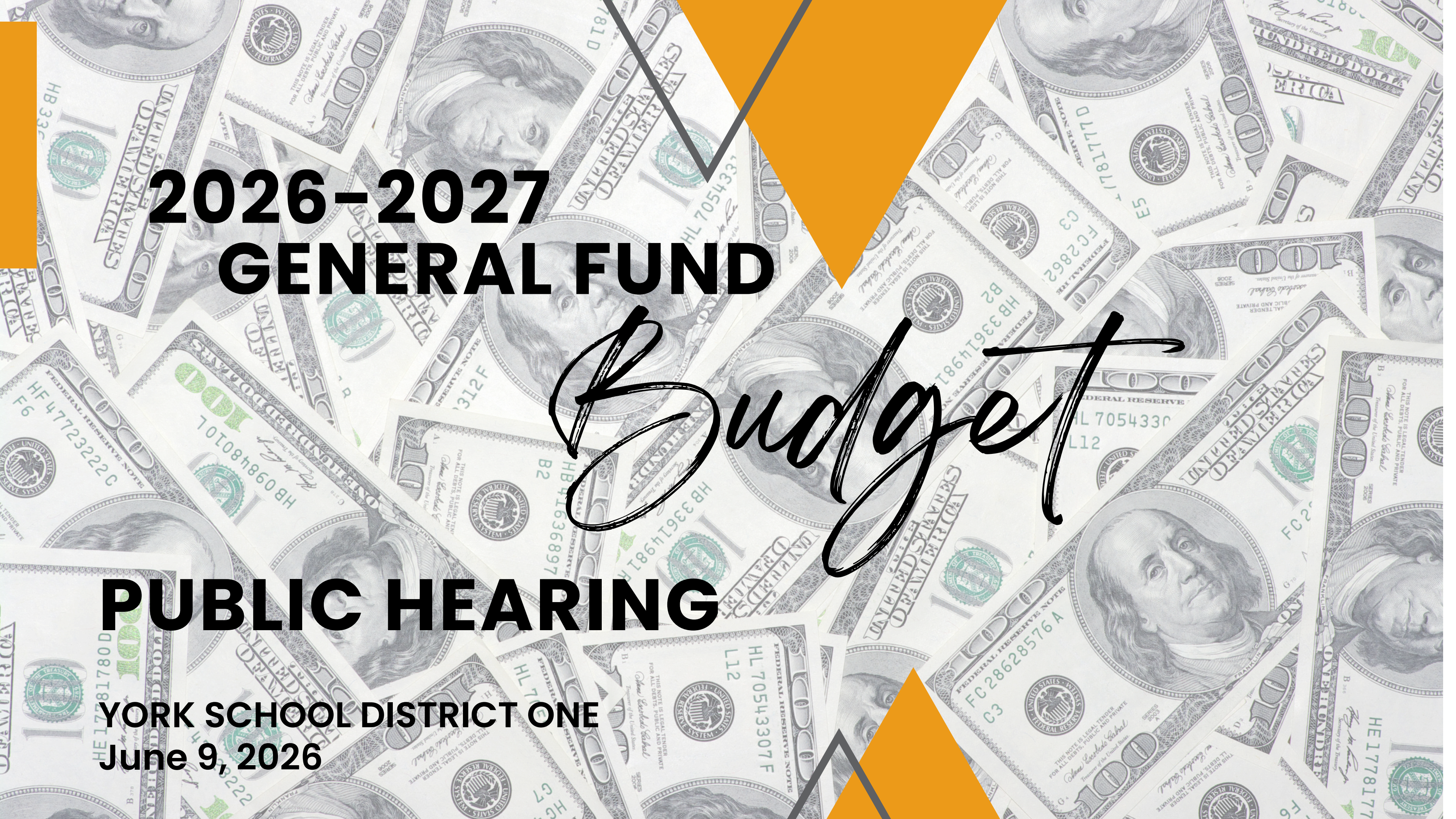




2026-2027 GENERAL FUND

Budget

PUBLIC HEARING

YORK SCHOOL DISTRICT ONE
June 9, 2026

**York School District One Comprises 40% of York County's Land Use but
Only 8.25% of York County's Total Assessed Value.**

District	Assessed Value	Mill Value - Operations	Mill Value - Debt Service
1	\$193,600,000	\$91,700	\$182,000
2	\$530,600,000	\$275,000	\$498,700
3	\$797,300,000	\$446,900	\$749,400
4	\$824,400,000	\$351,600	\$774,900

MILLAGE *Rate*

Millage Rate Increase is Based on the Following:

Consumer Price Index (CPI): 2.63%

Population Growth: 0.49%

2025/2026 Operating Millage of 231.8

Applying 3.12% Yields: 7.2 mills.

