%	0	0%	4	11%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	2	40%	3	60%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	87	57	66%	25	29%	5	6%	0	0%	0	0%	5	6%
Not Economically Disadvantaged	52	29	56%	15	29%	8	15%	0	0%	0	0%	8	15%
English Language Learner	7	6	86%	1	14%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	132	80	61%	39	30%	13	10%	0	0%	0	0%	13	10%
Not in Foster Care	139	86	62%	40	29%	13	9%	0	0%	0	0%	13	9%
Homeless	8	5	63%	2	25%	1	13%	0	0%	0	0%	1	13%
Not Homeless	131	81	62%	38	29%	12	9%	0	0%	0	0%	12	9%
Not Migrant	139	86	62%	40	29%	13	9%	0	0%	0	0%	13	9%
Parent Not in Armed Forces	139	86	62%	40	29%	13	9%	0	0%	0	0%	13	9%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

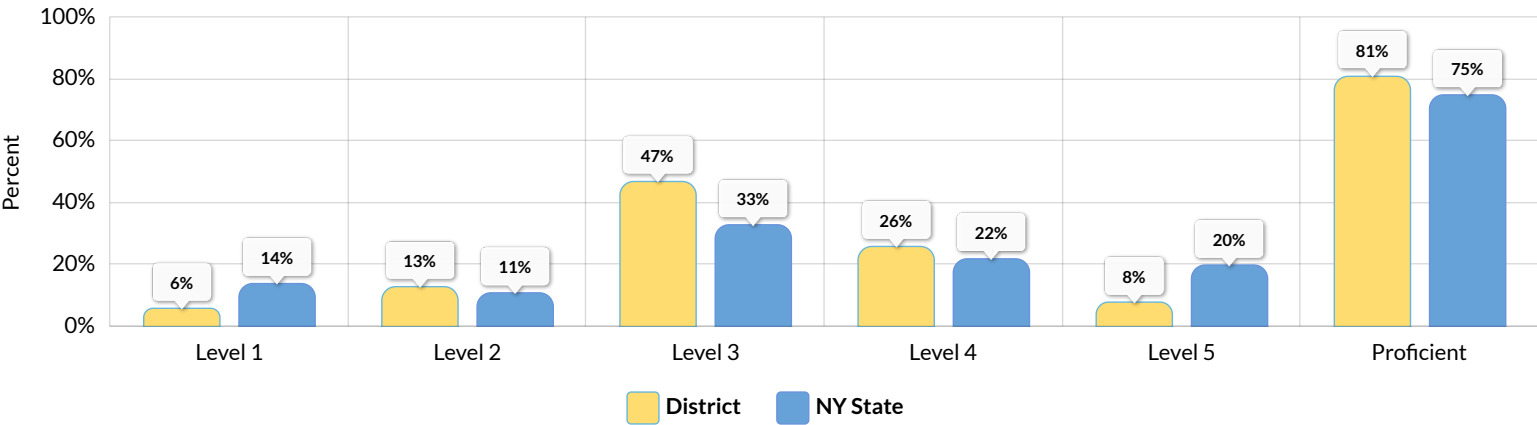


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	436	140	32%	113	26%	141	32%	22	5%	20	5%	183	42%
Female	211	76	36%	53	25%	66	31%	11	5%	5	2%	82	39%
Male	225	64	28%	60	27%	75	33%	11	5%	15	7%	101	45%
General Education Students	423	134	32%	110	26%	137	32%	22	5%	20	5%	179	42%
Students with Disabilities	13	6	46%	3	23%	4	31%	0	0%	0	0%	4	31%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	66	21	32%	26	39%	15	23%	3	5%	1	2%	19	29%
Hispanic or Latino	218	78	36%	54	25%	66	30%	8	4%	12	6%	86	39%
White	112	31	28%	26	23%	45	40%	4	4%	6	5%	55	49%
Multiracial	21	4	19%	4	19%	7	33%	6	29%	0	0%	13	62%
Small Group Total: Race & Ethnicity	19	6	32%	3	16%	8	42%	1	5%	1	5%	10	53%
Economically Disadvantaged	259	93	36%	67	26%	77	30%	9	3%	13	5%	99	38%
Not Economically Disadvantaged	177	47	27%	46	26%	64	36%	13	7%	7	4%	84	47%
English Language Learner	17	7	41%	7	41%	2	12%	0	0%	1	6%	3	18%
Non-English Language Learner	419	133	32%	106	25%	139	33%	22	5%	19	5%	180	43%
Not in Foster Care	436	140	32%	113	26%	141	32%	22	5%	20	5%	183	42%
Homeless	9	3	33%	4	44%	1	11%	1	11%	0	0%	2	22%
Not Homeless	427	137	32%	109	26%	140	33%	21	5%	20	5%	181	42%
Not Migrant	436	140	32%	113	26%	141	32%	22	5%	20	5%	183	42%
Parent Not in Armed Forces	436	140	32%	113	26%	141	32%	22	5%	20	5%	183	42%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

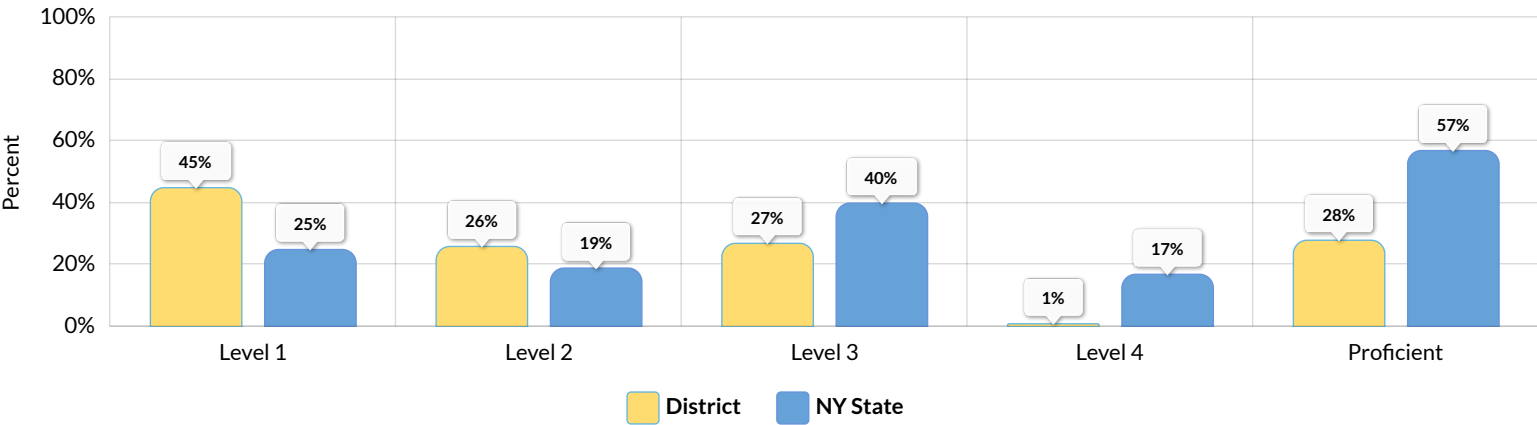


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	314	19	6%	42	13%	148	47%	81	26%	24	8%	253	81%
Female	170	10	6%	26	15%	81	48%	45	26%	8	5%	134	79%
Male	144	9	6%	16	11%	67	47%	36	25%	16	11%	119	83%
General Education Students	311	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	2	11%	6	33%	3	17%	7	39%	16	89%
Black or African American	45	3	7%	9	20%	25	56%	4	9%	4	9%	33	73%
Hispanic or Latino	127	13	10%	16	13%	59	46%	34	27%	5	4%	98	77%
White	112	3	3%	13	12%	52	46%	38	34%	6	5%	96	86%
Multiracial	12	0	0%	2	17%	6	50%	2	17%	2	17%	10	83%
Economically Disadvantaged	166	11	7%	28	17%	79	48%	36	22%	12	7%	127	77%
Not Economically Disadvantaged	148	8	5%	14	9%	69	47%	45	30%	12	8%	126	85%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	311	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	314	19	6%	42	13%	148	47%	81	26%	24	8%	253	81%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	310	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	314	19	6%	42	13%	148	47%	81	26%	24	8%	253	81%
Parent Not in Armed Forces	314	19	6%	42	13%	148	47%	81	26%	24	8%	253	81%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

