JEFFERSON CITY SCHOOLS
FY2027 GENERAL FUND BUDGET

REVENUES		**FY2027**
School M&O Taxes	$	21,383,870
Services Provided From LUA	$	-
Unreserved Fund Balance	$	3,384,257
Local	$	885,000
Total QBE Earnings	$	34,505,426
Total Categorical Grants	$	481,781
Total Local Fair Share	$	(7,332,675)
Equalization Grant		
Austerity Reduction		
Multiple General Fund Grants	$	538,129
	$	**53,845,788**

EXPENDITURES		**FY2027**
Instruction	$	35,453,594
Pupil Services	$	2,814,857
Improvement Instructional Services	$	2,501,797
Educational Media	$	628,716
General Administration	$	1,229,735
School Administration	$	3,430,868
Business Services	$	364,377
Maintenance & Operations	$	3,979,800
Safety & Security	$	636,962
Transportation	$	1,891,257
Support Services	$	19,000
Other Expenses	$	894,824
Total	**$**	**53,845,788**

Revenues - Expenses	**$**	**(0)**