MILLAGE *Rate*

2026–2027 Available Millage: 7.2 mills

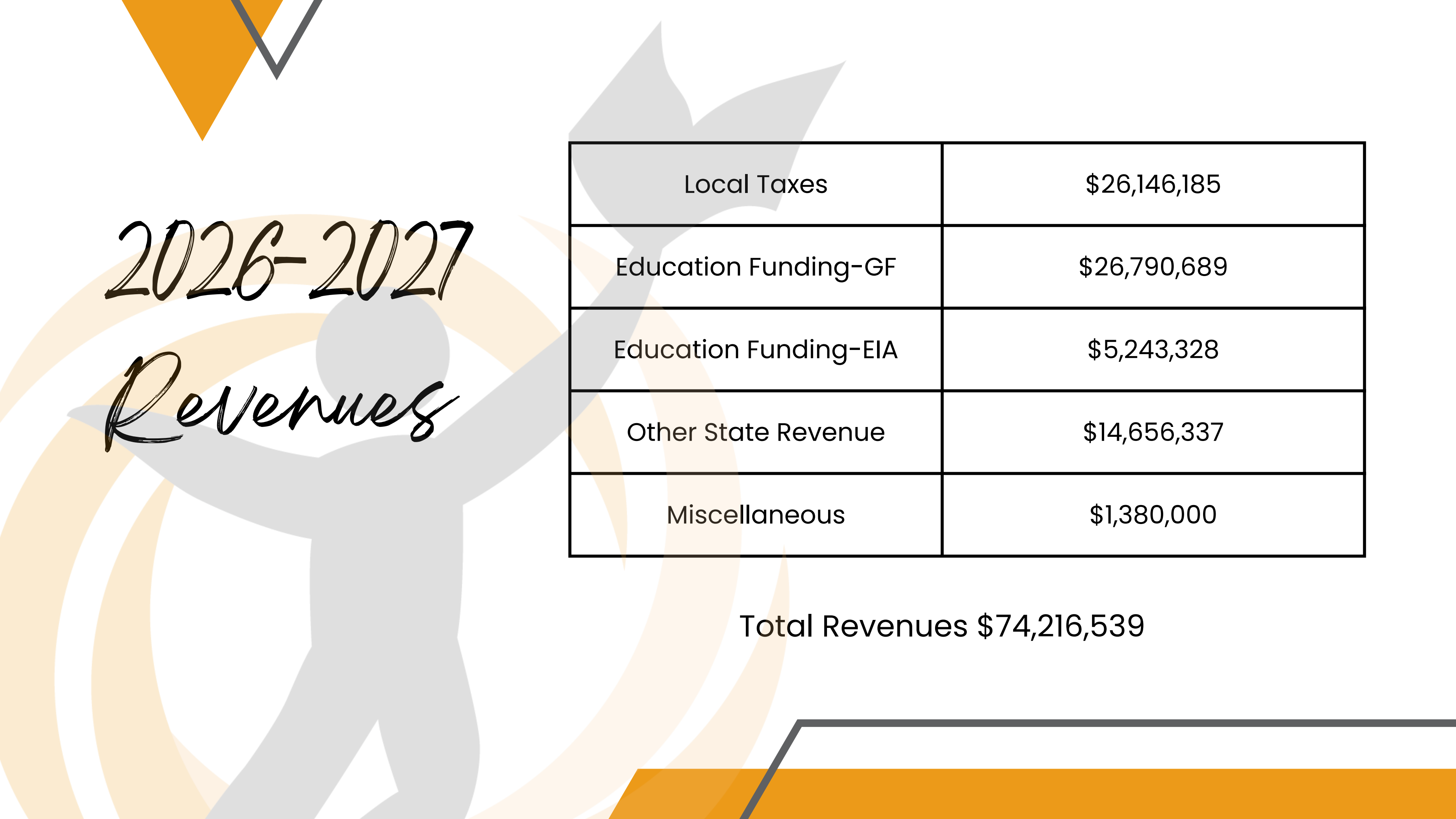
2025–2026 Remaining Millage: 7.7 mills

Maximum Millage Increase Allowed: 14.9 mills

Recommended Millage: 0 mills

SENATE FINANCE PROJECTIONS

Revenue Title	FY 2025-2026 Allocation	FY 2026-2027 Allocation	Difference
Reading Coaches	\$338,351.46	\$321,241.76	(\$17,109.70)
Retiree Insurance	\$2,448,738.38	\$2,542,673.99	\$93,935.61
Health Insurance	\$919,303.86	\$97,735.93	(\$821,567.93)
Career and Technology Education	\$215,696.74	\$657,615.63	\$441,918.89
State Aid to Classrooms - GF	\$25,725,814.07	\$26,790,688.52	\$1,064,874.45
State Aid to Classrooms - EIA	\$5,416,080.91	\$5,243,328.02	(\$172,752.89)
Total	\$35,063,985.42	\$35,653,283.85	\$589,298.43