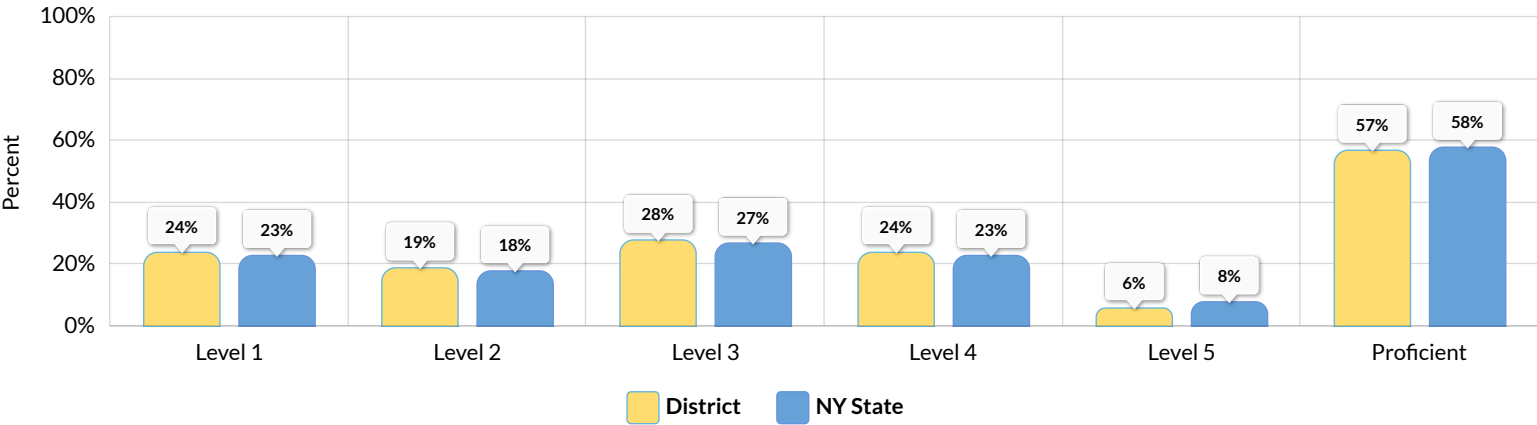


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	368	167	45%	97	26%	100	27%	4	1%	104	28%
Female	194	79	41%	55	28%	58	30%	2	1%	60	31%
Male	174	88	51%	42	24%	42	24%	2	1%	44	25%
General Education Students	316	126	40%	90	28%	96	30%	4	1%	100	32%
Students with Disabilities	52	41	79%	7	13%	4	8%	0	0%	4	8%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	68	39	57%	13	19%	16	24%	0	0%	16	24%
Hispanic or Latino	237	98	41%	67	28%	70	30%	2	1%	72	30%
White	45	20	44%	15	33%	9	20%	1	2%	10	22%
Multiracial	14	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	10	56%	2	11%	5	28%	1	6%	6	33%
Economically Disadvantaged	232	108	47%	62	27%	60	26%	2	1%	62	27%
Not Economically Disadvantaged	136	59	43%	35	26%	40	29%	2	1%	42	31%
English Language Learner	129	73	57%	30	23%	25	19%	1	1%	26	20%
Non-English Language Learner	239	94	39%	67	28%	75	31%	3	1%	78	33%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	365	—	—	—	—	—	—	—	—	—	—
Homeless	19	12	63%	1	5%	6	32%	0	0%	6	32%
Not Homeless	349	155	44%	96	28%	94	27%	4	1%	98	28%
Migrant	3	—	—	—	—	—	—	—	—	—	—
Not Migrant	365	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	368	167	45%	97	26%	100	27%	4	1%	104	28%

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)



Percent Scoring at Levels for All Students

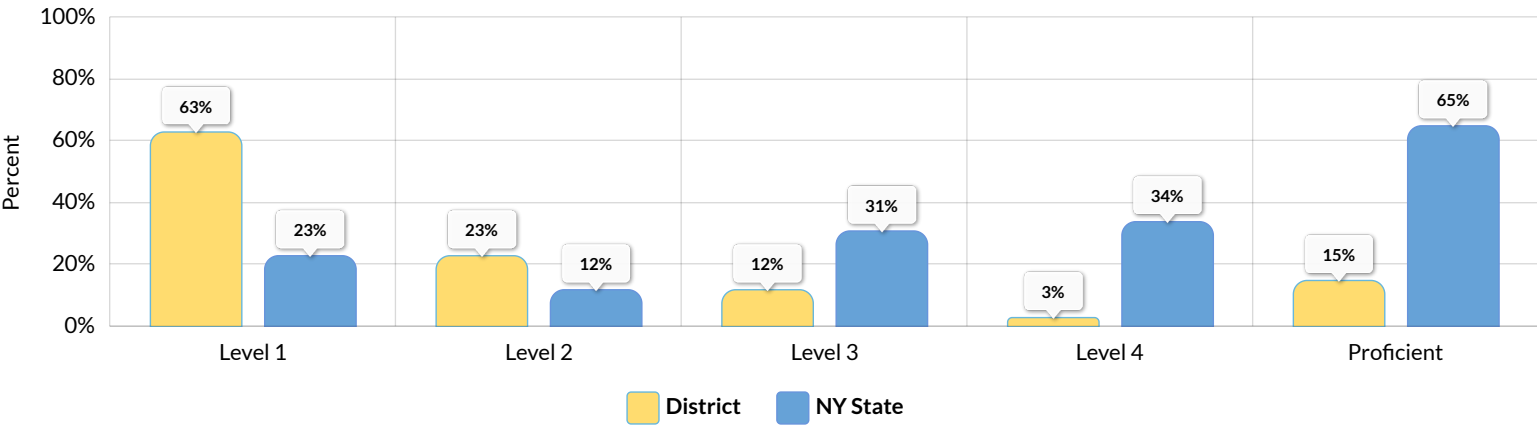


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	637	155	24%	118	19%	177	28%	151	24%	36	6%	364	57%
Female	295	68	23%	53	18%	88	30%	69	23%	17	6%	174	59%
Male	342	87	25%	65	19%	89	26%	82	24%	19	6%	190	56%
General Education Students	539	95	18%	91	17%	169	31%	148	27%	36	7%	353	65%
Students with Disabilities	98	60	61%	27	28%	8	8%	3	3%	0	0%	11	11%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	95	25	26%	20	21%	25	26%	23	24%	2	2%	50	53%
Hispanic or Latino	305	88	29%	56	18%	90	30%	61	20%	10	3%	161	53%
White	191	33	17%	34	18%	44	23%	59	31%	21	11%	124	65%
Multiracial	35	8	23%	6	17%	14	40%	5	14%	2	6%	21	60%
Small Group Total: Race & Ethnicity	11	1	9%	2	18%	4	36%	3	27%	1	9%	8	73%
Economically Disadvantaged	385	105	27%	83	22%	105	27%	78	20%	14	4%	197	51%
Not Economically Disadvantaged	252	50	20%	35	14%	72	29%	73	29%	22	9%	167	66%
English Language Learner	69	42	61%	14	20%	11	16%	2	3%	0	0%	13	19%
Non-English Language Learner	568	113	20%	104	18%	166	29%	149	26%	36	6%	351	62%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	636	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	10	2	20%	4	40%	3	30%	1	10%	0	0%	4	40%
Not Homeless	627	153	24%	114	18%	174	28%	150	24%	36	6%	360	57%
Not Migrant	637	155	24%	118	19%	177	28%	151	24%	36	6%	364	57%
Parent Not in Armed Forces	637	155	24%	118	19%	177	28%	151	24%	36	6%	364	57%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

