Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024–25

Name: Travis Unified
CDS Code: 4870565-0000000
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

With Prop 28 funds, we hired 3.0 fte of elementary arts/music teachers for our 5 elementary school sites during the 2023-24 school year. We were able to hire contracted teachers for 2.0 fte, while the remaining 1.0 fte was through substitute teachers. Both our elementary and secondary school sites utilized non-personnel Prop 28 funds on extra hourly pay for AMS staff, professional development, instruments for loaning, travel costs for AMS, and instructional materials.

2. Number of full-time equivalent teachers (certificated).	3.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	5,427
6. Number of school sites providing arts education.	8
Date of Approval by Governing Board/Body	9/10/2024 12:00:00 AM

Annual Report Data URL

https://www.travisusd.org/fs/resource-manager/view/df981b43-c828-46e3-ad87-d3e42d9f725e

Submission Date 10/23/2024 6:11:17 PM