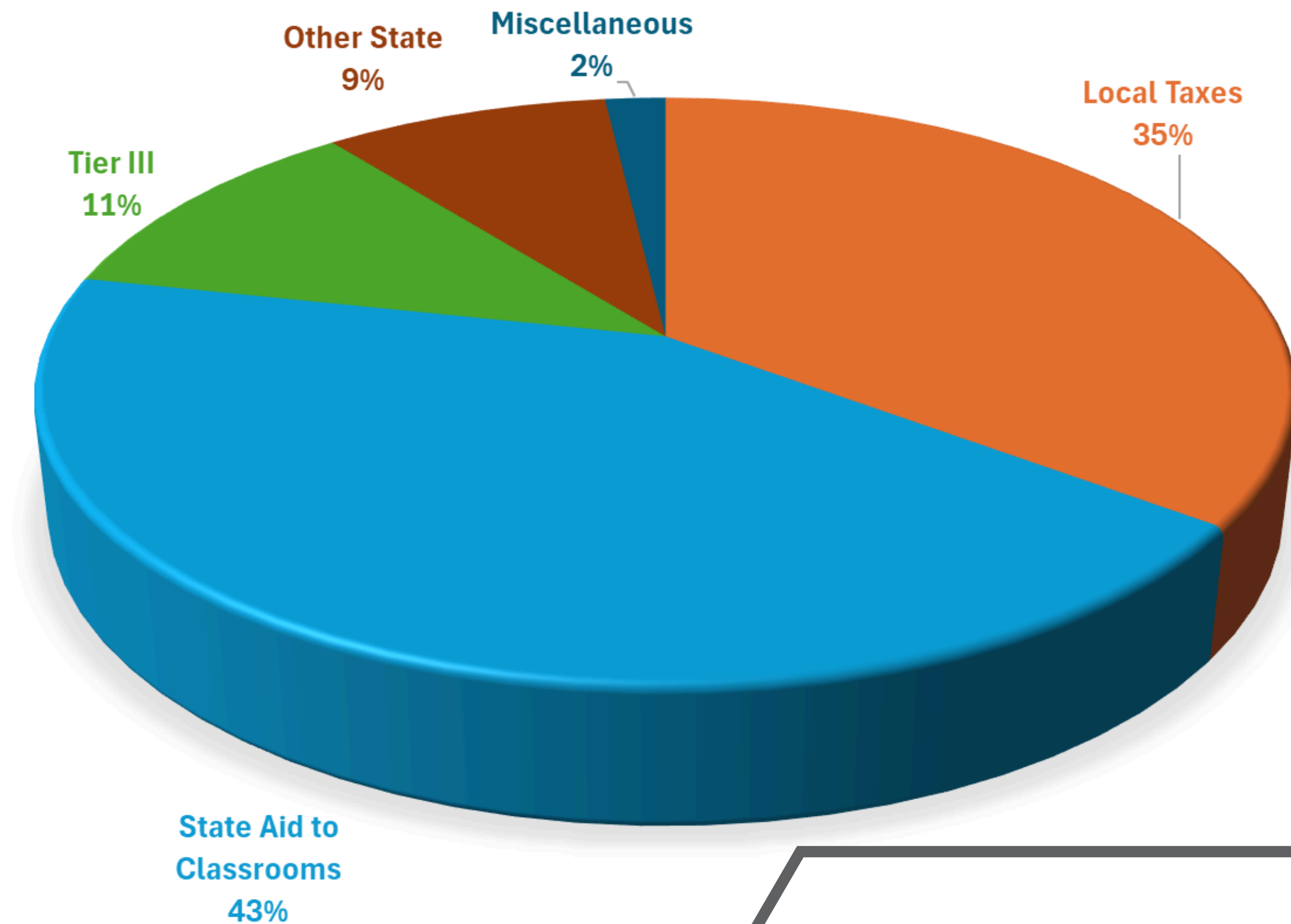


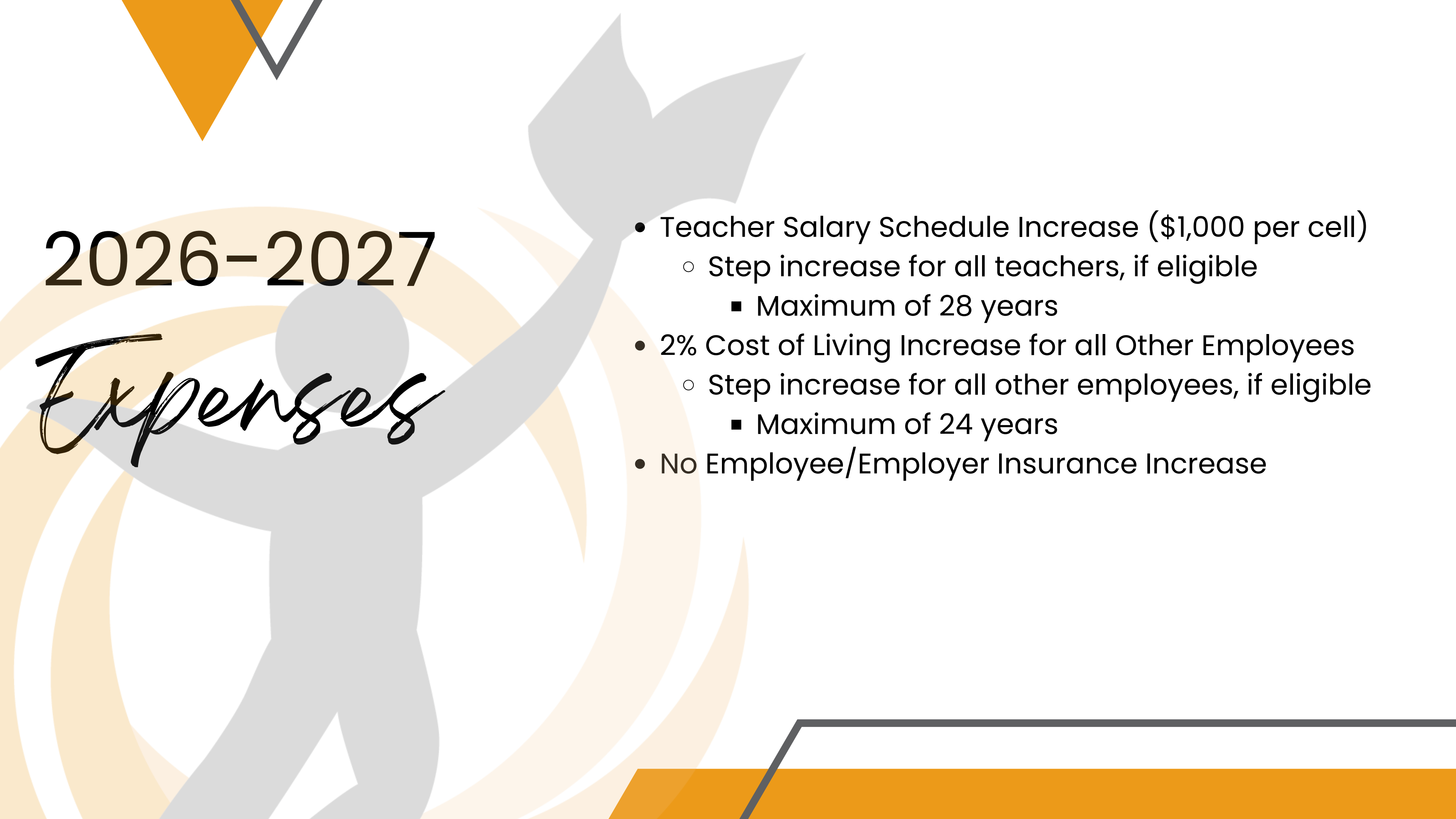
2026-2027 Revenues

Local Taxes	\$26,146,185
Education Funding-GF	\$26,790,689
Education Funding-EIA	\$5,243,328
Other State Revenue	\$14,656,337
Miscellaneous	\$1,380,000

Total Revenues \$74,216,539

2026 - 2027 Revenues





2026-2027

Expenses

- Teacher Salary Schedule Increase (\$1,000 per cell)
 - Step increase for all teachers, if eligible
 - Maximum of 28 years
- 2% Cost of Living Increase for all Other Employees
 - Step increase for all other employees, if eligible
 - Maximum of 24 years
- No Employee/Employer Insurance Increase

SDE 26/27 Minimum Teacher Salary Schedule

YRS EXP	3A BACHELOR'S DEGREE	1A MASTER'S DEGREE	7A MASTER'S +30 HRS	8A DOCTOR'S DEGREE
0	50,500	54,500	56,000	58,500
1	50,750	54,750	56,250	59,000
2	51,000	55,000	56,500	59,500
3	51,250	55,250	56,750	60,000
4	51,500	55,500	57,000	60,500
5	52,500	56,500	57,500	61,000
6	53,000	57,000	58,000	61,500
7	53,500	57,500	58,500	62,500
8	54,000	58,000	59,000	64,000
9	54,500	58,500	59,500	65,500
10	55,500	59,500	60,500	66,750
11	56,000	60,000	61,500	68,000
12	56,500	60,750	62,500	69,250
13	57,000	61,500	63,500	70,500
14	57,500	62,250	64,500	71,750
15	58,000	63,000	65,500	73,000
16	58,500	63,750	66,500	74,250
17	59,000	64,500	67,500	75,500
18	59,500	65,250	68,000	76,000
19	60,500	66,250	68,500	76,500
20	61,000	66,750	69,000	77,250
21	61,500	67,250	69,500	78,000
22	62,000	67,750	70,000	78,750
23	62,500	68,250	70,500	79,250
24	63,000	68,750	71,000	79,500
25	63,500	69,250	71,500	79,750
26	64,000	69,750	72,000	80,000
27	64,250	70,000	72,250	80,250
28	64,500	70,250	72,500	80,500