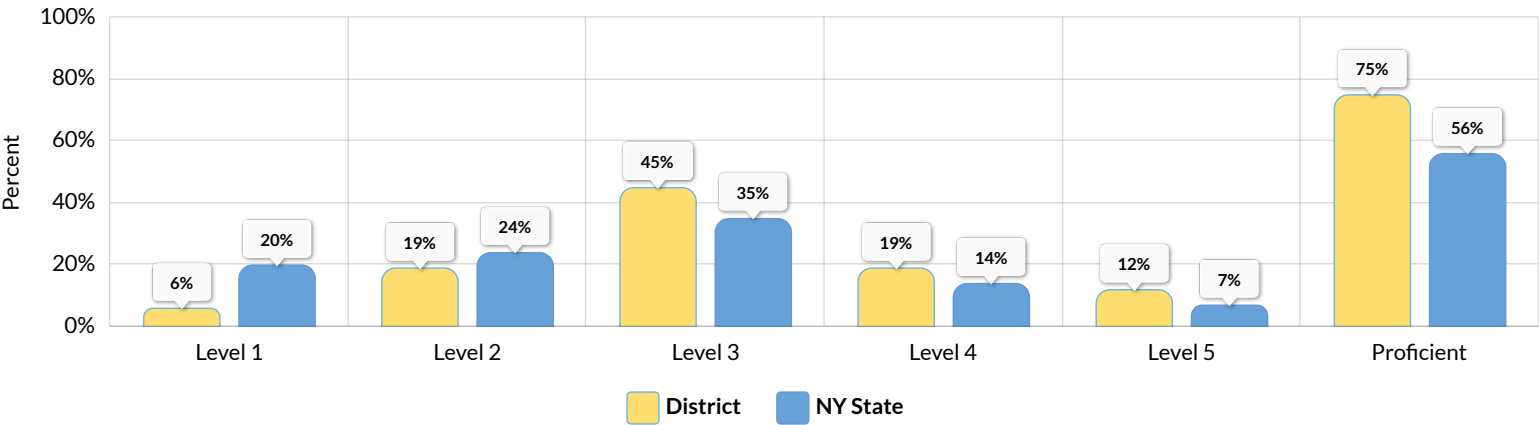


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	337	211	63%	76	23%	41	12%	9	3%	50	15%
Female	177	110	62%	46	26%	19	11%	2	1%	21	12%
Male	160	101	63%	30	19%	22	14%	7	4%	29	18%
General Education Students	296	177	60%	73	25%	37	13%	9	3%	46	16%
Students with Disabilities	41	34	83%	3	7%	4	10%	0	0%	4	10%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	—	—	—	—	—
Black or African American	78	59	76%	11	14%	6	8%	2	3%	8	10%
Hispanic or Latino	177	104	59%	44	25%	23	13%	6	3%	29	16%
White	62	34	55%	19	31%	8	13%	1	2%	9	15%
Multiracial	11	8	73%	1	9%	2	18%	0	0%	2	18%
Small Group Total: Race & Ethnicity	9	6	67%	1	11%	2	22%	0	0%	2	22%
Economically Disadvantaged	213	133	62%	49	23%	26	12%	5	2%	31	15%
Not Economically Disadvantaged	124	78	63%	27	22%	15	12%	4	3%	19	15%
English Language Learner	55	41	75%	7	13%	4	7%	3	5%	7	13%
Non-English Language Learner	282	170	60%	69	24%	37	13%	6	2%	43	15%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	335	—	—	—	—	—	—	—	—	—	—
Homeless	16	11	69%	5	31%	0	0%	0	0%	0	0%
Not Homeless	321	200	62%	71	22%	41	13%	9	3%	50	16%
Not Migrant	337	211	63%	76	23%	41	12%	9	3%	50	15%
Parent Not in Armed Forces	337	211	63%	76	23%	41	12%	9	3%	50	15%

ANNUAL REGENTS EXAMINATION IN EARTH AND SPACE SCIENCES (JUNE 2025)



Percent Scoring at Levels for All Students

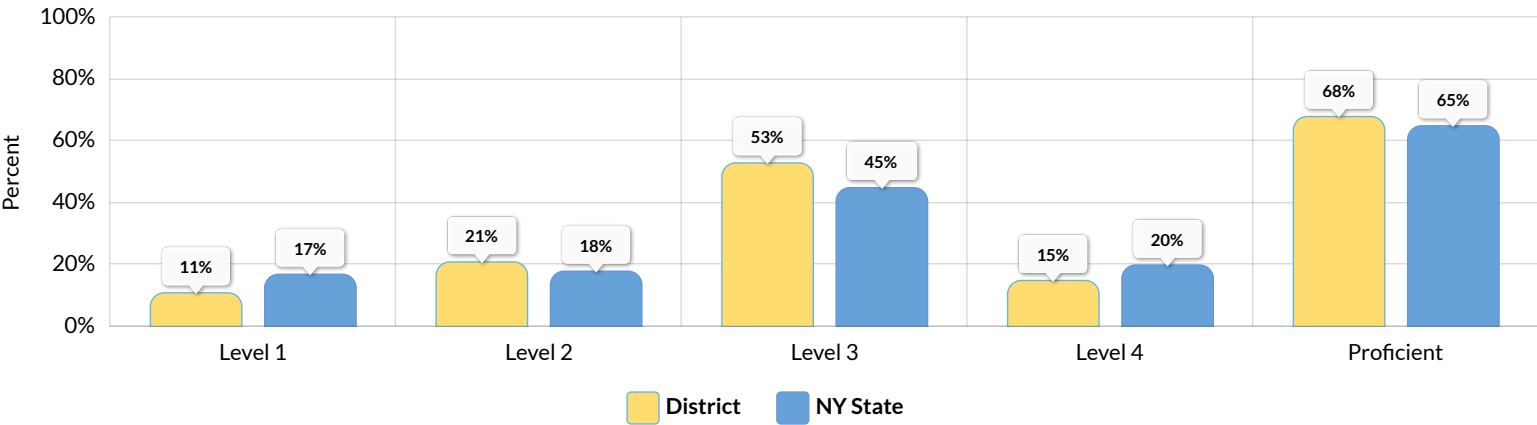


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	394	24	6%	73	19%	177	45%	73	19%	47	12%	297	75%
Female	169	14	8%	37	22%	78	46%	26	15%	14	8%	118	70%
Male	225	10	4%	36	16%	99	44%	47	21%	33	15%	179	80%
General Education Students	366	19	5%	63	17%	167	46%	70	19%	47	13%	284	78%
Students with Disabilities	28	5	18%	10	36%	10	36%	3	11%	0	0%	13	46%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	46	6	13%	9	20%	23	50%	4	9%	4	9%	31	67%
Hispanic or Latino	196	15	8%	31	16%	96	49%	32	16%	22	11%	150	77%
White	118	3	3%	24	20%	49	42%	27	23%	15	13%	91	77%
Multiracial	21	0	0%	7	33%	4	19%	6	29%	4	19%	14	67%
Small Group Total: Race & Ethnicity	13	0	0%	2	15%	5	38%	4	31%	2	15%	11	85%
Economically Disadvantaged	231	17	7%	52	23%	105	45%	34	15%	23	10%	162	70%
Not Economically Disadvantaged	163	7	4%	21	13%	72	44%	39	24%	24	15%	135	83%
English Language Learner	6	3	50%	1	17%	1	17%	1	17%	0	0%	2	33%
Non-English Language Learner	388	21	5%	72	19%	176	45%	72	19%	47	12%	295	76%
Not in Foster Care	394	24	6%	73	19%	177	45%	73	19%	47	12%	297	75%
Homeless	6	0	0%	1	17%	3	50%	2	33%	0	0%	5	83%
Not Homeless	388	24	6%	72	19%	174	45%	71	18%	47	12%	292	75%
Not Migrant	394	24	6%	73	19%	177	45%	73	19%	47	12%	297	75%
Parent Not in Armed Forces	394	24	6%	73	19%	177	45%	73	19%	47	12%	297	75%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

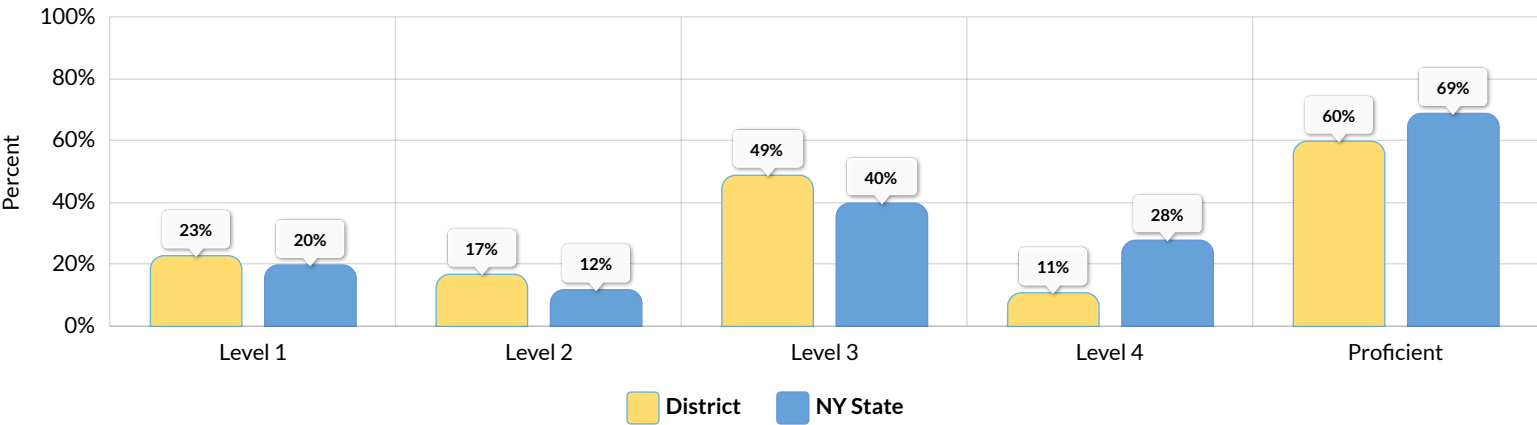


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	257	28	11%	55	21%	136	53%	38	15%	174	68%
Female	151	16	11%	35	23%	83	55%	17	11%	100	66%
Male	106	12	11%	20	19%	53	50%	21	20%	74	70%
General Education Students	255	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	16	0	0%	1	6%	10	63%	5	31%	15	94%
Black or African American	35	4	11%	10	29%	16	46%	5	14%	21	60%
Hispanic or Latino	112	13	12%	28	25%	59	53%	12	11%	71	63%
White	84	10	12%	14	17%	46	55%	14	17%	60	71%
Multiracial	10	1	10%	2	20%	5	50%	2	20%	7	70%
Economically Disadvantaged	127	15	12%	30	24%	70	55%	12	9%	82	65%
Not Economically Disadvantaged	130	13	10%	25	19%	66	51%	26	20%	92	71%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	255	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	257	28	11%	55	21%	136	53%	38	15%	174	68%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	255	—	—	—	—	—	—	—	—	—	—
Not Migrant	257	28	11%	55	21%	136	53%	38	15%	174	68%
Parent Not in Armed Forces	257	28	11%	55	21%	136	53%	38	15%	174	68%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