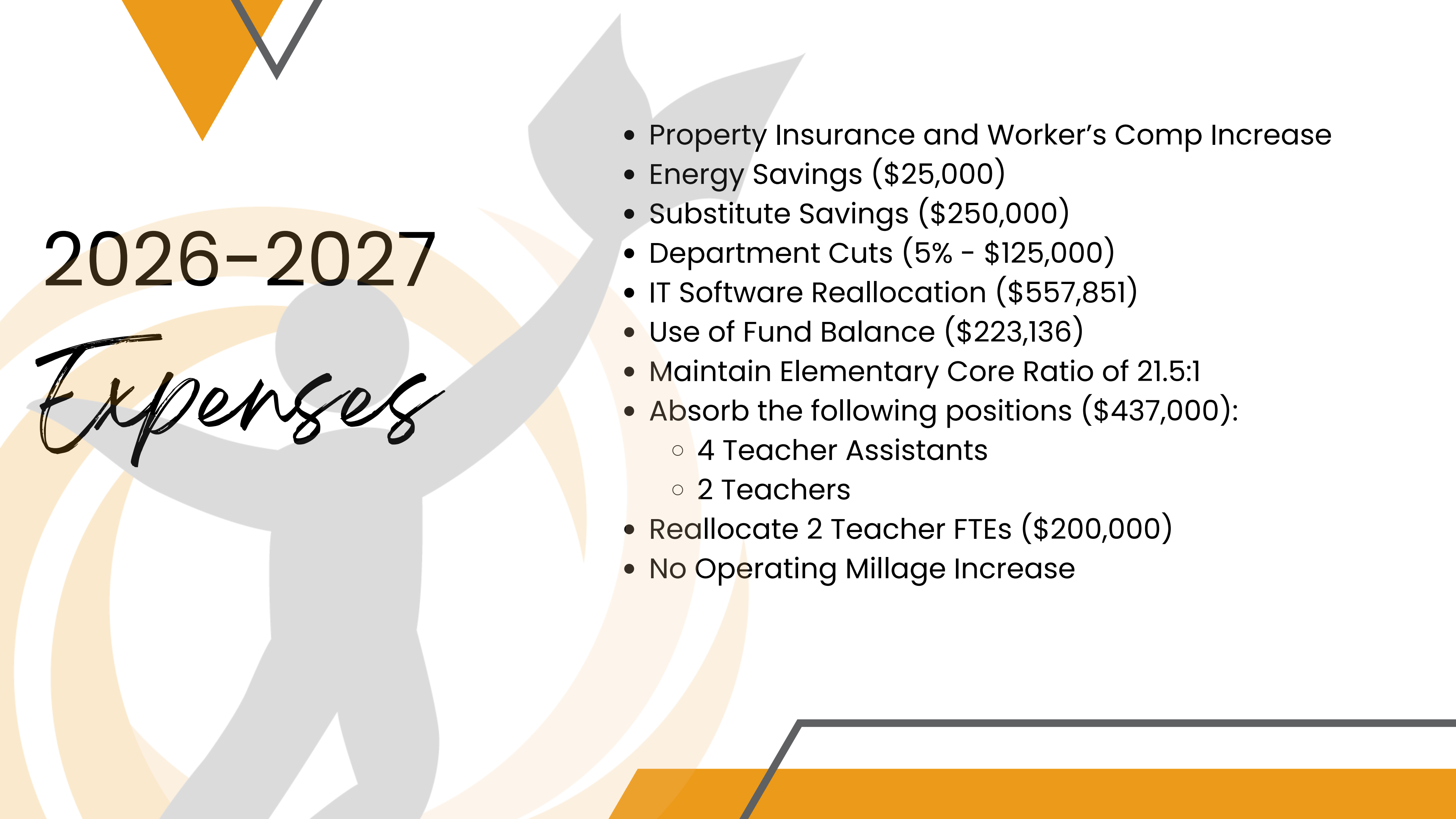
Proposed YSD 26/67 Teacher Salary Schedule

YRS EXP	3A BACHELOR'S DEGREE	1A MASTER'S DEGREE	7A MASTER'S +30 HRS	8A DOCTOR'S DEGREE
0	52,555	56,815	60,754	64,892
1	52,921	57,181	61,135	65,903
2	53,288	57,548	61,524	66,895
3	53,654	57,914	61,955	67,664
4	54,020	58,280	62,399	68,368
5	54,385	58,845	62,879	69,113
6	55,218	59,478	63,426	70,108
7	55,750	60,010	63,961	71,329
8	56,283	60,929	64,568	72,470
9	56,815	61,851	65,391	73,444
10	57,780	62,774	66,313	74,492
11	58,413	63,695	67,234	75,531
12	58,945	64,616	68,155	76,540
13	59,796	65,539	69,078	77,548
14	60,743	66,459	69,999	78,553
15	61,651	67,383	70,922	79,569
16	62,599	68,304	71,843	80,571
17	63,509	69,224	72,764	81,711
18	64,455	70,144	73,721	82,918
19	65,071	71,071	74,658	84,023
20	65,499	72,002	75,452	85,394
21	66,420	72,996	76,347	86,598
22	66,979	73,964	77,284	88,034
23	67,677	74,898	78,000	89,312
24	68,008	75,644	79,017	90,408
25	68,441	76,177	79,499	91,049
26	68,973	76,709	80,032	91,699
27	69,339	77,075	80,528	92,249

2026-2027

Salary Comparison

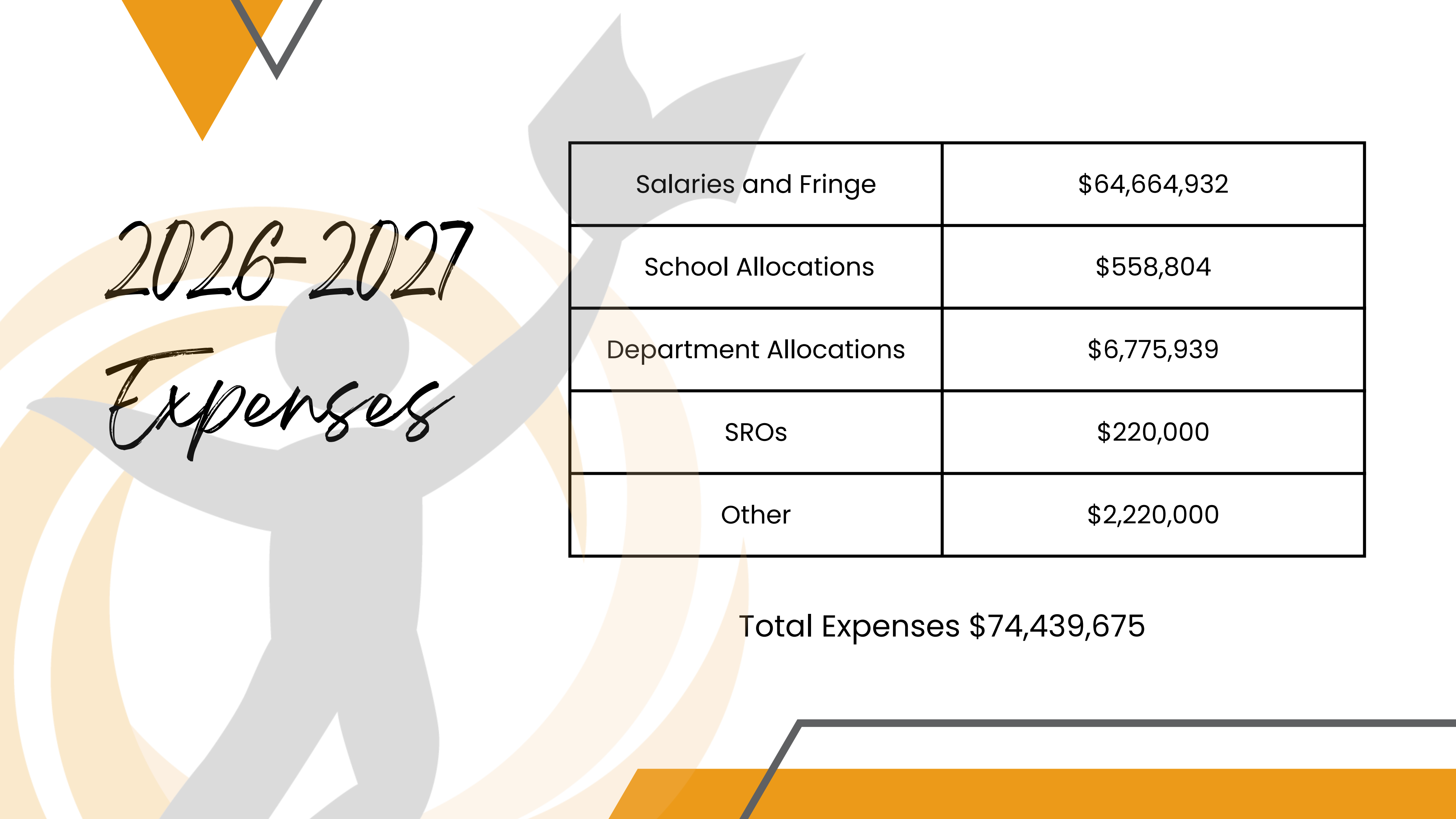
Degree Level	SDE-26/27	YSD-26/27
Bachelor's-0 Yrs Exp	\$50,500	\$52,555
Master's - 10 Yrs Exp	\$59,500	\$62,744
Master's - 28 Yrs Exp	\$70,250	\$77,442
Doctor's - 15 Yrs Exp	\$73,000	\$79,569



2026-2027

Expenses

- Property Insurance and Worker's Comp Increase
- Energy Savings (\$25,000)
- Substitute Savings (\$250,000)
- Department Cuts (5% - \$125,000)
- IT Software Reallocation (\$557,851)
- Use of Fund Balance (\$223,136)
- Maintain Elementary Core Ratio of 21.5:1
- Absorb the following positions (\$437,000):
 - 4 Teacher Assistants
 - 2 Teachers
- Reallocate 2 Teacher FTEs (\$200,000)
- No Operating Millage Increase