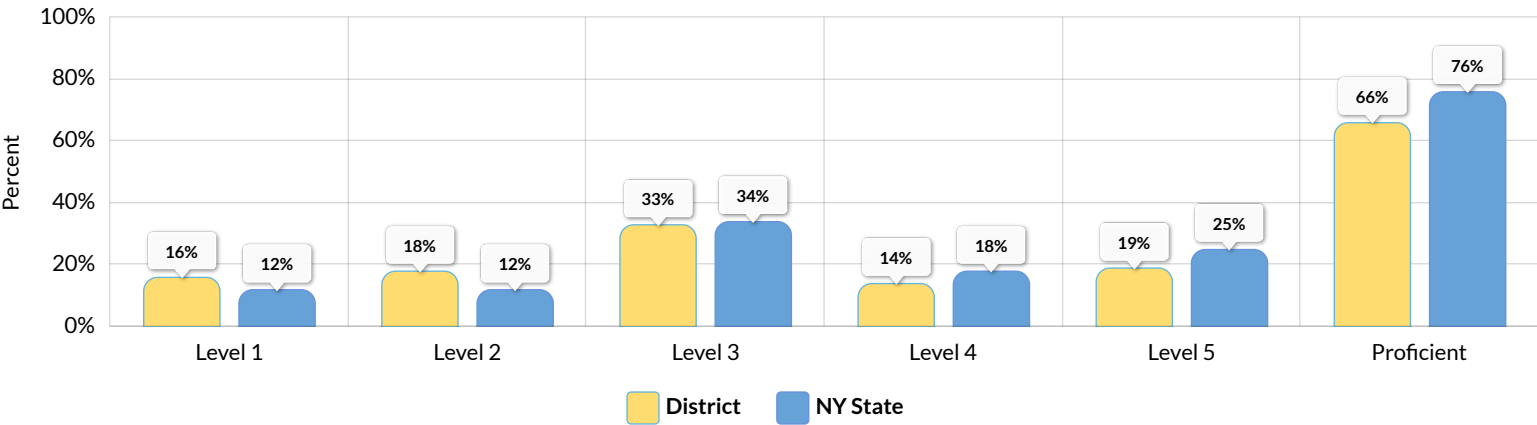


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	47	11	23%	8	17%	23	49%	5	11%	28	60%
Female	28	10	36%	5	18%	12	43%	1	4%	13	46%
Male	19	1	5%	3	16%	11	58%	4	21%	15	79%
General Education Students	46	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	6	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	5	29%	3	18%	7	41%	2	12%	9	53%
White	20	5	25%	2	10%	11	55%	2	10%	13	65%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	3	30%	5	50%	1	10%	6	60%
Economically Disadvantaged	29	6	21%	6	21%	15	52%	2	7%	17	59%
Not Economically Disadvantaged	18	5	28%	2	11%	8	44%	3	17%	11	61%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	46	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	47	11	23%	8	17%	23	49%	5	11%	28	60%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	47	11	23%	8	17%	23	49%	5	11%	28	60%
Not Migrant	47	11	23%	8	17%	23	49%	5	11%	28	60%
Parent Not in Armed Forces	47	11	23%	8	17%	23	49%	5	11%	28	60%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

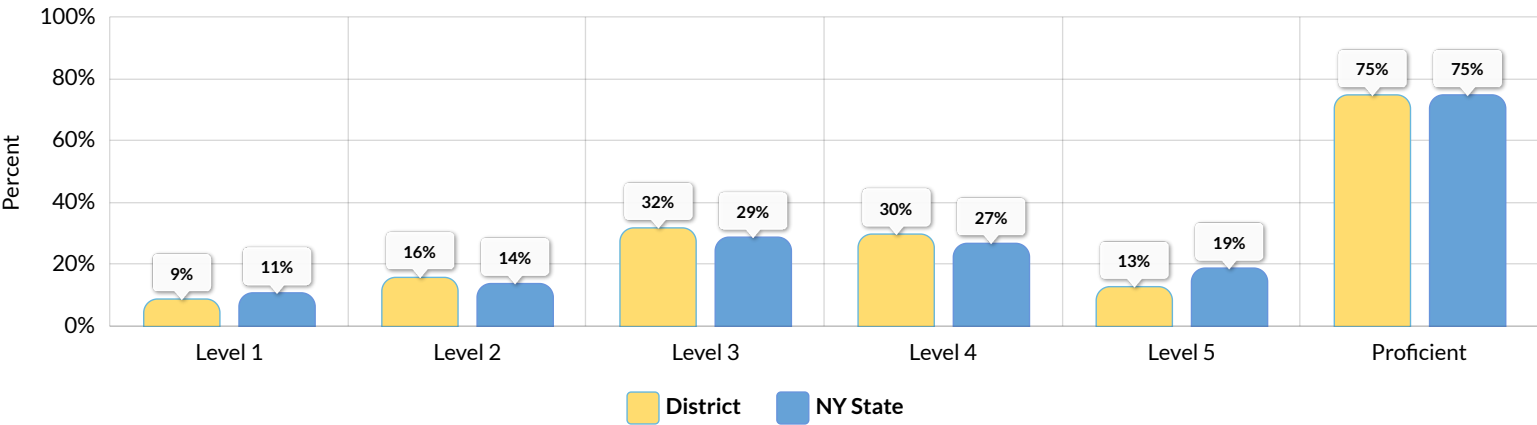


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	778	127	16%	138	18%	255	33%	111	14%	147	19%	513	66%
Female	390	52	13%	69	18%	127	33%	65	17%	77	20%	269	69%
Male	388	75	19%	69	18%	128	33%	46	12%	70	18%	244	63%
General Education Students	679	85	13%	120	18%	228	34%	102	15%	144	21%	474	70%
Students with Disabilities	99	42	42%	18	18%	27	27%	9	9%	3	3%	39	39%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	25	0	0%	3	12%	3	12%	8	32%	11	44%	22	88%
Black or African American	151	38	25%	30	20%	50	33%	16	11%	17	11%	83	55%
Hispanic or Latino	372	55	15%	77	21%	126	34%	46	12%	68	18%	240	65%
White	198	25	13%	23	12%	68	34%	35	18%	47	24%	150	76%
Multiracial	32	9	28%	5	16%	8	25%	6	19%	4	13%	18	56%
Economically Disadvantaged	472	87	18%	93	20%	157	33%	59	13%	76	16%	292	62%
Not Economically Disadvantaged	306	40	13%	45	15%	98	32%	52	17%	71	23%	221	72%
English Language Learner	84	26	31%	17	20%	27	32%	8	10%	6	7%	41	49%
Non-English Language Learner	694	101	15%	121	17%	228	33%	103	15%	141	20%	472	68%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	774	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	35	14	40%	8	23%	10	29%	1	3%	2	6%	13	37%
Not Homeless	743	113	15%	130	17%	245	33%	110	15%	145	20%	500	67%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	777	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	778	127	16%	138	18%	255	33%	111	14%	147	19%	513	66%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	687	64	9%	108	16%	220	32%	204	30%	91	13%	515	75%
Female	316	19	6%	43	14%	97	31%	115	36%	42	13%	254	80%
Male	371	45	12%	65	18%	123	33%	89	24%	49	13%	261	70%
General Education Students	611	49	8%	85	14%	190	31%	198	32%	89	15%	477	78%
Students with Disabilities	76	15	20%	23	30%	30	39%	6	8%	2	3%	38	50%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	22	1	5%	4	18%	2	9%	7	32%	8	36%	17	77%
Black or African American	133	17	13%	30	23%	46	35%	31	23%	9	7%	86	65%
Hispanic or Latino	298	30	10%	48	16%	107	36%	87	29%	26	9%	220	74%
White	206	13	6%	21	10%	54	26%	74	36%	44	21%	172	83%
Multiracial	28	3	11%	5	18%	11	39%	5	18%	4	14%	20	71%
Economically Disadvantaged	401	41	10%	65	16%	144	36%	110	27%	41	10%	295	74%
Not Economically Disadvantaged	286	23	8%	43	15%	76	27%	94	33%	50	17%	220	77%
English Language Learner	62	12	19%	15	24%	16	26%	16	26%	3	5%	35	56%
Non-English Language Learner	625	52	8%	93	15%	204	33%	188	30%	88	14%	480	77%
In Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	683	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	14	2	14%	5	36%	5	36%	2	14%	0	0%	7	50%
Not Homeless	673	62	9%	103	15%	215	32%	202	30%	91	14%	508	75%
Not Migrant	687	64	9%	108	16%	220	32%	204	30%	91	13%	515	75%
Parent Not in Armed Forces	687	64	9%	108	16%	220	32%	204	30%	91	13%	515	75%