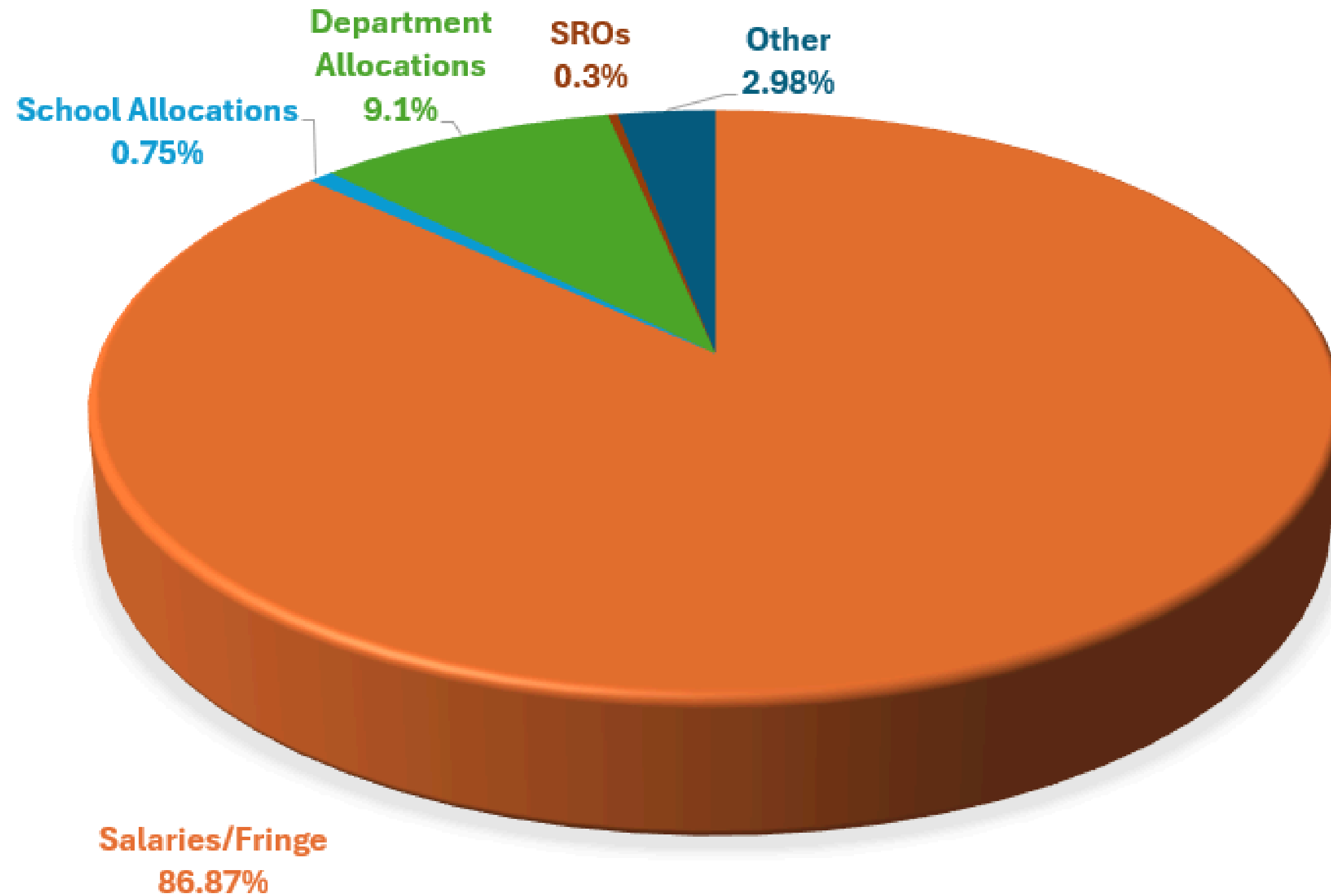


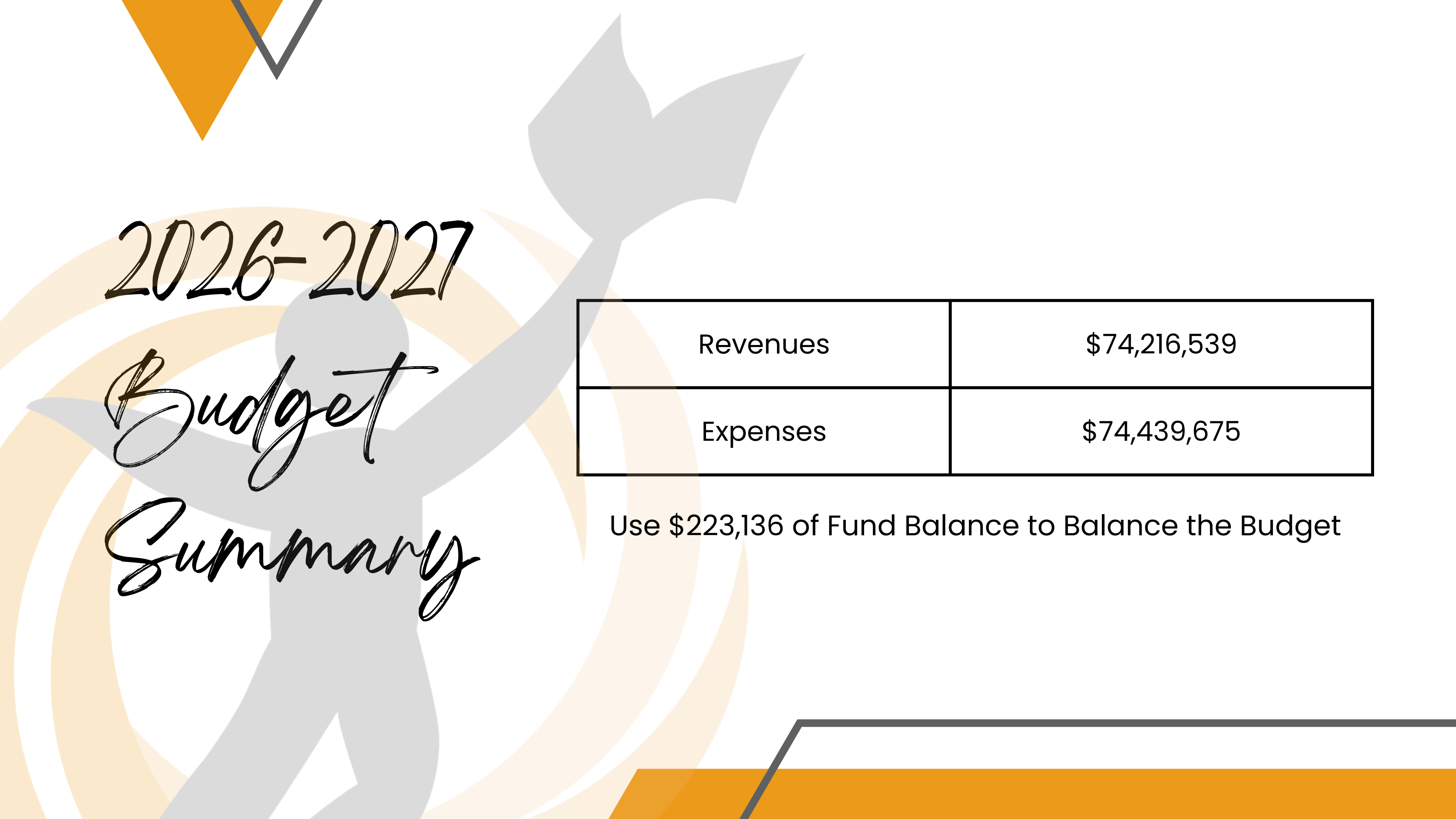
2026-2027 Expenses

Salaries and Fringe	\$64,664,932
School Allocations	\$558,804
Department Allocations	\$6,775,939
SROs	\$220,000
Other	\$2,220,000