TOTAL COHORT REGENTS EXAMINATION RESULTS

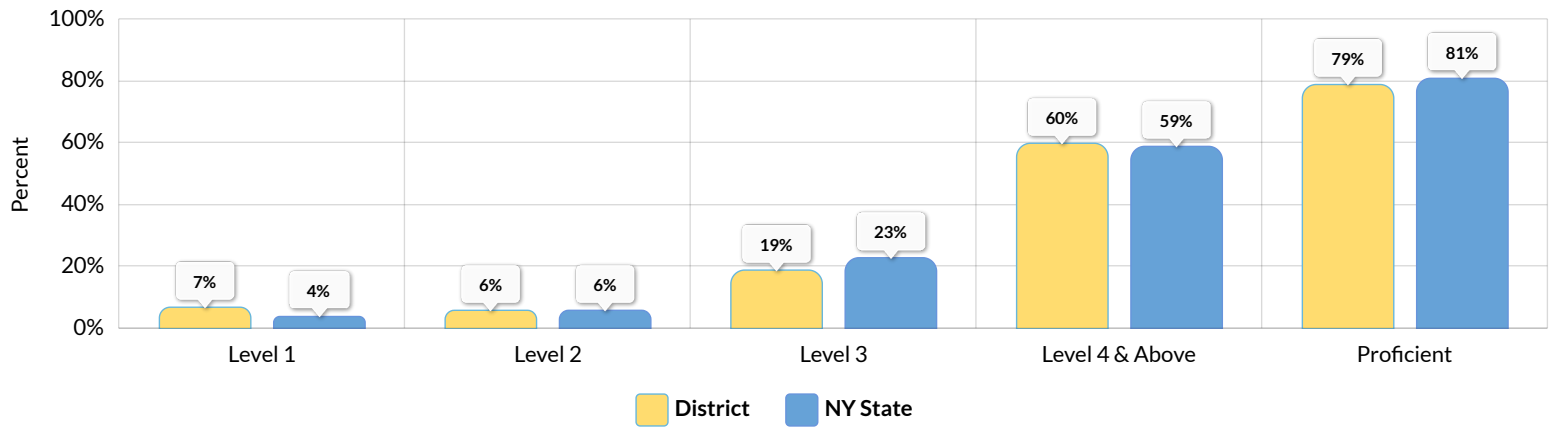
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	71	8%	806	92%	59	7%	50	6%	169	19%	528	60%	697	79%
Female	431	21	5%	410	95%	21	5%	16	4%	87	20%	286	66%	373	87%
Male	446	50	11%	396	89%	38	9%	34	8%	82	18%	242	54%	324	73%
General Education Students	755	38	5%	717	95%	41	5%	34	5%	141	19%	501	66%	642	85%
Students with Disabilities	122	33	27%	89	73%	18	15%	16	13%	28	23%	27	22%	55	45%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	1	—	24	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	14	10%	125	90%	6	4%	14	10%	34	24%	71	51%	105	76%
Hispanic or Latino	396	41	10%	355	90%	43	11%	23	6%	77	19%	212	54%	289	73%
White	264	12	5%	252	95%	7	3%	9	3%	46	17%	190	72%	236	89%
Multiracial	51	3	6%	48	94%	3	6%	3	6%	11	22%	31	61%	42	82%
Small Group Total: Race & Ethnicity	27	1	4%	26	96%	0	0%	1	4%	1	4%	24	89%	25	93%
Economically Disadvantaged	478	25	5%	453	95%	28	6%	31	6%	101	21%	293	61%	394	82%
Not Economically Disadvantaged	399	46	12%	353	88%	31	8%	19	5%	68	17%	235	59%	303	76%
English Language Learner	88	28	32%	60	68%	32	36%	16	18%	7	8%	5	6%	12	14%
Non-English Language Learner	789	43	5%	746	95%	27	3%	34	4%	162	21%	523	66%	685	87%
In Foster Care	7	1	14%	6	86%	3	43%	0	0%	2	29%	1	14%	3	43%
Not in Foster Care	870	70	8%	800	92%	56	6%	50	6%	167	19%	527	61%	694	80%
Homeless	41	6	15%	35	85%	4	10%	6	15%	7	17%	18	44%	25	61%
Not Homeless	836	65	8%	771	92%	55	7%	44	5%	162	19%	510	61%	672	80%
Not Migrant	877	71	8%	806	92%	59	7%	50	6%	169	19%	528	60%	697	79%
Parent Not in Armed Forces	877	71	8%	806	92%	59	7%	50	6%	169	19%	528	60%	697	79%

2021 TOTAL COHORT EXEMPTIONS IN ELA

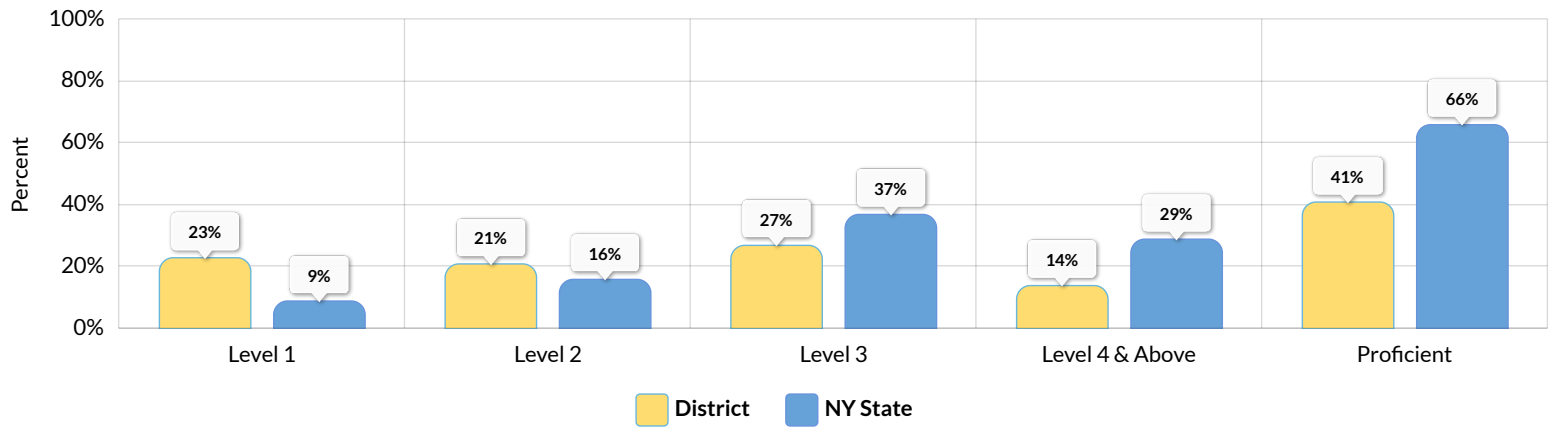
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	55	10	18	45	82
Female	21	5	24	16	76
Male	34	5	15	29	85
General Education Students	44	5	11	39	89
Students with Disabilities	11	5	45	6	55
Black or African American	15	6	40	9	60
Hispanic or Latino	32	2	6	30	94
White	6	1	17	5	83
Multiracial	2	1	50	1	50
Economically Disadvantaged	32	6	19	26	81
Not Economically Disadvantaged	23	4	17	19	83
English Language Learner	29	2	7	27	93
Non-English Language Learner	26	8	31	18	69
In Foster Care	2	0	0	2	100
Not in Foster Care	53	10	19	43	81
Homeless	7	3	43	4	57
Not Homeless	48	7	15	41	85
Not Migrant	55	10	18	45	82
Parent Not in Armed Forces	55	10	18	45	82

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	129	15%	748	85%	206	23%	180	21%	239	27%	123	14%	362	41%
Female	431	55	13%	376	87%	95	22%	88	20%	131	30%	62	14%	193	45%
Male	446	74	17%	372	83%	111	25%	92	21%	108	24%	61	14%	169	38%
General Education Students	755	70	9%	685	91%	180	24%	153	20%	230	30%	122	16%	352	47%
Students with Disabilities	122	59	48%	63	52%	26	21%	27	22%	9	7%	1	1%	10	8%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	1	—	24	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	22	16%	117	84%	42	30%	30	22%	35	25%	10	7%	45	32%
Hispanic or Latino	396	60	15%	336	85%	95	24%	87	22%	103	26%	51	13%	154	39%
White	264	37	14%	227	86%	56	21%	51	19%	80	30%	40	15%	120	45%
Multiracial	51	9	18%	42	82%	11	22%	9	18%	12	24%	10	20%	22	43%
Small Group Total: Race & Ethnicity	27	1	4%	26	96%	2	7%	3	11%	9	33%	12	44%	21	78%
Economically Disadvantaged	478	51	11%	427	89%	128	27%	103	22%	124	26%	72	15%	196	41%
Not Economically Disadvantaged	399	78	20%	321	80%	78	20%	77	19%	115	29%	51	13%	166	42%
English Language Learner	88	28	32%	60	68%	25	28%	22	25%	11	13%	2	2%	13	15%
Non-English Language Learner	789	101	13%	688	87%	181	23%	158	20%	228	29%	121	15%	349	44%
In Foster Care	7	2	29%	5	71%	1	14%	3	43%	1	14%	0	0%	1	14%
Not in Foster Care	870	127	15%	743	85%	205	24%	177	20%	238	27%	123	14%	361	41%
Homeless	41	9	22%	32	78%	10	24%	14	34%	6	15%	2	5%	8	20%
Not Homeless	836	120	14%	716	86%	196	23%	166	20%	233	28%	121	14%	354	42%
Not Migrant	877	129	15%	748	85%	206	23%	180	21%	239	27%	123	14%	362	41%
Parent Not in Armed Forces	877	129	15%	748	85%	206	23%	180	21%	239	27%	123	14%	362	41%

2021 TOTAL COHORT EXEMPTIONS IN MATH

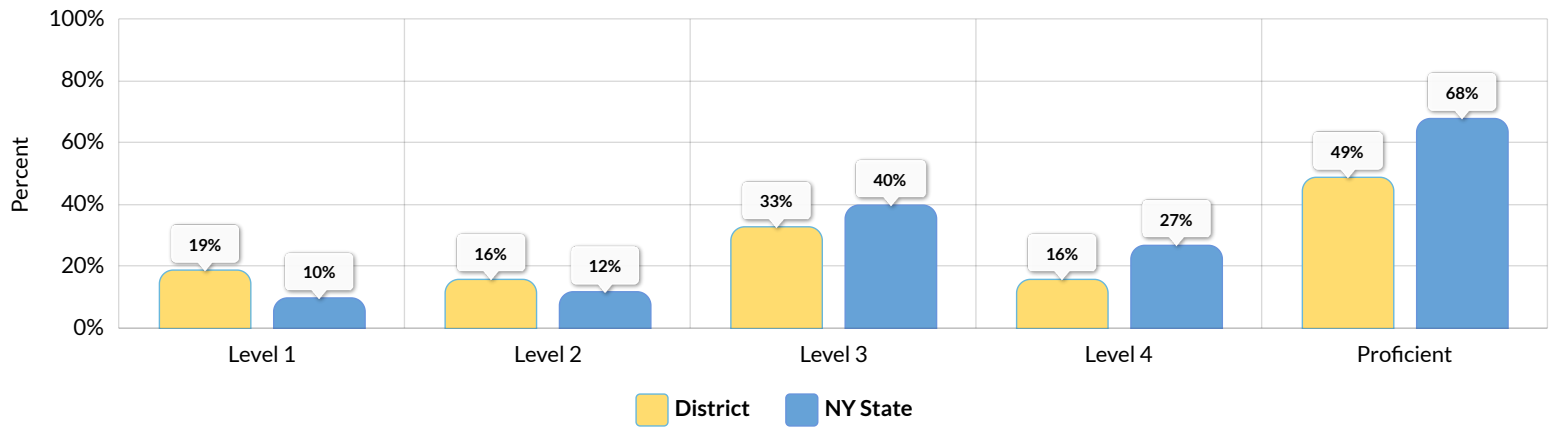
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	645	74	11	571	89
Female	318	37	12	281	88
Male	327	37	11	290	89
General Education Students	582	43	7	539	93
Students with Disabilities	63	31	49	32	51
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	22	0	0	22	100
Black or African American	93	15	16	78	84
Hispanic or Latino	257	26	10	231	90
White	231	27	12	204	88
Multiracial	40	6	15	34	85
Economically Disadvantaged	354	36	10	318	90
Not Economically Disadvantaged	291	38	13	253	87
English Language Learner	29	9	31	20	69
Non-English Language Learner	616	65	11	551	89
In Foster Care	3	1	33	2	67
Not in Foster Care	642	73	11	569	89
Homeless	26	7	27	19	73
Not Homeless	619	67	11	552	89
Not Migrant	645	74	11	571	89
Parent Not in Armed Forces	645	74	11	571	89

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	142	16%	735	84%	166	19%	137	16%	288	33%	144	16%	432	49%
Female	431	51	12%	380	88%	80	19%	68	16%	158	37%	74	17%	232	54%
Male	446	91	20%	355	80%	86	19%	69	15%	130	29%	70	16%	200	45%
General Education Students	755	86	11%	669	89%	139	18%	115	15%	272	36%	143	19%	415	55%
Students with Disabilities	122	56	46%	66	54%	27	22%	22	18%	16	13%	1	1%	17	14%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	2	—	23	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	27	19%	112	81%	34	24%	30	22%	35	25%	13	9%	48	35%
Hispanic or Latino	396	80	20%	316	80%	72	18%	69	17%	123	31%	52	13%	175	44%
White	264	27	10%	237	90%	51	19%	25	9%	104	39%	57	22%	161	61%
Multiracial	51	6	12%	45	88%	6	12%	12	24%	17	33%	10	20%	27	53%
Small Group Total: Race & Ethnicity	27	2	7%	25	93%	3	11%	1	4%	9	33%	12	44%	21	78%
Economically Disadvantaged	478	62	13%	416	87%	105	22%	76	16%	156	33%	79	17%	235	49%
Not Economically Disadvantaged	399	80	20%	319	80%	61	15%	61	15%	132	33%	65	16%	197	49%
English Language Learner	88	44	50%	44	50%	25	28%	12	14%	6	7%	1	1%	7	8%
Non-English Language Learner	789	98	12%	691	88%	141	18%	125	16%	282	36%	143	18%	425	54%
In Foster Care	7	1	14%	6	86%	4	57%	1	14%	1	14%	0	0%	1	14%
Not in Foster Care	870	141	16%	729	84%	162	19%	136	16%	287	33%	144	17%	431	50%
Homeless	41	7	17%	34	83%	11	27%	10	24%	11	27%	2	5%	13	32%
Not Homeless	836	135	16%	701	84%	155	19%	127	15%	277	33%	142	17%	419	50%
Not Migrant	877	142	16%	735	84%	166	19%	137	16%	288	33%	144	16%	432	49%
Parent Not in Armed Forces	877	142	16%	735	84%	166	19%	137	16%	288	33%	144	16%	432	49%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