Total Expenses \$74,439,675

2026 - 2027 Expenses



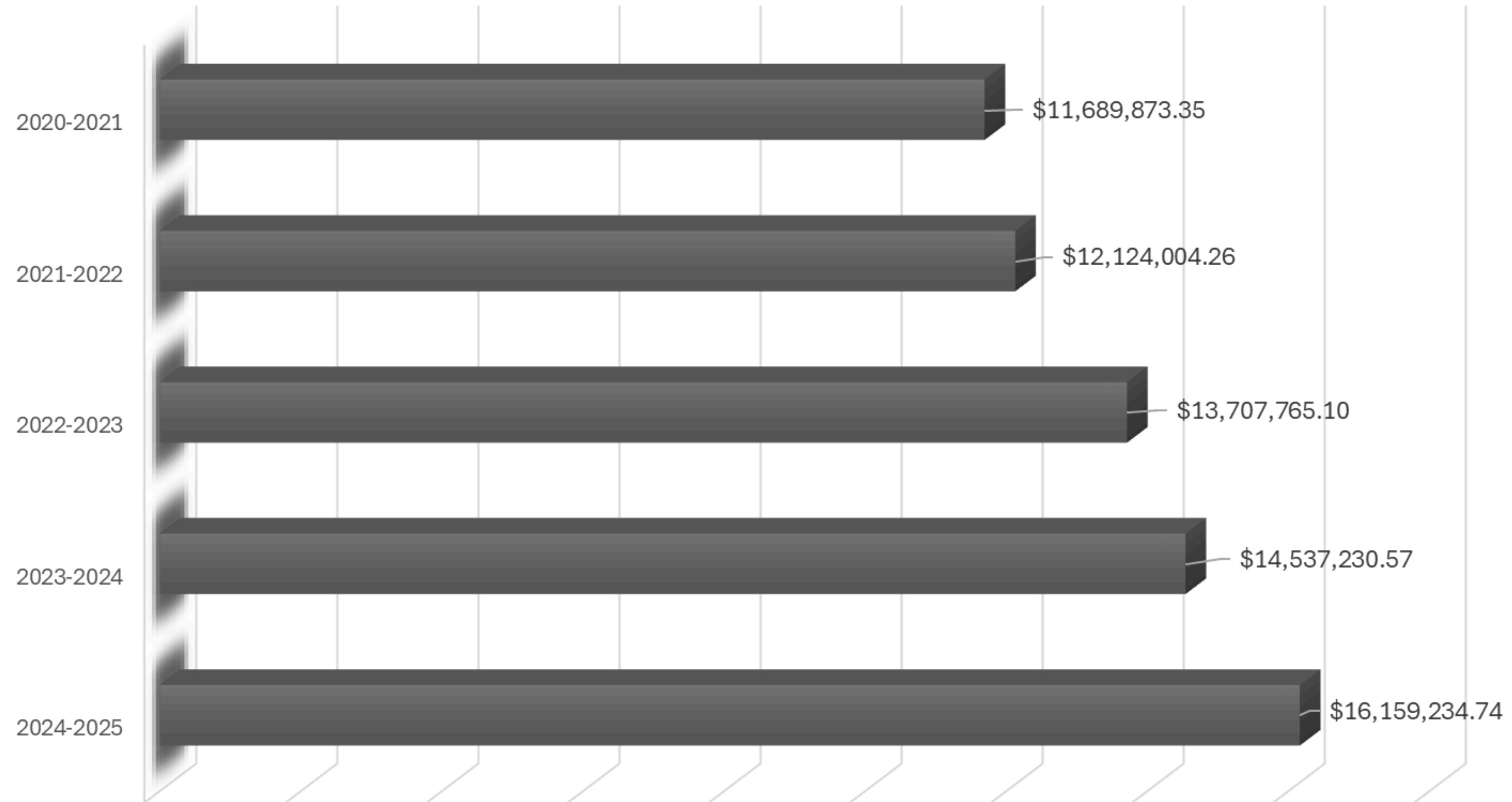


2026-2027 Budget Summary

Revenues	\$74,216,539
Expenses	\$74,439,675

Use \$223,136 of Fund Balance to Balance the Budget

Fund Balance History



The image is a vibrant collage of numerous small, crumpled paper scraps in various colors including light blue, pale green, soft pink, and bright yellow. Each scrap is printed with a large, dark grey question mark. The scraps are scattered across the entire frame, creating a textured, layered effect. In the center, the word "Questions" is written in a large, bold, black cursive script. The background is a solid, bright orange. At the top and bottom edges, there are large, stylized geometric shapes: a downward-pointing triangle at the top and an upward-pointing triangle at the bottom, both in a dark grey or black color. The overall composition is dynamic and visually engaging, emphasizing the theme of inquiry.

Questions