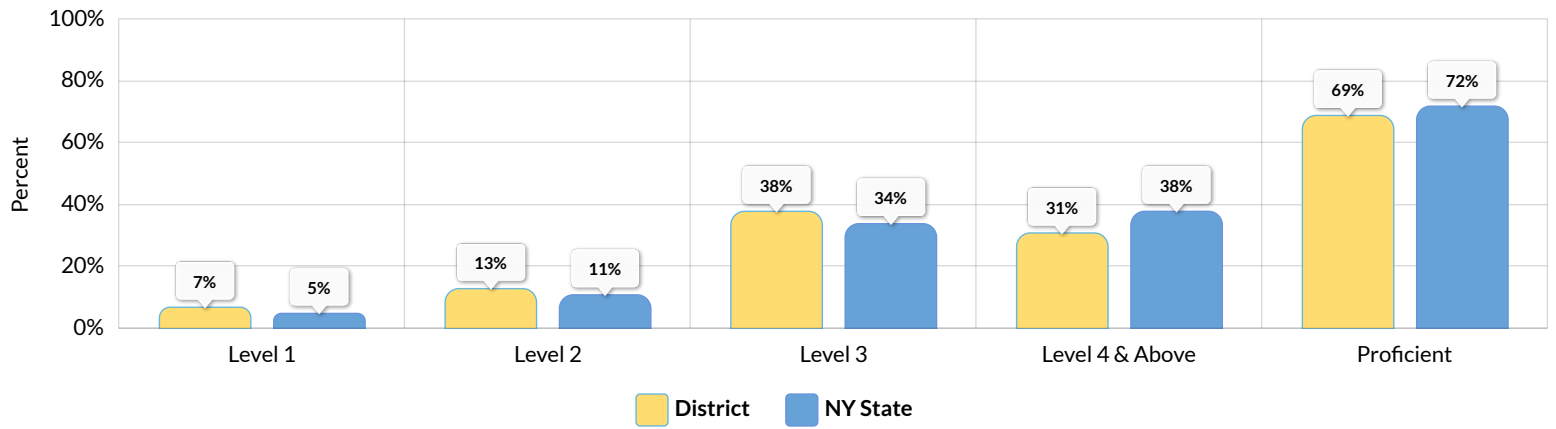
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	655	63	10	592	90
Female	321	25	8	296	92
Male	334	38	11	296	89
General Education Students	591	39	7	552	93
Students with Disabilities	64	24	38	40	63
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	23	0	0	23	100
Black or African American	94	16	17	78	83
Hispanic or Latino	271	27	10	244	90
White	225	17	8	208	92
Multiracial	40	3	8	37	93
Economically Disadvantaged	359	36	10	323	90
Not Economically Disadvantaged	296	27	9	269	91
English Language Learner	31	9	29	22	71
Non-English Language Learner	624	54	9	570	91
In Foster Care	5	1	20	4	80
Not in Foster Care	650	62	10	588	90
Homeless	27	4	15	23	85
Not Homeless	628	59	9	569	91
Not Migrant	655	63	10	592	90
Parent Not in Armed Forces	655	63	10	592	90

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	100	11%	777	89%	63	7%	111	13%	335	38%	268	31%	603	69%
Female	431	38	9%	393	91%	23	5%	52	12%	182	42%	136	32%	318	74%
Male	446	62	14%	384	86%	40	9%	59	13%	153	34%	132	30%	285	64%
General Education Students	755	61	8%	694	92%	38	5%	89	12%	305	40%	262	35%	567	75%
Students with Disabilities	122	39	32%	83	68%	25	20%	22	18%	30	25%	6	5%	36	30%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	2	—	23	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	18	13%	121	87%	13	9%	28	20%	51	37%	29	21%	80	58%
Hispanic or Latino	396	58	15%	338	85%	28	7%	51	13%	142	36%	117	30%	259	65%
White	264	16	6%	248	94%	15	6%	29	11%	117	44%	87	33%	204	77%
Multiracial	51	6	12%	45	88%	6	12%	3	6%	21	41%	15	29%	36	71%
Small Group Total: Race & Ethnicity	27	2	7%	25	93%	1	4%	0	0%	4	15%	20	74%	24	89%
Economically Disadvantaged	478	36	8%	442	92%	39	8%	65	14%	190	40%	148	31%	338	71%
Not Economically Disadvantaged	399	64	16%	335	84%	24	6%	46	12%	145	36%	120	30%	265	66%
English Language Learner	88	41	47%	47	53%	13	15%	12	14%	16	18%	6	7%	22	25%
Non-English Language Learner	789	59	7%	730	93%	50	6%	99	13%	319	40%	262	33%	581	74%
In Foster Care	7	2	29%	5	71%	2	29%	1	14%	2	29%	0	0%	2	29%
Not in Foster Care	870	98	11%	772	89%	61	7%	110	13%	333	38%	268	31%	601	69%
Homeless	41	5	12%	36	88%	5	12%	6	15%	22	54%	3	7%	25	61%
Not Homeless	836	95	11%	741	89%	58	7%	105	13%	313	37%	265	32%	578	69%
Not Migrant	877	100	11%	777	89%	63	7%	111	13%	335	38%	268	31%	603	69%
Parent Not in Armed Forces	877	100	11%	777	89%	63	7%	111	13%	335	38%	268	31%	603	69%

2021 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

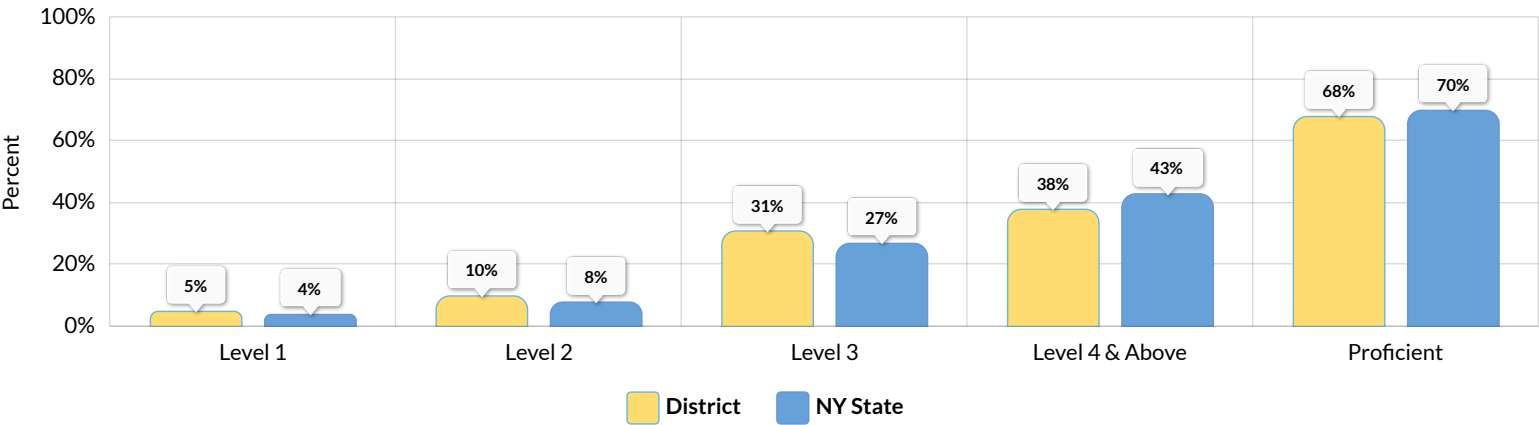
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	31	11	35	20	65
Female	14	6	43	8	57
Male	17	5	29	12	71
General Education Students	23	8	35	15	65
Students with Disabilities	8	3	38	5	63
Black or African American	10	3	30	7	70
Hispanic or Latino	13	4	31	9	69
White	5	1	20	4	80
Multiracial	3	3	100	0	0
Economically Disadvantaged	23	8	35	15	65
Not Economically Disadvantaged	8	3	38	5	63
English Language Learner	8	4	50	4	50
Non-English Language Learner	23	7	30	16	70
In Foster Care	1	0	0	1	100
Not in Foster Care	30	11	37	19	63
Homeless	3	1	33	2	67
Not Homeless	28	10	36	18	64
Not Migrant	31	11	35	20	65
Parent Not in Armed Forces	31	11	35	20	65

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	141	16%	736	84%	47	5%	89	10%	270	31%	330	38%	600	68%
Female	431	56	13%	375	87%	14	3%	44	10%	143	33%	174	40%	317	74%
Male	446	85	19%	361	81%	33	7%	45	10%	127	28%	156	35%	283	63%
General Education Students	755	99	13%	656	87%	30	4%	67	9%	240	32%	319	42%	559	74%
Students with Disabilities	122	42	34%	80	66%	17	14%	22	18%	30	25%	11	9%	41	34%
American Indian or Alaska Native	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	1	—	24	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	21	15%	118	85%	8	6%	25	18%	49	35%	36	26%	85	61%
Hispanic or Latino	396	81	20%	315	80%	23	6%	40	10%	119	30%	133	34%	252	64%
White	264	27	10%	237	90%	11	4%	20	8%	86	33%	120	45%	206	78%
Multiracial	51	11	22%	40	78%	5	10%	1	2%	15	29%	19	37%	34	67%
Small Group Total: Race & Ethnicity	27	1	4%	26	96%	0	0%	3	11%	1	4%	22	81%	23	85%
Economically Disadvantaged	478	61	13%	417	87%	25	5%	61	13%	153	32%	178	37%	331	69%
Not Economically Disadvantaged	399	80	20%	319	80%	22	6%	28	7%	117	29%	152	38%	269	67%
English Language Learner	88	52	59%	36	41%	7	8%	10	11%	12	14%	7	8%	19	22%
Non-English Language Learner	789	89	11%	700	89%	40	5%	79	10%	258	33%	323	41%	581	74%
In Foster Care	7	0	0%	7	100%	2	29%	3	43%	1	14%	1	14%	2	29%
Not in Foster Care	870	141	16%	729	84%	45	5%	86	10%	269	31%	329	38%	598	69%
Homeless	41	9	22%	32	78%	4	10%	6	15%	16	39%	6	15%	22	54%
Not Homeless	836	132	16%	704	84%	43	5%	83	10%	254	30%	324	39%	578	69%
Not Migrant	877	141	16%	736	84%	47	5%	89	10%	270	31%	330	38%	600	68%
Parent Not in Armed Forces	877	141	16%	736	84%	47	5%	89	10%	270	31%	330	38%	600	68%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	61	31	51	30	49
Female	29	19	66	10	34
Male	32	12	38	20	63
General Education Students	49	26	53	23	47
Students with Disabilities	12	5	42	7	58
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Black or African American	16	7	44	9	56
Hispanic or Latino	31	17	55	14	45
White	8	4	50	4	50
Multiracial	5	3	60	2	40
Economically Disadvantaged	46	22	48	24	52
Not Economically Disadvantaged	15	9	60	6	40
English Language Learner	23	13	57	10	43
Non-English Language Learner	38	18	47	20	53
In Foster Care	2	0	0	2	100
Not in Foster Care	59	31	53	28	47
Homeless	6	2	33	4	67
Not Homeless	55	29	53	26	47
Not Migrant	61	31	51	30	49
Parent Not in Armed Forces	61	31	51	30	49

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	167	2	1%	165	99%	13	8%	40	24%	36	22%	59	36%	17	10%
Grade 1	127	2	2%	125	98%	1	1%	29	23%	43	34%	49	39%	3	2%
Grade 2	131	0	0%	131	100%	8	6%	30	23%	49	37%	37	28%	7	5%
Grade 3	144	5	3%	139	97%	5	4%	28	20%	45	32%	47	34%	14	10%
Grade 4	133	1	1%	132	99%	7	5%	20	15%	40	30%	58	44%	7	5%
Grade 5	134	1	1%	133	99%	5	4%	18	14%	28	21%	68	51%	14	11%
Grade 6	85	0	0%	85	100%	5	6%	15	18%	21	25%	31	36%	13	15%
Grade 7	107	0	0%	107	100%	2	2%	23	21%	26	24%	51	48%	5	5%
Grade 8	107	2	2%	105	98%	3	3%	18	17%	22	21%	48	46%	14	13%
Grade 9	79	11	14%	68	86%	5	7%	24	35%	12	18%	26	38%	1	1%
Grade 10	89	16	18%	73	82%	5	7%	25	34%	14	19%	26	36%	3	4%
Grade 11	99	24	24%	75	76%	4	5%	20	27%	15	20%	30	40%	6	8%
Grade 12	107	29	27%	78	73%	4	5%	24	31%	23	29%	23	29%	4	5%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	13	0	0%	13	100%	2	15%	2	15%	9	69%	0	0%	9	69%
Grade 3 Math	13	0	0%	13	100%	0	0%	2	15%	11	85%	0	0%	11	85%
Grade 4 ELA	17	3	18%	14	82%	0	0%	0	0%	12	86%	2	14%	14	100%
Grade 4 Math	17	3	18%	14	82%	0	0%	1	7%	9	64%	4	29%	13	93%
Grade 5 ELA	12	0	0%	12	100%	0	0%	0	0%	11	92%	1	8%	12	100%
Grade 5 Math	12	0	0%	12	100%	0	0%	0	0%	9	75%	3	25%	12	100%
Grade 5 Science	12	1	8%	11	92%	0	0%	2	18%	7	64%	2	18%	9	82%
Grade 6 ELA	13	2	15%	11	85%	1	9%	2	18%	7	64%	1	9%	8	73%
Grade 6 Math	13	2	15%	11	85%	3	27%	2	18%	5	45%	1	9%	6	55%
Grade 7 ELA	14	0	0%	14	100%	0	0%	0	0%	9	64%	5	36%	14	100%
Grade 7 Math	14	0	0%	14	100%	1	7%	0	0%	9	64%	4	29%	13	93%
Grade 8 ELA	10	0	0%	10	100%	0	0%	0	0%	7	70%	3	30%	10	100%
Grade 8 Math	10	0	0%	10	100%	0	0%	2	20%	8	80%	0	0%	8	80%
Grade 8 Science	10	2	20%	8	80%	0	0%	0	0%	5	63%	3	38%	8	100%
Secondary-Level ELA	91	77	85%	14	15%	1	7%	1	7%	11	79%	1	7%	12	86%
Secondary-Level Math	91	77	85%	14	15%	1	7%	1	7%	11	79%	1	7%	12	86%
Secondary-Level Science	91	77	85%	14	15%	0	0%	3	21%	7	50%	4	29%	11	79%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	6,019	1,511	25.1%
American Indian or Alaska Native	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	150	32	21.3%
Black or African American	875	240	27.4%
Hispanic or Latino	3,139	797	25.4%
Multiracial	323	105	32.5%
White	1,524	333	21.9%
English Language Learner	1,383	333	24.1%
Students with Disabilities	1,081	315	29.1%
Economically Disadvantaged	3,789	1,061	28%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	3,317	1,442	43.5%
American Indian or Alaska Native	8	—	—
Asian or Native Hawaiian/Other Pacific Islander	89	33	37.1%
Black or African American	572	231	40.4%
Hispanic or Latino	1,609	756	47%
Multiracial	159	68	42.8%
White	880	351	39.9%
English Language Learner	599	300	50.1%
Students with Disabilities	483	219	45.3%
Economically Disadvantaged	1,921	909	47.3%

EXPENDITURES PER PUPIL (2024-25)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	9,382	\$16,894,878	\$1,801	\$252,643,650	\$26,929	\$269,538,528	\$28,729
Statewide	2,491,686	\$4,873,207,251	\$1,956	\$74,339,056,095	\$29,835	\$79,212,263,346	\$31,791

STAFF QUALIFICATIONS (2024-25)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	712	107	15%	10	2	20%
STATEWIDE	216,139	40,167	19%	5,052	1,894	37%
STATEWIDE HIGH-POVERTY SCHOOLS	48,544	13,086	27%	1,281	579	45%
STATEWIDE LOW-POVERTY SCHOOLS	62,670	7,956	13%	1,248	354	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	688	9	1%
STATEWIDE	206,221	18,583	9%
STATEWIDE HIGH-POVERTY SCHOOLS	44,067	8,748	20%
STATEWIDE LOW-POVERTY SCHOOLS	60,469	1,308	2%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	877	766	87%	255	29%	481	55%	30	3%	15	2%	40	5%	7	1%	49	6%
Female	431	402	93%	139	32%	250	58%	13	3%	3	1%	14	3%	3	1%	9	2%
Male	446	364	82%	116	26%	231	52%	17	4%	12	3%	26	6%	4	1%	40	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	755	680	90%	254	34%	418	55%	8	1%	0	0%	27	4%	7	1%	41	5%
Students with Disabilities	122	86	70%	1	1%	63	52%	22	18%	15	12%	13	11%	0	0%	8	7%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	139	126	91%	26	19%	90	65%	10	7%	4	3%	5	4%	1	1%	3	2%
Hispanic or Latino	396	318	80%	102	26%	206	52%	10	3%	7	2%	28	7%	4	1%	39	10%
White	264	247	94%	94	36%	145	55%	8	3%	4	2%	5	2%	2	1%	6	2%
Multiracial	51	49	96%	15	29%	33	65%	1	2%	0	0%	2	4%	0	0%	0	0%
Economically Disadvantaged	478	439	92%	138	29%	285	60%	16	3%	6	1%	17	4%	0	0%	16	3%
Not Economically Disadvantaged	399	327	82%	117	29%	196	49%	14	4%	9	2%	23	6%	7	2%	33	8%
English Language Learner	88	36	41%	0	0%	34	39%	2	2%	0	0%	18	20%	2	2%	32	36%
Non-English Language Learner	789	730	93%	255	32%	447	57%	28	4%	15	2%	22	3%	5	1%	17	2%
In Foster Care	7	6	86%	0	0%	6	86%	0	0%	0	0%	1	14%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	870	760	87%	255	29%	475	55%	30	3%	15	2%	39	4%	7	1%	49	6%
Homeless	41	38	93%	4	10%	29	71%	5	12%	1	2%	1	2%	0	0%	1	2%
Not Homeless	836	728	87%	251	30%	452	54%	25	3%	14	2%	39	5%	7	1%	48	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	877	766	87%	255	29%	481	55%	30	3%	15	2%	40	5%	7	1%	49	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	877	766	87%	255	29%	481	55%	30	3%	15	2%	40	5%	7	1%	49	6%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2020-21)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
 CRDC Glossary and Guide